

730 University of Houston HUB Report- College/Division Sort
September 2005

			HUB Credit		
COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Total Amount	1,136.16	3,501.60	4,637.76
		Percent of Total	24.50%	75.50%	100.00%
	ACADEMIC AFFAIRS	Total Amount	2,947.00	1,332.47	4,279.47
		Percent of Total	68.86%	31.14%	100.00%
	ACADEMIC PROG MANAGEMENT	Total Amount	61.00		61.00
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Total Amount	11,127.23	3,992.50	15,119.73
		Percent of Total	73.59%	26.41%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Total Amount	98,104.86	24,737.14	122,842.00
		Percent of Total	79.86%	20.14%	100.00%
	CHARTER SCHOOL	Total Amount	5,910.83	3,597.40	9,508.23
		Percent of Total	62.17%	37.83%	100.00%
	CONTINUING EDUCATION	Total Amount	5,410.35	822.95	6,233.30
		Percent of Total	86.80%	13.20%	100.00%
	EDUC TECH & UNIV OUTREACH	Total Amount	14,748.16	275.60	15,023.76
		Percent of Total	98.17%	1.83%	100.00%
	FACULTY AFFAIRS	Total Amount	1,190.61		1,190.61
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Total Amount	4,736.37	55.98	4,792.35
		Percent of Total	98.83%	1.17%	100.00%
	INFORMATION TECHNOLOGY	Total Amount	556.28	2,659.39	3,215.67
		Percent of Total	17.30%	82.70%	100.00%
	INTERNATIONAL STUDIES	Total Amount	98.99		98.99
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Total Amount	38,511.13	2,082.35	40,593.48
		Percent of Total	94.87%	5.13%	100.00%
	KUHT TV	Total Amount	112,860.92		112,860.92
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Total Amount	346,139.70	14,591.43	360,731.13

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Academic Affairs	MANAGEMENT INFORMATION SYSTEMS	Percent of Total	95.96%	4.04%	100.00%
	POLICY AND PLANNING ANALYSIS	Total Amount	50.47		50.47
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Total Amount	3,179.05	3,915.73	7,094.78
		Percent of Total	44.81%	55.19%	100.00%
	SCHOLARS COMMUNITY	Total Amount	149.00	1,225.45	1,374.45
		Percent of Total	10.84%	89.16%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Total Amount	1,569.45	169.95	1,739.40
		Percent of Total	90.23%	9.77%	100.00%
	SECURITY AND DISASTER RECOVERY	Total Amount	438.41		438.41
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Total Amount	826.91	2,179.97	3,006.88
		Percent of Total	27.50%	72.50%	100.00%
	Academic Affairs Total Amount			649,752.88	65,139.91
Academic Affairs Percent of Total			90.89%	9.11%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Total Amount	86.00	1,060.71	1,146.71
		Percent of Total	7.50%	92.50%	100.00%
	ADMINISTRATION & FINANCE	Total Amount	10,410.82	6,470.95	16,881.77
		Percent of Total	61.67%	38.33%	100.00%
	BUDGET	Total Amount	1,011.23	80.54	1,091.77
		Percent of Total	92.62%	7.38%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Total Amount	237,844.61	2,781.62	240,626.23
		Percent of Total	98.84%	1.16%	100.00%
	FACILITIES & PLANNING	Total Amount	1,332,629.64	932,066.92	2,264,696.56
		Percent of Total	58.84%	41.16%	100.00%
	FINANCE	Total Amount	4,443.41	9,357.63	13,801.04
		Percent of Total	32.20%	67.80%	100.00%
	FINANCIAL REPORTING	Total Amount	236.70	672.28	908.98
		Percent of Total	26.04%	73.96%	100.00%

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Administration and Finance	HUMAN RESOURCES	Total Amount	3,534.59	5,557.42	9,092.01
		Percent of Total	38.88%	61.12%	100.00%
	INST - PLANT	Total Amount	42,141.93	321,328.77	363,470.70
		Percent of Total	11.59%	88.41%	100.00%
	ONE CARD PROGRAM	Total Amount	8,179.78	77.85	8,257.63
		Percent of Total	99.06%	0.94%	100.00%
	PARKING & TRANSPORTATION	Total Amount	72,800.15	1,677.77	74,477.92
		Percent of Total	97.75%	2.25%	100.00%
	PHY PLANT-ADMINISTRATION	Total Amount	43,761.60	7,671.52	51,433.12
		Percent of Total	85.08%	14.92%	100.00%
	PHY PLANT-AUTOMOTIVE	Total Amount	4,619.20	2,677.53	7,296.73
		Percent of Total	63.31%	36.69%	100.00%
	PHY PLANT-BLDG MAINT	Total Amount	18,911.91	4,649.65	23,561.56
		Percent of Total	80.27%	19.73%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Total Amount	5,200.70		5,200.70
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Total Amount	10,796.41	(130.01)	10,666.40
		Percent of Total	101.22%	-1.22%	100.00%
	PHY PLANT-SOLID WASTE	Total Amount	287.60		287.60
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Total Amount	45,361.69	2,376.37	47,738.06
		Percent of Total	95.02%	4.98%	100.00%
	POLICE	Total Amount	50,231.61	4,294.90	54,526.51
		Percent of Total	92.12%	7.88%	100.00%
	POSTAL SERVICES	Total Amount	15,291.55		15,291.55
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING	Total Amount	5,111.97	204.71	5,316.68
		Percent of Total	96.15%	3.85%	100.00%
STUDENT FINANCIAL SERVICES	Total Amount	18,779.58	9,536.65	28,316.23	

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Administration and Finance	STUDENT FINANCIAL SERVICES	Percent of Total	66.32%	33.68%	100.00%
Administration and Finance Total Amount			1,931,672.68	1,312,413.78	3,244,086.46
Administration and Finance Percent of Total			59.54%	40.46%	100.00%
Architecture	DEAN, ARCHITECTURE	Total Amount	36,340.56	3,254.95	39,595.51
		Percent of Total	91.78%	8.22%	100.00%
Architecture Total Amount			36,340.56	3,254.95	39,595.51
Architecture Percent of Total			91.78%	8.22%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Total Amount	1,370.82		1,370.82
		Percent of Total	100.00%	0.00%	100.00%
	CBA CAREER SERVICES CTR	Total Amount	10,217.63	224.56	10,442.19
		Percent of Total	97.85%	2.15%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Total Amount	3,472.72	553.98	4,026.70
		Percent of Total	86.24%	13.76%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Total Amount	175,725.49	25,911.65	201,637.14
		Percent of Total	87.15%	12.85%	100.00%
	DECISION AND INFORMATION SCIEN	Total Amount	3,805.53	80.08	3,885.61
		Percent of Total	97.94%	2.06%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Total Amount	39,812.69	2,732.86	42,545.55
		Percent of Total	93.58%	6.42%	100.00%
	FINANCE	Total Amount	154.42	1,975.31	2,129.73
		Percent of Total	7.25%	92.75%	100.00%
	GULF COAST SMALL BUS. DEVEL CE	Total Amount	164,381.41	66,902.56	231,283.97
		Percent of Total	71.07%	28.93%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Total Amount	30.00		30.00
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Total Amount	3,432.93		3,432.93
		Percent of Total	100.00%	0.00%	100.00%
MARKETING	Total Amount	28,459.54	2,146.17	30,605.71	
	Percent of Total	92.99%	7.01%	100.00%	

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Business Administration	MBA STUDENT SERVICES CENTER	Total Amount	5,493.50	13.23	5,506.73
		Percent of Total	99.76%	0.24%	100.00%
	RESEARCH AND INSTR COMPUTING S	Total Amount	19,599.08	3,041.70	22,640.78
		Percent of Total	86.57%	13.43%	100.00%
	UNDERGRAD BUSINESS PROG	Total Amount	5,748.63	259.77	6,008.40
		Percent of Total	95.68%	4.32%	100.00%
Business Administration Total Amount			461,704.39	103,841.87	565,546.26
Business Administration Percent of Total			81.64%	18.36%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Total Amount	26,085.34	15,055.50	41,140.84
		Percent of Total	63.40%	36.60%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Total Amount	80,463.87	6,386.38	86,850.25
		Percent of Total	92.65%	7.35%	100.00%
	CURRICULUM AND INSTRUCTION	Total Amount	3,929.52	566.00	4,495.52
		Percent of Total	87.41%	12.59%	100.00%
	DEAN, EDUCATION	Total Amount	15,227.69	8,597.75	23,825.44
		Percent of Total	63.91%	36.09%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Total Amount	4,512.78	243.74	4,756.52
		Percent of Total	94.88%	5.12%	100.00%
	EDUCATIONAL PSYCHOLOGY	Total Amount	11,478.61	396.55	11,875.16
		Percent of Total	96.66%	3.34%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Total Amount	36,579.84	10,082.98	46,662.82
		Percent of Total	78.39%	21.61%	100.00%
	HUMAN DEVELOPMENT LAB	Total Amount	1,031.96		1,031.96
		Percent of Total	100.00%	0.00%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Total Amount	2,690.33	314.69	3,005.02
		Percent of Total	89.53%	10.47%	100.00%
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Total Amount	1,677.06	1,112.76	2,789.82
		Percent of Total	60.11%	39.89%	100.00%
Education Total Amount			183,677.00	42,756.35	226,433.35

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Education Percent of Total			81.12%	18.88%	100.00%	
Engineering	CHEMICAL ENGINEERING	Total Amount	32,454.56	1,718.48	34,173.04	
		Percent of Total	94.97%	5.03%	100.00%	
	CIVIL ENGINEERING	Total Amount	34,509.85	1,708.65	36,218.50	
		Percent of Total	95.28%	4.72%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Total Amount	19.21	2,131.72	2,150.93	
		Percent of Total	0.89%	99.11%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Total Amount	1,190.31		1,190.31	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Total Amount	33,215.61	12,138.90	45,354.51	
		Percent of Total	73.24%	26.76%	100.00%	
	ELECTRICAL ENGINEERING	Total Amount	7,772.10	503.63	8,275.73	
		Percent of Total	93.91%	6.09%	100.00%	
	INDUSTRIAL ENGINEERING	Total Amount	4,189.90	2,439.04	6,628.94	
		Percent of Total	63.21%	36.79%	100.00%	
	MECHANICAL ENGINEERING	Total Amount	53,794.55	5,295.03	59,089.58	
		Percent of Total	91.04%	8.96%	100.00%	
	Engineering Total Amount			167,146.09	25,935.45	193,081.54
	Engineering Percent of Total			86.57%	13.43%	100.00%
Graduate School of Social Work	AMERICAN HUMANICS	Total Amount		70.69	70.69	
		Percent of Total	0.00%	100.00%	100.00%	
	DEAN, SOCIAL WORK	Total Amount	1,091.13	248.20	1,339.33	
		Percent of Total	81.47%	18.53%	100.00%	
	FIELD OFFICE	Total Amount	34.72		34.72	
		Percent of Total	100.00%	0.00%	100.00%	
	LEARNING CENTER	Total Amount	181.50		181.50	
		Percent of Total	100.00%	0.00%	100.00%	
	MSW ADMISSIONS OFFICE	Total Amount	769.04	625.00	1,394.04	
		Percent of Total	55.17%	44.83%	100.00%	

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Graduate School of Social Work	MSW PROGRAM	Total Amount		391.31	391.31
		Percent of Total	0.00%	100.00%	100.00%
	ODSPR	Total Amount	11,428.00		11,428.00
		Percent of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Total Amount	100.00		100.00
		Percent of Total	100.00%	0.00%	100.00%
	SOC WRK ACADEMY FOR RSRCH/PRAC	Total Amount	15,667.54	2,390.56	18,058.10
		Percent of Total	86.76%	13.24%	100.00%
Graduate School of Social Work Total Amount			29,271.93	3,725.76	32,997.69
Graduate School of Social Work Percent of Total			88.71%	11.29%	100.00%
Honors College	DEAN, HONORS COLLEGE	Total Amount	29,978.43	13,747.10	43,725.53
		Percent of Total	68.56%	31.44%	100.00%
Honors College Total Amount			29,978.43	13,747.10	43,725.53
Honors College Percent of Total			68.56%	31.44%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Total Amount	3,565.52	447.88	4,013.40
		Percent of Total	88.84%	11.16%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Total Amount	43,327.83	2,594.51	45,922.34
		Percent of Total	94.35%	5.65%	100.00%
Hotel and Restaurant Management Total Amount			46,893.35	3,042.39	49,935.74
Hotel and Restaurant Management Percent of Total			93.91%	6.09%	100.00%
Law Center	DEAN, LAW	Total Amount	16,500.19	11,638.13	28,138.32
		Percent of Total	58.64%	41.36%	100.00%
	LAW INFORMATION TECHNOLOGY	Total Amount		2,183.02	2,183.02
		Percent of Total	0.00%	100.00%	100.00%
	LAW LIBRARY	Total Amount		16,532.15	16,532.15
		Percent of Total	0.00%	100.00%	100.00%
Law Center Total Amount			16,500.19	30,353.30	46,853.49
Law Center Percent of Total			35.22%	64.78%	100.00%
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Total Amount	247.00	1,108.26	1,355.26

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Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Percent of Total	18.23%	81.77%	100.00%
	ART	Total Amount	16,640.48	3,034.97	19,675.45
		Percent of Total	84.57%	15.43%	100.00%
	ARTE PUBLICO	Total Amount	103,844.12	280.49	104,124.61
		Percent of Total	99.73%	0.27%	100.00%
	BAND	Total Amount	1,583.16	477.19	2,060.35
		Percent of Total	76.84%	23.16%	100.00%
	BLAFFER GALLERY	Total Amount	8,474.02	935.48	9,409.50
		Percent of Total	90.06%	9.94%	100.00%
	CENTER FOR PUBLIC POLICY	Total Amount	262.00		262.00
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Total Amount	5,460.69	1,452.91	6,913.60
		Percent of Total	78.98%	21.02%	100.00%
	COMMUNICATIONS DISORDERS	Total Amount	9,283.85	101.57	9,385.42
		Percent of Total	98.92%	1.08%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Total Amount	6,909.46	132,672.15	139,581.61
		Percent of Total	4.95%	95.05%	100.00%
	ECONOMICS	Total Amount	4,991.20	2,646.88	7,638.08
		Percent of Total	65.35%	34.65%	100.00%
	ENGLISH	Total Amount	5,492.94	861.07	6,354.01
		Percent of Total	86.45%	13.55%	100.00%
	HISTORY	Total Amount	2,189.02	21,137.86	23,326.88
		Percent of Total	9.38%	90.62%	100.00%
	MEXICAN-AMERICAN STUDIES	Total Amount	1,908.48	734.56	2,643.04
		Percent of Total	72.21%	27.79%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Total Amount	5,934.71	3,946.76	9,881.47
		Percent of Total	60.06%	39.94%	100.00%
	MUSIC	Total Amount	29,681.71	55,371.79	85,053.50
		Percent of Total	34.90%	65.10%	100.00%

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Liberal Arts and Social Sciences	PHILOSOPHY	Total Amount	186.25		186.25	
		Percent of Total	100.00%	0.00%	100.00%	
	POLITICAL SCIENCE	Total Amount	1,065.20	1,307.44	2,372.64	
		Percent of Total	44.90%	55.10%	100.00%	
	PSYCHOLOGY	Total Amount	14,754.30	2,288.88	17,043.18	
		Percent of Total	86.57%	13.43%	100.00%	
	SOCIOLOGY	Total Amount	94.24	593.66	687.90	
		Percent of Total	13.70%	86.30%	100.00%	
	THEATRE	Total Amount	11,590.36	567.23	12,157.59	
		Percent of Total	95.33%	4.67%	100.00%	
	WOMEN'S STUDIES PROGRAM	Total Amount	473.53		473.53	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Total Amount	5,199.94	345.09	5,545.03	
		Percent of Total	93.78%	6.22%	100.00%	
Liberal Arts and Social Sciences Total Amount			236,266.66	229,864.24	466,130.90	
Liberal Arts and Social Sciences Percent of Total			50.69%	49.31%	100.00%	
Library	UNIVERSITY LIBRARIES	Total Amount	123,454.02	4,411.72	127,865.74	
		Percent of Total	96.55%	3.45%	100.00%	
Library Total Amount			123,454.02	4,411.72	127,865.74	
Library Percent of Total			96.55%	3.45%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Total Amount	51,433.81	546.66	51,980.47	
		Percent of Total	98.95%	1.05%	100.00%	
	CAGE INSTITUTE	Total Amount		677.00	677.00	
		Percent of Total	0.00%	100.00%	100.00%	
	CHEMISTRY	Total Amount	47,742.04	17,296.21	65,038.25	
		Percent of Total	73.41%	26.59%	100.00%	
	COMPUTER SCIENCE	Total Amount	2,147.64	4,499.21	6,646.85	
		Percent of Total	32.31%	67.69%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE		Total Amount	30,582.80	1,890.44	32,473.24

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Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Percent of Total	94.18%	5.82%	100.00%
	GEOLOGY	Total Amount	54,715.95	2,518.84	57,234.79
		Percent of Total	95.60%	4.40%	100.00%
	IMAQS	Total Amount	747.17		747.17
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Total Amount	2,535.54		2,535.54
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Total Amount	21,091.08	1,255.01	22,346.09
		Percent of Total	94.38%	5.62%	100.00%
	PHYSICS	Total Amount	202,379.10	6,681.20	209,060.30
		Percent of Total	96.80%	3.20%	100.00%
	Natural Science and Mathematics Total Amount			413,375.13	35,364.57
Natural Science and Mathematics Percent of Total			92.12%	7.88%	100.00%
Optometry	DEAN, OPTOMETRY	Total Amount	65,665.36	3,331.08	68,996.44
		Percent of Total	95.17%	4.83%	100.00%
	OPT VISION SCIENCES	Total Amount	10,596.47		10,596.47
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Total Amount	22,276.55	17,066.54	39,343.09
		Percent of Total	56.62%	43.38%	100.00%
Optometry Total Amount			98,538.38	20,397.62	118,936.00
Optometry Percent of Total			82.85%	17.15%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Total Amount	11,261.70		11,261.70
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, PHARMACY	Total Amount	19,313.61	1,604.10	20,917.71
		Percent of Total	92.33%	7.67%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Total Amount	219.80		219.80
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Total Amount	20,080.78	15.00	20,095.78
		Percent of Total	99.93%	0.07%	100.00%

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			HUB Credit			
COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total	
Pharmacy Total Amount			50,875.89	1,619.10	52,494.99	
Pharmacy Percent of Total			96.92%	3.08%	100.00%	
President	AFFIRMATIVE ACTION	Total Amount	458.34	223.03	681.37	
		Percent of Total	67.27%	32.73%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Total Amount	463,774.53	10,106.82	473,881.35	
		Percent of Total	97.87%	2.13%	100.00%	
	OFFICE OF SPECIAL EVENTS	Total Amount	8,214.51	345.39	8,559.90	
		Percent of Total	95.97%	4.03%	100.00%	
	PRESIDENT	Total Amount	433.92	805.65	1,239.57	
		Percent of Total	35.01%	64.99%	100.00%	
	STAFF COUNCIL	Total Amount	31.00		31.00	
		Percent of Total	100.00%	0.00%	100.00%	
	President Total Amount			472,912.30	11,480.89	484,393.19
	President Percent of Total			97.63%	2.37%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Total Amount	94.74	1,852.87	1,947.61	
		Percent of Total	4.86%	95.14%	100.00%	
	ANIMAL CARE OPERATIONS	Total Amount	7,570.51	4,426.95	11,997.46	
		Percent of Total	63.10%	36.90%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Total Amount	5,079.77	847.21	5,926.98	
		Percent of Total	85.71%	14.29%	100.00%	
	GRANTS AND CONTRACTS	Total Amount	1,976.13		1,976.13	
		Percent of Total	100.00%	0.00%	100.00%	
	HOUSTON COASTAL CENTER	Total Amount	941.35		941.35	
		Percent of Total	100.00%	0.00%	100.00%	
	INSTITUTE FOR SPACE SYSTEMS	Total Amount	1,320.92	96.00	1,416.92	
		Percent of Total	93.22%	6.78%	100.00%	
	MAT. RES. SCI & ENGR. CTR	Total Amount	7,482.39	1,935.24	9,417.63	
		Percent of Total	79.45%	20.55%	100.00%	
	OFFICE OF TECHNOLOGY MANAGEMEN	Total Amount	940.32		940.32	

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			HUB Credit		
COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total
Research	OFFICE OF TECHNOLOGY MANAGEMEN	Percent of Total	100.00%	0.00%	100.00%
	RESEARCH	Total Amount	14,324.30		14,324.30
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH FINANCIAL SERVICES	Total Amount		13.98	13.98
		Percent of Total	0.00%	100.00%	100.00%
	RESEARCH INFORMATION CENTER	Total Amount	872.99		872.99
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Total Amount	1,182.35	339.44	1,521.79
		Percent of Total	77.69%	22.31%	100.00%
	SPACE VACUUM EPITAXY CENTER	Total Amount	5,741.41		5,741.41
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Total Amount	1,563.85	2,152.00	3,715.85
		Percent of Total	42.09%	57.91%	100.00%
	TCSUH	Total Amount	12,823.36	15.64	12,839.00
		Percent of Total	99.88%	0.12%	100.00%
	TIMES	Total Amount	25,885.60		25,885.60
		Percent of Total	100.00%	0.00%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Total Amount	27,749.44	3,892.50	31,641.94
		Percent of Total	87.70%	12.30%	100.00%
	Research Total Amount			115,549.43	15,571.83
Research Percent of Total			88.12%	11.88%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Total Amount	26,498.21	10,038.03	36,536.24
		Percent of Total	72.53%	27.47%	100.00%
	CAMPUS RECREATION	Total Amount	19,257.28	5,333.41	24,590.69
		Percent of Total	78.31%	21.69%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Total Amount	14,945.61	1,170.60	16,116.21
		Percent of Total	92.74%	7.26%	100.00%
	CHILD CARE CENTER	Total Amount	3,138.33	198.28	3,336.61
		Percent of Total	94.06%	5.94%	100.00%

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COLLEGE/DIVISION	DEPT NAME	Data	HUB Credit		Grand Total
			NO	YES	
Student Affairs	COUNSELING AND PSYCH SVCS	Total Amount	2,023.23		2,023.23
		Percent of Total	100.00%	0.00%	100.00%
	CULLEN PERFORMANCE HALL	Total Amount	447.59	100.94	548.53
		Percent of Total	81.60%	18.40%	100.00%
	DEAN OF STUDENTS	Total Amount	26.50		26.50
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Total Amount	6,032.22	65.99	6,098.21
		Percent of Total	98.92%	1.08%	100.00%
	LEARNING AND ASSESSMENT SVCS	Total Amount	144.69		144.69
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Total Amount	1,804.17	(24.90)	1,779.27
		Percent of Total	101.40%	-1.40%	100.00%
	RELIGION CENTER	Total Amount	1,280.47	261.70	1,542.17
		Percent of Total	83.03%	16.97%	100.00%
	RESIDENTIAL LIFE & HOUSING	Total Amount	179,638.38	7,605.28	187,243.66
		Percent of Total	95.94%	4.06%	100.00%
	STUDENT AFFAIRS	Total Amount	1,684.92	1,239.32	2,924.24
		Percent of Total	57.62%	42.38%	100.00%
	STUDENT HEALTH CENTER	Total Amount	8,121.24	25,431.75	33,552.99
		Percent of Total	24.20%	75.80%	100.00%
	STUDENT PUBLICATIONS	Total Amount	1,091.03		1,091.03
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CAREER SERVICES	Total Amount	2,704.19		2,704.19
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CENTER	Total Amount	56,325.66	8,678.76	65,004.42
		Percent of Total	86.65%	13.35%	100.00%
	UNIVERSITY TESTING SERVICES	Total Amount	3,054.96		3,054.96
		Percent of Total	100.00%	0.00%	100.00%
VETERAN SERVICES	Total Amount	1,960.32		1,960.32	

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			HUB Credit		
COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total
Student Affairs	VETERAN SERVICES	Percent of Total	100.00%	0.00%	100.00%
Student Affairs Total Amount			330,179.00	60,099.16	390,278.16
Student Affairs Percent of Total			84.60%	15.40%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Total Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Total Amount	8,066.60	2,357.66	10,424.26
		Percent of Total	77.38%	22.62%	100.00%
	ENGINEERING TECHNOLOGY	Total Amount	2,800.00	50,551.60	53,351.60
		Percent of Total	5.25%	94.75%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Total Amount	3,218.69	5,911.35	9,130.04
		Percent of Total	35.25%	64.75%	100.00%
	INFORMATION & LOGISTICS TECH	Total Amount	1,874.36	1,264.52	3,138.88
		Percent of Total	59.71%	40.29%	100.00%
	TMAC	Total Amount	2,902.04	23.25	2,925.29
		Percent of Total	99.21%	0.79%	100.00%
Technology Total Amount			19,861.69	60,108.38	79,970.07
Technology Percent of Total			24.84%	75.16%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Total Amount	590.00	342.60	932.60
		Percent of Total	63.26%	36.74%	100.00%
	ANNUAL GIVING	Total Amount	38,363.53	745.03	39,108.56
		Percent of Total	98.09%	1.91%	100.00%
	CREATIVE SERVICES	Total Amount	34,718.28	761.72	35,480.00
		Percent of Total	97.85%	2.15%	100.00%
	DEVELOPMENT	Total Amount	3,705.08	81.44	3,786.52
		Percent of Total	97.85%	2.15%	100.00%
	DEVELOPMENT RESEARCH	Total Amount	64.90		64.90
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Total Amount	3,850.76	1,365.11	5,215.87
		Percent of Total	73.83%	26.17%	100.00%

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			HUB Credit			
COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total	
University Advancement	EXTERNAL COMMUNICATIONS	Total Amount		255.06	255.06	
		Percent of Total	0.00%	100.00%	100.00%	
	INTERNAL COMMUNICATIONS	Total Amount	4,326.79	275.31	4,602.10	
		Percent of Total	94.02%	5.98%	100.00%	
	MARKETING	Total Amount	1,284.40		1,284.40	
		Percent of Total	100.00%	0.00%	100.00%	
	PLANNED GIVING	Total Amount	404.64	30.13	434.77	
		Percent of Total	93.07%	6.93%	100.00%	
	PUBLIC AFFAIRS	Total Amount	2,379.29		2,379.29	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Total Amount	80.34	2,922.00	3,002.34	
		Percent of Total	2.68%	97.32%	100.00%	
	University Advancement Total Amount			89,768.01	6,778.40	96,546.41
	University Advancement Percent of Total			92.98%	7.02%	100.00%
Total Total Amount			5,503,718.01	2,049,906.77	7,553,624.78	
Total Percent of Total			72.86%	27.14%	100.00%	