

University of Houston HUB Report  
Sep 2005 - Feb 2006

College/Division	Department	Data	HUB Vendor		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	19,034.52	7,155.85	26,190.37
		Percent of Total	72.68%	27.32%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	9,651.59	12,217.97	21,869.56
		Percent of Total	44.13%	55.87%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	1,693.40	2,034.86	3,728.26
		Percent of Total	45.42%	54.58%	100.00%
	ADMISSIONS	Sum of Amount	87,935.34	22,038.75	109,974.09
		Percent of Total	79.96%	20.04%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Sum of Amount	2,251,083.60	156,664.81	2,407,748.41
		Percent of Total	93.49%	6.51%	100.00%
	CHARTER SCHOOL	Sum of Amount	28,002.31	58,590.33	86,592.64
		Percent of Total	32.34%	67.66%	100.00%
	CONTINUING EDUCATION	Sum of Amount	87,742.91	11,481.95	99,224.86
		Percent of Total	88.43%	11.57%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	56,080.24	3,814.50	59,894.74
		Percent of Total	93.63%	6.37%	100.00%
	FACULTY AFFAIRS	Sum of Amount	28,269.98	2,766.49	31,036.47
		Percent of Total	91.09%	8.91%	100.00%
	FACULTY SENATE	Sum of Amount	3,347.22	1,648.75	4,995.97
		Percent of Total	67.00%	33.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	8,855.26	1,366.84	10,222.10
		Percent of Total	86.63%	13.37%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	30,869.05	144,832.22	175,701.27
		Percent of Total	17.57%	82.43%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,309.99	109.90	1,419.89
		Percent of Total	92.26%	7.74%	100.00%
	KUHf RADIO	Sum of Amount	372,514.00	22,632.09	395,146.09
		Percent of Total	94.27%	5.73%	100.00%
KUHT TV	Sum of Amount	632,737.06	2,306.05	635,043.11	
	Percent of Total	99.64%	0.36%	100.00%	
MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	1,210,561.34	36,882.84	1,247,444.18	
	Percent of Total	97.04%	2.96%	100.00%	
POLICY AND PLANNING ANALYSIS	Sum of Amount	5,746.18	432.24	6,178.42	
	Percent of Total	93.00%	7.00%	100.00%	
REGISTRATION AND ACADEMIC RECO	Sum of Amount	67,529.55	9,871.00	77,400.55	
	Percent of Total	87.25%	12.75%	100.00%	
SCHOLARS COMMUNITY	Sum of Amount	12,237.02	4,699.25	16,936.27	

University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	SCHOLARS COMMUNITY	Percent of Total	72.25%	27.75%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	9,662.84		9,662.84
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	21,247.03	245.07	21,492.10
		Percent of Total	98.86%	1.14%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	6,584.14	740.83	7,324.97
		Percent of Total	89.89%	10.11%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	265,557.37	1,124,221.76	1,389,779.13
		Percent of Total	19.11%	80.89%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	1,097.48		1,097.48
		Percent of Total	100.00%	0.00%	100.00%
	Academic Affairs Sum of Amount			5,219,349.42	1,626,754.35
Academic Affairs Percent of Total			76.24%	23.76%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	10,792.12	5,696.54	16,488.66
		Percent of Total	65.45%	34.55%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	95,416.46	13,040.85	108,457.31
		Percent of Total	87.98%	12.02%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	54,094.00	1,361.34	55,455.34
		Percent of Total	97.55%	2.45%	100.00%
	BUDGET	Sum of Amount	1,533.76	671.85	2,205.61
		Percent of Total	69.54%	30.46%	100.00%
	BUSINESS SERVICES	Sum of Amount	3,959.80		3,959.80
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	3,305,631.43	29,189.73	3,334,821.16
		Percent of Total	99.12%	0.88%	100.00%
	FACILITIES & PLANNING	Sum of Amount	21,142,237.12	8,410,443.84	29,552,680.96
		Percent of Total	71.54%	28.46%	100.00%
	FINANCE	Sum of Amount	87,256.27	63,328.07	150,584.34
		Percent of Total	57.95%	42.05%	100.00%
	FINANCIAL REPORTING	Sum of Amount	4,597.85	4,441.49	9,039.34
		Percent of Total	50.86%	49.14%	100.00%
	HUB PROGRAMS	Sum of Amount	559.75	627.96	1,187.71
		Percent of Total	47.13%	52.87%	100.00%
	HUMAN RESOURCES	Sum of Amount	43,762.81	10,363.16	54,125.97
		Percent of Total	80.85%	19.15%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	985.92		985.92
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	INST - BUDGET	Sum of Amount		4,773.66	4,773.66
		Percent of Total	0.00%	100.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	168,651.26	3,865.19	172,516.45
		Percent of Total	97.76%	2.24%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	678,398.31	7,752.14	686,150.45
		Percent of Total	98.87%	1.13%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	321,258.04	46,823.85	368,081.89
		Percent of Total	87.28%	12.72%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	81,898.88	17,071.66	98,970.54
		Percent of Total	82.75%	17.25%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	119,026.58	44,604.99	163,631.57
		Percent of Total	72.74%	27.26%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	37,961.89	2,648.44	40,610.33
		Percent of Total	93.48%	6.52%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	63,303.34	938.99	64,242.33
		Percent of Total	98.54%	1.46%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	16,141.80		16,141.80
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	428,428.12	126,654.86	555,082.98
		Percent of Total	77.18%	22.82%	100.00%
	POLICE	Sum of Amount	156,434.62	51,673.65	208,108.27
		Percent of Total	75.17%	24.83%	100.00%
	POSTAL SERVICES	Sum of Amount	38,105.98	510.35	38,616.33
		Percent of Total	98.68%	1.32%	100.00%
PRINTING	Sum of Amount	57,935.97	1,716.15	59,652.12	
	Percent of Total	97.12%	2.88%	100.00%	
PURCHASED UTILITIES	Sum of Amount	6,643.30		6,643.30	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT FINANCIAL SERVICES	Sum of Amount	106,533.56	37,036.42	143,569.98	
	Percent of Total	74.20%	25.80%	100.00%	
Administration and Finance Sum of Amount			27,031,548.94	8,885,235.18	35,916,784.12
Administration and Finance Percent of Total			75.26%	24.74%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	84,782.00	9,622.10	94,404.10
		Percent of Total	89.81%	10.19%	100.00%
Architecture Sum of Amount			84,782.00	9,622.10	94,404.10
Architecture Percent of Total			89.81%	10.19%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	9,893.03	27,042.81	36,935.84

University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Business Administration	ACCOUNTANCY AND TAXATION	Percent of Total	26.78%	73.22%	100.00%
	CBA CAREER SERVICES CTR	Sum of Amount	27,121.16	2,021.96	29,143.12
		Percent of Total	93.06%	6.94%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	11,857.89	2,596.28	14,454.17
		Percent of Total	82.04%	17.96%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	10,006.24	2,747.89	12,754.13
		Percent of Total	78.45%	21.55%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	451,547.01	95,387.13	546,934.14
		Percent of Total	82.56%	17.44%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	13,539.98	23,058.82	36,598.80
		Percent of Total	37.00%	63.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	203,581.10	13,522.28	217,103.38
		Percent of Total	93.77%	6.23%	100.00%
	FINANCE	Sum of Amount	3,051.02	8,458.46	11,509.48
		Percent of Total	26.51%	73.49%	100.00%
	GULF COAST SMALL BUS. DEVEL CE	Sum of Amount	266,751.32	101,853.78	368,605.10
		Percent of Total	72.37%	27.63%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	414.20	33.44	447.64
		Percent of Total	92.53%	7.47%	100.00%
	MANAGEMENT	Sum of Amount	5,082.26	6,444.74	11,527.00
Percent of Total		44.09%	55.91%	100.00%	
MARKETING	Sum of Amount	98,669.55	17,502.23	116,171.78	
	Percent of Total	84.93%	15.07%	100.00%	
MBA STUDENT SERVICES CENTER	Sum of Amount	5,524.07	1,448.75	6,972.82	
	Percent of Total	79.22%	20.78%	100.00%	
RESEARCH AND INSTR COMPUTING S	Sum of Amount	91,493.62	16,683.55	108,177.17	
	Percent of Total	84.58%	15.42%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	14,246.89	2,638.87	16,885.76	
	Percent of Total	84.37%	15.63%	100.00%	
Business Administration Sum of Amount			1,212,779.34	321,440.99	1,534,220.33
Business Administration Percent of Total			79.05%	20.95%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	77,934.56	85,001.17	162,935.73
		Percent of Total	47.83%	52.17%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	350,031.30	25,227.64	375,258.94
		Percent of Total	93.28%	6.72%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	41,788.40	15,087.92	56,876.32
		Percent of Total	73.47%	26.53%	100.00%

University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Education	DEAN, EDUCATION	Sum of Amount	86,898.10	42,076.40	128,974.50
		Percent of Total	67.38%	32.62%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	16,008.40	4,439.47	20,447.87
		Percent of Total	78.29%	21.71%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	19,575.72	11,347.84	30,923.56
		Percent of Total	63.30%	36.70%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	195,819.70	21,033.64	216,853.34
		Percent of Total	90.30%	9.70%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	14,662.32	2,822.37	17,484.69
		Percent of Total	83.86%	16.14%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	7,149.53	1,309.67	8,459.20
		Percent of Total	84.52%	15.48%	100.00%
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Sum of Amount	10,065.04	6,122.71	16,187.75
		Percent of Total	62.18%	37.82%	100.00%
Education Sum of Amount			819,933.07	214,468.83	1,034,401.90
Education Percent of Total			79.27%	20.73%	100.00%
Engineering	CHEMICAL ENGINEERING	Sum of Amount	470,585.03	18,118.45	488,703.48
		Percent of Total	96.29%	3.71%	100.00%
	CIVIL ENGINEERING	Sum of Amount	174,074.40	32,087.00	206,161.40
		Percent of Total	84.44%	15.56%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	55,079.64	3,805.89	58,885.53
		Percent of Total	93.54%	6.46%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	5,369.88	1,595.64	6,965.52
		Percent of Total	77.09%	22.91%	100.00%
	DEAN, ENGINEERING	Sum of Amount	330,798.57	105,939.04	436,737.61
		Percent of Total	75.74%	24.26%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	278,932.31	12,707.80	291,640.11
		Percent of Total	95.64%	4.36%	100.00%
	ENGINEERING SERVICES	Sum of Amount	4,801.83	650.95	5,452.78
		Percent of Total	88.06%	11.94%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	36,110.99	26,800.80	62,911.79
		Percent of Total	57.40%	42.60%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	179,430.21	30,310.62	209,740.83
		Percent of Total	85.55%	14.45%	100.00%
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	2.95		2.95	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			1,535,185.81	232,016.19	1,767,202.00

University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Engineering Percent of Total			86.87%	13.13%	100.00%
Graduate School of Social Work	AMERICAN HUMANICS	Sum of Amount	11.04	106.50	117.54
		Percent of Total	9.39%	90.61%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	48,504.43	40,225.47	88,729.90
		Percent of Total	54.67%	45.33%	100.00%
	DEVELOPMENT	Sum of Amount		200.72	200.72
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	2,845.27	3,149.33	5,994.60
		Percent of Total	47.46%	52.54%	100.00%
	LEARNING CENTER	Sum of Amount	181.50		181.50
		Percent of Total	100.00%	0.00%	100.00%
	MSW ADMISSIONS OFFICE	Sum of Amount	933.75	2,647.09	3,580.84
		Percent of Total	26.08%	73.92%	100.00%
	MSW PROGRAM	Sum of Amount		496.21	496.21
		Percent of Total	0.00%	100.00%	100.00%
	ODSPR	Sum of Amount	11,428.00		11,428.00
		Percent of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Amount	899.40	63.56	962.96
		Percent of Total	93.40%	6.60%	100.00%
	SOC WRK ACADEMY FOR RSRCH/PRAC	Sum of Amount	73,149.57	21,177.23	94,326.80
		Percent of Total	77.55%	22.45%	100.00%
Graduate School of Social Work Sum of Amount			137,952.96	68,066.11	206,019.07
Graduate School of Social Work Percent of Total			66.96%	33.04%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	65,451.20	34,703.56	100,154.76
		Percent of Total	65.35%	34.65%	100.00%
	HONORS COLLEGE	Sum of Amount	7,965.56		7,965.56
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			73,416.76	34,703.56	108,120.32
Honors College Percent of Total			67.90%	32.10%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	82,072.14	43,067.10	125,139.24
		Percent of Total	65.58%	34.42%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	498,098.22	61,584.94	559,683.16
		Percent of Total	89.00%	11.00%	100.00%
Hotel and Restaurant Management Sum of Amount			580,170.36	104,652.04	684,822.40
Hotel and Restaurant Management Percent of Total			84.72%	15.28%	100.00%
Law Center	DEAN, LAW	Sum of Amount	376,538.86	145,144.92	521,683.78
		Percent of Total	72.18%	27.82%	100.00%

University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Law Center	LAW INFORMATION TECHNOLOGY	Sum of Amount	61,202.50	29,774.09	90,976.59
		Percent of Total	67.27%	32.73%	100.00%
	LAW LIBRARY	Sum of Amount	70,446.78	20,818.46	91,265.24
		Percent of Total	77.19%	22.81%	100.00%
Law Center Sum of Amount			508,188.14	195,737.47	703,925.61
Law Center Percent of Total			72.19%	27.81%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	3,489.38	290.25	3,779.63
		Percent of Total	92.32%	7.68%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	20,439.44	13,982.97	34,422.41
		Percent of Total	59.38%	40.62%	100.00%
	ANTHROPOLOGY	Sum of Amount	4,327.80	2,387.99	6,715.79
		Percent of Total	64.44%	35.56%	100.00%
	ART	Sum of Amount	66,848.71	25,281.28	92,129.99
		Percent of Total	72.56%	27.44%	100.00%
	ARTE PUBLICO	Sum of Amount	310,190.49	6,692.83	316,883.32
		Percent of Total	97.89%	2.11%	100.00%
	BAND	Sum of Amount	133,498.14	1,222.72	134,720.86
		Percent of Total	99.09%	0.91%	100.00%
	BLAFFER GALLERY	Sum of Amount	135,032.90	5,685.67	140,718.57
		Percent of Total	95.96%	4.04%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	2,714.65	1,506.55	4,221.20
		Percent of Total	64.31%	35.69%	100.00%
	COMMUNICATION	Sum of Amount	67,590.96	42,284.40	109,875.36
		Percent of Total	61.52%	38.48%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	37,737.42	1,672.12	39,409.54
		Percent of Total	95.76%	4.24%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	80,125.59	174,811.13	254,936.72
		Percent of Total	31.43%	68.57%	100.00%
	ECONOMICS	Sum of Amount	48,918.15	24,846.33	73,764.48
		Percent of Total	66.32%	33.68%	100.00%
	ENGLISH	Sum of Amount	47,635.30	31,324.29	78,959.59
		Percent of Total	60.33%	39.67%	100.00%
	HISTORY	Sum of Amount	23,985.80	24,342.22	48,328.02
		Percent of Total	49.63%	50.37%	100.00%
MEXICAN-AMERICAN STUDIES	Sum of Amount	28,777.26	8,106.58	36,883.84	
	Percent of Total	78.02%	21.98%	100.00%	
MILITARY SCIENCE	Sum of Amount	7,516.44	1,635.64	9,152.08	
	Percent of Total				

University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MILITARY SCIENCE	Percent of Total	82.13%	17.87%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	52,225.38	17,478.59	69,703.97
		Percent of Total	74.92%	25.08%	100.00%
	MUSIC	Sum of Amount	193,261.09	84,048.15	277,309.24
		Percent of Total	69.69%	30.31%	100.00%
	PHILOSOPHY	Sum of Amount	2,887.49	6,705.75	9,593.24
		Percent of Total	30.10%	69.90%	100.00%
	POLITICAL SCIENCE	Sum of Amount	25,195.49	14,437.70	39,633.19
		Percent of Total	63.57%	36.43%	100.00%
	PSYCHOLOGY	Sum of Amount	62,024.14	7,579.94	69,604.08
		Percent of Total	89.11%	10.89%	100.00%
	SOCIOLOGY	Sum of Amount	8,529.59	14,155.39	22,684.98
		Percent of Total	37.60%	62.40%	100.00%
	THEATRE	Sum of Amount	64,369.01	2,895.91	67,264.92
		Percent of Total	95.69%	4.31%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	38,998.17	2,101.06	41,099.23
		Percent of Total	94.89%	5.11%	100.00%
	WRITING CENTER	Sum of Amount	8,642.66	9,794.40	18,437.06
Percent of Total		46.88%	53.12%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			1,474,961.45	525,269.86	2,000,231.31
Liberal Arts and Social Sciences Percent of Total			73.74%	26.26%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	1,741,262.55	289,556.92	2,030,819.47
		Percent of Total	85.74%	14.26%	100.00%
Library Sum of Amount			1,741,262.55	289,556.92	2,030,819.47
Library Percent of Total			85.74%	14.26%	100.00%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	711.07		711.07
		Percent of Total	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,029,575.17	21,191.27	1,050,766.44
		Percent of Total	97.98%	2.02%	100.00%
	CAGE INSTITUTE	Sum of Amount	5,542.83	677.00	6,219.83
		Percent of Total	89.12%	10.88%	100.00%
	CHEMISTRY	Sum of Amount	593,637.91	43,810.57	637,448.48
		Percent of Total	93.13%	6.87%	100.00%
	COMPUTER SCIENCE	Sum of Amount	208,091.09	59,681.34	267,772.43
		Percent of Total	77.71%	22.29%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	150,068.33	10,600.09	160,668.42
		Percent of Total	93.40%	6.60%	100.00%



University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor			
College/Division	Department	Data	No	Yes	Grand Total	
Natural Science and Mathematics	GEOLOGY	Sum of Amount	353,167.05	33,284.95	386,452.00	
		Percent of Total	91.39%	8.61%	100.00%	
	IMAQS	Sum of Amount	50,957.19		50,957.19	
		Percent of Total	100.00%	0.00%	100.00%	
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	162.66		162.66	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	4,626.57	4,701.06	9,327.63	
		Percent of Total	49.60%	50.40%	100.00%	
	MATHEMATICS	Sum of Amount	189,713.19	18,439.85	208,153.04	
		Percent of Total	91.14%	8.86%	100.00%	
	PHYSICS	Sum of Amount	575,886.05	40,024.48	615,910.53	
		Percent of Total	93.50%	6.50%	100.00%	
	Natural Science and Mathematics Sum of Amount			3,162,139.11	232,410.61	3,394,549.72
	Natural Science and Mathematics Percent of Total			93.15%	6.85%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	912,344.75	65,133.95	977,478.70	
		Percent of Total	93.34%	6.66%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	398,266.41	7,472.09	405,738.50	
		Percent of Total	98.16%	1.84%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	142,593.41	33,566.29	176,159.70	
		Percent of Total	80.95%	19.05%	100.00%	
Optometry Sum of Amount			1,453,204.57	106,172.33	1,559,376.90	
Optometry Percent of Total			93.19%	6.81%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	69,872.99	4,040.39	73,913.38	
		Percent of Total	94.53%	5.47%	100.00%	
	DEAN, PHARMACY	Sum of Amount	299,199.94	54,924.48	354,124.42	
		Percent of Total	84.49%	15.51%	100.00%	
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	9,523.45	2,488.46	12,011.91	
		Percent of Total	79.28%	20.72%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	248,160.12	13,874.15	262,034.27	
		Percent of Total	94.71%	5.29%	100.00%	
Pharmacy Sum of Amount			626,756.50	75,327.48	702,083.98	
Pharmacy Percent of Total			89.27%	10.73%	100.00%	
President	AFFIRMATIVE ACTION	Sum of Amount	2,410.91	13,450.75	15,861.66	
		Percent of Total	15.20%	84.80%	100.00%	
	CONTRACTS ADMINISTRATION	Sum of Amount	3,347.01	982.94	4,329.95	
		Percent of Total	77.30%	22.70%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	1,794,003.53	289,632.68	2,083,636.21	
		Percent of Total				

University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
President	INTERCOLLEGIATE ATHLETICS	Percent of Total	86.10%	13.90%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	213,084.31	30,988.94	244,073.25
		Percent of Total	87.30%	12.70%	100.00%
	PRESIDENT	Sum of Amount	8,303.39	5,814.37	14,117.76
		Percent of Total	58.82%	41.18%	100.00%
	STAFF COUNCIL	Sum of Amount	570.36	987.97	1,558.33
		Percent of Total	36.60%	63.40%	100.00%
	President Sum of Amount			2,021,719.51	341,857.65
President Percent of Total			85.54%	14.46%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	4,145.99	1,852.87	5,998.86
		Percent of Total	69.11%	30.89%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	82,707.72	23,171.52	105,879.24
		Percent of Total	78.12%	21.88%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	37,249.93	4,785.49	42,035.42
		Percent of Total	88.62%	11.38%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	2,120.57		2,120.57
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	5,976.23	1,699.66	7,675.89
		Percent of Total	77.86%	22.14%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,459.54		1,459.54
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	2,209.89	96.00	2,305.89
		Percent of Total	95.84%	4.16%	100.00%
	MAT. RES. SCI & ENGR. CTR	Sum of Amount	59,276.92	1,956.26	61,233.18
		Percent of Total	96.81%	3.19%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	68,842.64	1,440.16	70,282.80
		Percent of Total	97.95%	2.05%	100.00%
	RESEARCH	Sum of Amount	186,710.35	8,591.40	195,301.75
		Percent of Total	95.60%	4.40%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	978.90	2,703.82	3,682.72
		Percent of Total	26.58%	73.42%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	43,008.07	1,769.47	44,777.54
		Percent of Total	96.05%	3.95%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	3,189.54	1,974.94	5,164.48
		Percent of Total	61.76%	38.24%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	16,824.64		16,824.64
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Research	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	80,117.27	2,152.00	82,269.27
		Percent of Total	97.38%	2.62%	100.00%
	TCSUH	Sum of Amount	222,736.43	20,918.33	243,654.76
		Percent of Total	91.41%	8.59%	100.00%
	TIMES	Sum of Amount	152,281.39	23,642.84	175,924.23
		Percent of Total	86.56%	13.44%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	333,620.30	28,864.76	362,485.06
		Percent of Total	92.04%	7.96%	100.00%
Research Sum of Amount			1,303,456.32	125,619.52	1,429,075.84
Research Percent of Total			91.21%	8.79%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	94,978.12	23,288.96	118,267.08
		Percent of Total	80.31%	19.69%	100.00%
	CAMPUS RECREATION	Sum of Amount	96,296.82	28,254.42	124,551.24
		Percent of Total	77.32%	22.68%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	142,104.51	9,784.66	151,889.17
		Percent of Total	93.56%	6.44%	100.00%
	CHILD CARE CENTER	Sum of Amount	54,036.73	4,677.46	58,714.19
		Percent of Total	92.03%	7.97%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	10,269.44	2,536.25	12,805.69
		Percent of Total	80.19%	19.81%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	22,655.72	1,049.99	23,705.71
		Percent of Total	95.57%	4.43%	100.00%
	DEAN OF STUDENTS	Sum of Amount	8,511.80	1,232.25	9,744.05
		Percent of Total	87.35%	12.65%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	21,970.35	1,304.42	23,274.77
		Percent of Total	94.40%	5.60%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	724.38	1,007.32	1,731.70
		Percent of Total	41.83%	58.17%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	5,397.69	2,361.04	7,758.73
		Percent of Total	69.57%	30.43%	100.00%
RELIGION CENTER	Sum of Amount	4,456.02	445.39	4,901.41	
	Percent of Total	90.91%	9.09%	100.00%	
RESIDENTIAL LIFE & HOUSING	Sum of Amount	842,908.63	108,987.24	951,895.87	
	Percent of Total	88.55%	11.45%	100.00%	
STUDENT AFFAIRS	Sum of Amount	67,817.67	7,179.55	74,997.22	
	Percent of Total	90.43%	9.57%	100.00%	
STUDENT HEALTH CENTER	Sum of Amount	89,381.11	117,366.08	206,747.19	
	Percent of Total				

University of Houston HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT HEALTH CENTER	Percent of Total	43.23%	56.77%	100.00%
	STUDENT PHARMACY	Sum of Amount	5,919.59	445.99	6,365.58
		Percent of Total	92.99%	7.01%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	15,272.70	4,954.19	20,226.89
		Percent of Total	75.51%	24.49%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	9,917.31	5,553.21	15,470.52
		Percent of Total	64.10%	35.90%	100.00%
	UNIVERSITY CENTER	Sum of Amount	256,552.58	44,692.75	301,245.33
		Percent of Total	85.16%	14.84%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	64,134.63	6,804.67	70,939.30
		Percent of Total	90.41%	9.59%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	258.75	436.66	695.41
		Percent of Total	37.21%	62.79%	100.00%
	VETERAN SERVICES	Sum of Amount	6,368.09	3,507.79	9,875.88
		Percent of Total	64.48%	35.52%	100.00%
	Student Affairs Sum of Amount			1,819,932.64	375,870.29
Student Affairs Percent of Total			82.88%	17.12%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	5,116.03		5,116.03
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	186,189.35	144,611.49	330,800.84
		Percent of Total	56.28%	43.72%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	27,878.89	130,013.70	157,892.59
		Percent of Total	17.66%	82.34%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	23,847.65	73,939.74	97,787.39
		Percent of Total	24.39%	75.61%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	31,547.32	12,228.53	43,775.85
		Percent of Total	72.07%	27.93%	100.00%
	TMAC	Sum of Amount	11,787.56	1,194.49	12,982.05
		Percent of Total	90.80%	9.20%	100.00%
Technology Sum of Amount			286,366.80	361,987.95	648,354.75
Technology Percent of Total			44.17%	55.83%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	8,528.35	1,712.71	10,241.06
		Percent of Total	83.28%	16.72%	100.00%
	ANNUAL GIVING	Sum of Amount	170,548.54	3,379.11	173,927.65
		Percent of Total	98.06%	1.94%	100.00%
	CREATIVE SERVICES	Sum of Amount	229,156.55	17,638.91	246,795.46
		Percent of Total	92.85%	7.15%	100.00%

University of Houston HUB Report  
Sep 2005 - Feb 2006

College/Division	Department	Data	HUB Vendor		Grand Total
			No	Yes	
University Advancement	DEVELOPMENT	Sum of Amount	45,335.47	16,117.38	61,452.85
		Percent of Total	73.77%	26.23%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	12,276.39	694.23	12,970.62
		Percent of Total	94.65%	5.35%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	24,452.01	3,566.15	28,018.16
		Percent of Total	87.27%	12.73%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	340.04	380.06	720.10
		Percent of Total	47.22%	52.78%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	12,734.98	708.56	13,443.54
		Percent of Total	94.73%	5.27%	100.00%
	MARKETING	Sum of Amount	21,294.88	459.69	21,754.57
		Percent of Total	97.89%	2.11%	100.00%
	PLANNED GIVING	Sum of Amount	20,392.98	11,080.23	31,473.21
		Percent of Total	64.79%	35.21%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	75,666.51	3,014.41	78,680.92
		Percent of Total	96.17%	3.83%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	13,812.25	17,978.06	31,790.31
		Percent of Total	43.45%	56.55%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	392.20	311.69	703.89
		Percent of Total	55.72%	44.28%	100.00%
University Advancement Sum of Amount			634,931.15	77,041.19	711,972.34
University Advancement Percent of Total			89.18%	10.82%	100.00%
Total Sum of Amount			51,728,037.40	14,203,810.62	65,931,848.02
Total Percent of Total			78.46%	21.54%	100.00%