

730 University of Houston HUB Report- College/Division Sort
October 2005

COLLEGE/DIVISION	DEPT NAME	Data	HUB Credit		Grand Total
			NO	YES	
Academic Affairs	ACADEMIC ADV/ORIENTATION	Total Amount	311.14		311.14
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Total Amount	2,680.57	170.56	2,851.13
		Percent of Total	94.02%	5.98%	100.00%
	ACADEMIC PROG MANAGEMENT	Total Amount	98.86		98.86
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Total Amount	13,200.91	935.38	14,136.29
		Percent of Total	93.38%	6.62%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Total Amount	536,269.09	25,967.19	562,236.28
		Percent of Total	95.38%	4.62%	100.00%
	CHARTER SCHOOL	Total Amount	7,813.23	1,261.94	9,075.17
		Percent of Total	86.09%	13.91%	100.00%
	CONTINUING EDUCATION	Total Amount	23,729.82	3,759.33	27,489.15
		Percent of Total	86.32%	13.68%	100.00%
	EDUC TECH & UNIV OUTREACH	Total Amount	7,662.37	279.90	7,942.27
		Percent of Total	96.48%	3.52%	100.00%
	FACULTY AFFAIRS	Total Amount	10,096.97	879.87	10,976.84
		Percent of Total	91.98%	8.02%	100.00%
	FACULTY SENATE	Total Amount	358.40	345.00	703.40
		Percent of Total	50.95%	49.05%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Total Amount	628.39	497.45	1,125.84
		Percent of Total	55.82%	44.18%	100.00%
	INFORMATION TECHNOLOGY	Total Amount	27,558.44	21,241.56	48,800.00
		Percent of Total	56.47%	43.53%	100.00%
	INTERNATIONAL STUDIES	Total Amount	615.40		615.40
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Total Amount	43,020.49	2,930.98	45,951.47
		Percent of Total	93.62%	6.38%	100.00%
	KUHT TV	Total Amount	57,251.17	423.86	57,675.03
		Percent of Total	99.27%	0.73%	100.00%
MANAGEMENT INFORMATION SYSTEMS	Total Amount	251,806.52		251,806.52	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	POLICY AND PLANNING ANALYSIS	Total Amount	67.45		67.45	
		Percent of Total	100.00%	0.00%	100.00%	
	REGISTRATION AND ACADEMIC RECO	Total Amount	2,523.46	1,619.18	4,142.64	
		Percent of Total	60.91%	39.09%	100.00%	
	SCHOLARS COMMUNITY	Total Amount	6,268.61	548.47	6,817.08	
		Percent of Total	91.95%	8.05%	100.00%	
	SCHOLARSHIPS AND FINANCIAL AID	Total Amount	4,219.64	3.95	4,223.59	
		Percent of Total	99.91%	0.09%	100.00%	
	TECHNOLOGY SUPPORT SERVICES	Total Amount	28,638.19	644,986.16	673,624.35	
		Percent of Total	4.25%	95.75%	100.00%	
	UNDERGRADUATE STUDIES	Total Amount	201.65		201.65	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Total Amount			1,025,020.77	705,850.78	1,730,871.55
	Academic Affairs Percent of Total			59.22%	40.78%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Total Amount	1,251.01	820.02	2,071.03	
		Percent of Total	60.41%	39.59%	100.00%	
	ADMINISTRATION & FINANCE	Total Amount	42,741.25	(37.00)	42,704.25	
		Percent of Total	100.09%	-0.09%	100.00%	
	BUDGET	Total Amount		46.43	46.43	
		Percent of Total	0.00%	100.00%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Total Amount	2,964,273.09	1,576.08	2,965,849.17	
		Percent of Total	99.95%	0.05%	100.00%	
	FACILITIES & PLANNING	Total Amount	6,600,453.18	755,766.79	7,356,219.97	
		Percent of Total	89.73%	10.27%	100.00%	
	FINANCE	Total Amount	15,297.42	3,756.43	19,053.85	
		Percent of Total	80.29%	19.71%	100.00%	
	FINANCIAL REPORTING	Total Amount	(2.65)	673.40	670.75	
		Percent of Total	-0.40%	100.40%	100.00%	
	HUMAN RESOURCES	Total Amount	9,212.32	1,048.69	10,261.01	
		Percent of Total	89.78%	10.22%	100.00%	
	INST - ADMINISTRATION & FINANCE	Total Amount	985.92		985.92	
		Percent of Total	100.00%	0.00%	100.00%	

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COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total
Administration and Finance	INST - PLANT	Total Amount	2,117,728.31	72,196.91	2,189,925.22
		Percent of Total	96.70%	3.30%	100.00%
	ONE CARD PROGRAM	Total Amount	12,468.63	253.90	12,722.53
		Percent of Total	98.00%	2.00%	100.00%
	PARKING & TRANSPORTATION	Total Amount	181,420.81	58.80	181,479.61
		Percent of Total	99.97%	0.03%	100.00%
	PHY PLANT-ADMINISTRATION	Total Amount	124,566.07	2,889.38	127,455.45
		Percent of Total	97.73%	2.27%	100.00%
	PHY PLANT-AUTOMOTIVE	Total Amount	11,189.53	3,661.59	14,851.12
		Percent of Total	75.34%	24.66%	100.00%
	PHY PLANT-BLDG MAINT	Total Amount	34,105.77	5,645.11	39,750.88
		Percent of Total	85.80%	14.20%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Total Amount	971.52		971.52
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Total Amount	18,527.43		18,527.43
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Total Amount	3,284.00		3,284.00
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Total Amount	64,758.48	874.15	65,632.63
		Percent of Total	98.67%	1.33%	100.00%
	POLICE	Total Amount	51,871.77	6,555.10	58,426.87
		Percent of Total	88.78%	11.22%	100.00%
	POSTAL SERVICES	Total Amount	1,212.04	240.19	1,452.23
		Percent of Total	83.46%	16.54%	100.00%
PRINTING	Total Amount	6,557.56		6,557.56	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT FINANCIAL SERVICES	Total Amount	20,227.71	2,193.96	22,421.67	
	Percent of Total	90.22%	9.78%	100.00%	
Administration and Finance Total Amount			12,283,101.17	858,219.93	13,141,321.10
Administration and Finance Percent of Total			93.47%	6.53%	100.00%
Architecture	DEAN, ARCHITECTURE	Total Amount	21,336.62	1,361.62	22,698.24
		Percent of Total	94.00%	6.00%	100.00%

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Architecture Total Amount			21,336.62	1,361.62	22,698.24
Architecture Percent of Total			94.00%	6.00%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Total Amount	10,152.31	3,811.87	13,964.18
		Percent of Total	72.70%	27.30%	100.00%
	CBA CAREER SERVICES CTR	Total Amount	1,805.74	786.84	2,592.58
		Percent of Total	69.65%	30.35%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Total Amount	1,350.49	438.29	1,788.78
		Percent of Total	75.50%	24.50%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Total Amount	939.93	411.06	1,350.99
		Percent of Total	69.57%	30.43%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Total Amount	39,814.40	1,754.13	41,568.53
		Percent of Total	95.78%	4.22%	100.00%
	DECISION AND INFORMATION SCIEN	Total Amount	1,758.09	4,782.46	6,540.55
		Percent of Total	26.88%	73.12%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Total Amount	20,086.86	298.71	20,385.57
		Percent of Total	98.53%	1.47%	100.00%
	FINANCE	Total Amount	780.15	317.48	1,097.63
		Percent of Total	71.08%	28.92%	100.00%
	GULF COAST SMALL BUS. DEVEL CE	Total Amount	19,537.80	9,366.02	28,903.82
		Percent of Total	67.60%	32.40%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Total Amount		33.44	33.44
		Percent of Total	0.00%	100.00%	100.00%
	MANAGEMENT	Total Amount	844.90	363.63	1,208.53
		Percent of Total	69.91%	30.09%	100.00%
	MARKETING	Total Amount	7,678.28	1,733.64	9,411.92
		Percent of Total	81.58%	18.42%	100.00%
MBA STUDENT SERVICES CENTER	Total Amount	30.57		30.57	
	Percent of Total	100.00%	0.00%	100.00%	
RESEARCH AND INSTR COMPUTING S	Total Amount	7,719.28	5,257.93	12,977.21	
	Percent of Total	59.48%	40.52%	100.00%	
UNDERGRAD BUSINESS PROG	Total Amount	495.96	236.62	732.58	
	Percent of Total	67.70%	32.30%	100.00%	

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Business Administration Total Amount			112,994.76	29,592.12	142,586.88
Business Administration Percent of Total			79.25%	20.75%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Total Amount	19,352.01	190.29	19,542.30
		Percent of Total	99.03%	0.97%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Total Amount	50,062.35	3,392.93	53,455.28
		Percent of Total	93.65%	6.35%	100.00%
	CURRICULUM AND INSTRUCTION	Total Amount	16,821.23	934.50	17,755.73
		Percent of Total	94.74%	5.26%	100.00%
	DEAN, EDUCATION	Total Amount	19,053.42	5,607.20	24,660.62
		Percent of Total	77.26%	22.74%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Total Amount	7,200.36	71.70	7,272.06
		Percent of Total	99.01%	0.99%	100.00%
	EDUCATIONAL PSYCHOLOGY	Total Amount	5,368.69	68.58	5,437.27
		Percent of Total	98.74%	1.26%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Total Amount	50,601.36	925.18	51,526.54
		Percent of Total	98.20%	1.80%	100.00%
	HUMAN DEVELOPMENT LAB	Total Amount	1,193.06	611.40	1,804.46
		Percent of Total	66.12%	33.88%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Total Amount	795.17	440.86	1,236.03
		Percent of Total	64.33%	35.67%	100.00%
TEX CTR FOR UNIV/SCHOOL PRTSHP	Total Amount	3,752.19	205.54	3,957.73	
	Percent of Total	94.81%	5.19%	100.00%	
Education Total Amount			174,199.84	12,448.18	186,648.02
Education Percent of Total			93.33%	6.67%	100.00%
Engineering	CHEMICAL ENGINEERING	Total Amount	124,647.91	5,487.30	130,135.21
		Percent of Total	95.78%	4.22%	100.00%
	CIVIL ENGINEERING	Total Amount	84,362.48	14,733.17	99,095.65
		Percent of Total	85.13%	14.87%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Total Amount	4,378.57		4,378.57
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Total Amount	1,410.40		1,410.40
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Total Amount	68,897.08	5,211.89	74,108.97	
		Percent of Total	92.97%	7.03%	100.00%	
	ELECTRICAL ENGINEERING	Total Amount	19,905.06	1,281.42	21,186.48	
		Percent of Total	93.95%	6.05%	100.00%	
	ENGINEERING SERVICES	Total Amount	301.30		301.30	
		Percent of Total	100.00%	0.00%	100.00%	
	INDUSTRIAL ENGINEERING	Total Amount	2,345.20	1,690.20	4,035.40	
		Percent of Total	58.12%	41.88%	100.00%	
	MECHANICAL ENGINEERING	Total Amount	17,878.10	4,874.99	22,753.09	
		Percent of Total	78.57%	21.43%	100.00%	
	Engineering Total Amount			324,126.10	33,278.97	357,405.07
	Engineering Percent of Total			90.69%	9.31%	100.00%
Graduate School of Social Work	DEAN, SOCIAL WORK	Total Amount	5,964.85	386.06	6,350.91	
		Percent of Total	93.92%	6.08%	100.00%	
	DEVELOPMENT	Total Amount		200.72	200.72	
		Percent of Total	0.00%	100.00%	100.00%	
	FIELD OFFICE	Total Amount	330.11	1,206.64	1,536.75	
		Percent of Total	21.48%	78.52%	100.00%	
	MSW ADMISSIONS OFFICE	Total Amount		81.27	81.27	
		Percent of Total	0.00%	100.00%	100.00%	
	MSW PROGRAM	Total Amount		104.90	104.90	
		Percent of Total	0.00%	100.00%	100.00%	
	PHD PROGRAM	Total Amount	(31.82)	63.56	31.74	
		Percent of Total	-100.25%	200.25%	100.00%	
	SOC WRK ACADEMY FOR RSRCH/PRAC	Total Amount	15,374.12	2,526.10	17,900.22	
		Percent of Total	85.89%	14.11%	100.00%	
Graduate School of Social Work Total Amount			21,637.26	4,569.25	26,206.51	
Graduate School of Social Work Percent of Total			82.56%	17.44%	100.00%	
Honors College	DEAN, HONORS COLLEGE	Total Amount	4,278.83	1,090.34	5,369.17	
		Percent of Total	79.69%	20.31%	100.00%	
	HONORS COLLEGE	Total Amount	2,000.00		2,000.00	
		Percent of Total	100.00%	0.00%	100.00%	

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Honors College Total Amount			6,278.83	1,090.34	7,369.17
Honors College Percent of Total			85.20%	14.80%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Total Amount	6,735.55	242.98	6,978.53
		Percent of Total	96.52%	3.48%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Total Amount	92,986.05	4,424.54	97,410.59
		Percent of Total	95.46%	4.54%	100.00%
Hotel and Restaurant Management Total Amount			99,721.60	4,667.52	104,389.12
Hotel and Restaurant Management Percent of Total			95.53%	4.47%	100.00%
Law Center	DEAN, LAW	Total Amount	50,623.56	14,595.77	65,219.33
		Percent of Total	77.62%	22.38%	100.00%
	LAW INFORMATION TECHNOLOGY	Total Amount	1,469.39	3,714.70	5,184.09
		Percent of Total	28.34%	71.66%	100.00%
	LAW LIBRARY	Total Amount	6,450.83	897.05	7,347.88
		Percent of Total	87.79%	12.21%	100.00%
Law Center Total Amount			58,543.78	19,207.52	77,751.30
Law Center Percent of Total			75.30%	24.70%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Total Amount		151.50	151.50
		Percent of Total	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Total Amount	6,705.06	5,539.74	12,244.80
		Percent of Total	54.76%	45.24%	100.00%
	ANTHROPOLOGY	Total Amount	1,180.00		1,180.00
		Percent of Total	100.00%	0.00%	100.00%
	ART	Total Amount	8,019.44	7,520.13	15,539.57
		Percent of Total	51.61%	48.39%	100.00%
	ARTE PUBLICO	Total Amount	24,169.70	2,503.62	26,673.32
		Percent of Total	90.61%	9.39%	100.00%
	BAND	Total Amount	68,957.58	55.00	69,012.58
		Percent of Total	99.92%	0.08%	100.00%
	BLAFFER GALLERY	Total Amount	31,831.38	1,349.41	33,180.79
		Percent of Total	95.93%	4.07%	100.00%
CENTER FOR PUBLIC POLICY	Total Amount	829.86		829.86	
	Percent of Total	100.00%	0.00%	100.00%	

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Liberal Arts and Social Sciences	COMMUNICATION	Total Amount	21,423.93	541.48	21,965.41
		Percent of Total	97.53%	2.47%	100.00%
	COMMUNICATIONS DISORDERS	Total Amount	10,558.85	446.09	11,004.94
		Percent of Total	95.95%	4.05%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Total Amount	16,889.81	2,121.83	19,011.64
		Percent of Total	88.84%	11.16%	100.00%
	ECONOMICS	Total Amount	5,244.50	8,630.04	13,874.54
		Percent of Total	37.80%	62.20%	100.00%
	ENGLISH	Total Amount	6,614.09	2,432.17	9,046.26
		Percent of Total	73.11%	26.89%	100.00%
	HISTORY	Total Amount	1,163.87	343.44	1,507.31
		Percent of Total	77.22%	22.78%	100.00%
	MEXICAN-AMERICAN STUDIES	Total Amount	1,904.18	1,698.39	3,602.57
		Percent of Total	52.86%	47.14%	100.00%
	MILITARY SCIENCE	Total Amount	200.47		200.47
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Total Amount	3,486.25	2,942.70	6,428.95
		Percent of Total	54.23%	45.77%	100.00%
	MUSIC	Total Amount	32,332.11	3,021.80	35,353.91
		Percent of Total	91.45%	8.55%	100.00%
	PHILOSOPHY	Total Amount		490.47	490.47
		Percent of Total	0.00%	100.00%	100.00%
	POLITICAL SCIENCE	Total Amount	4,413.81	1,587.52	6,001.33
		Percent of Total	73.55%	26.45%	100.00%
	PSYCHOLOGY	Total Amount	17,590.59	752.60	18,343.19
		Percent of Total	95.90%	4.10%	100.00%
	SOCIOLOGY	Total Amount	189.59	2,911.70	3,101.29
		Percent of Total	6.11%	93.89%	100.00%
THEATRE	Total Amount	23,442.39	553.25	23,995.64	
	Percent of Total	97.69%	2.31%	100.00%	
WOMEN'S STUDIES PROGRAM	Total Amount	2,926.20	335.58	3,261.78	
	Percent of Total	89.71%	10.29%	100.00%	

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Liberal Arts and Social Sciences	WRITING CENTER	Total Amount	291.21	2,330.78	2,621.99
		Percent of Total	11.11%	88.89%	100.00%
Liberal Arts and Social Sciences Total Amount			290,364.87	48,259.24	338,624.11
Liberal Arts and Social Sciences Percent of Total			85.75%	14.25%	100.00%
Library	UNIVERSITY LIBRARIES	Total Amount	196,697.39	5,442.92	202,140.31
		Percent of Total	97.31%	2.69%	100.00%
Library Total Amount			196,697.39	5,442.92	202,140.31
Library Percent of Total			97.31%	2.69%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Total Amount	183,533.20	1,361.21	184,894.41
		Percent of Total	99.26%	0.74%	100.00%
	CAGE INSTITUTE	Total Amount	5,501.25		5,501.25
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Total Amount	196,018.15	2,514.65	198,532.80
		Percent of Total	98.73%	1.27%	100.00%
	COMPUTER SCIENCE	Total Amount	14,596.90	6,199.30	20,796.20
		Percent of Total	70.19%	29.81%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Total Amount	9,930.19	4,098.25	14,028.44
		Percent of Total	70.79%	29.21%	100.00%
	GEOLOGY	Total Amount	144,742.69	8,927.87	153,670.56
		Percent of Total	94.19%	5.81%	100.00%
	IMAQS	Total Amount	4,159.31		4,159.31
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Total Amount	(515.00)		(515.00)
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Total Amount	108,704.88	449.43	109,154.31
		Percent of Total	99.59%	0.41%	100.00%
PHYSICS	Total Amount	92,138.37	2,627.46	94,765.83	
	Percent of Total	97.23%	2.77%	100.00%	
Natural Science and Mathematics Total Amount			758,809.94	26,178.17	784,988.11
Natural Science and Mathematics Percent of Total			96.67%	3.33%	100.00%
Optometry	DEAN, OPTOMETRY	Total Amount	75,181.69	6,514.44	81,696.13
		Percent of Total	92.03%	7.97%	100.00%

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Optometry	OPT VISION SCIENCES	Total Amount	6,047.25	1,643.32	7,690.57
		Percent of Total	78.63%	21.37%	100.00%
	OPTOMETRY CLINIC	Total Amount	41,062.05	1,687.07	42,749.12
		Percent of Total	96.05%	3.95%	100.00%
Optometry Total Amount			122,290.99	9,844.83	132,135.82
Optometry Percent of Total			92.55%	7.45%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Total Amount	9,064.65	756.06	9,820.71
		Percent of Total	92.30%	7.70%	100.00%
	DEAN, PHARMACY	Total Amount	64,715.62	2,345.81	67,061.43
		Percent of Total	96.50%	3.50%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Total Amount	3,108.05		3,108.05
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Total Amount	39,228.24	921.62	40,149.86
		Percent of Total	97.70%	2.30%	100.00%
Pharmacy Total Amount			116,116.56	4,023.49	120,140.05
Pharmacy Percent of Total			96.65%	3.35%	100.00%
President	INTERCOLLEGIATE ATHLETICS	Total Amount	407,098.86	16,996.75	424,095.61
		Percent of Total	95.99%	4.01%	100.00%
	OFFICE OF SPECIAL EVENTS	Total Amount	15,941.55	935.00	16,876.55
		Percent of Total	94.46%	5.54%	100.00%
	PRESIDENT	Total Amount	2,594.80	986.00	3,580.80
		Percent of Total	72.46%	27.54%	100.00%
	STAFF COUNCIL	Total Amount	168.75		168.75
		Percent of Total	100.00%	0.00%	100.00%
President Total Amount			425,803.96	18,917.75	444,721.71
President Percent of Total			95.75%	4.25%	100.00%
Research	ANIMAL CARE OPERATIONS	Total Amount	6,896.63	2,136.37	9,033.00
		Percent of Total	76.35%	23.65%	100.00%
	CENTER FOR ADVANCED MATERIALS	Total Amount	4,773.63	21.43	4,795.06
		Percent of Total	99.55%	0.45%	100.00%
	GRANTS AND CONTRACTS	Total Amount	1,633.13	77.84	1,710.97
		Percent of Total	95.45%	4.55%	100.00%

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Research	HOUSTON COASTAL CENTER	Total Amount	156.77		156.77
		Percent of Total	100.00%	0.00%	100.00%
	MAT. RES. SCI & ENGR. CTR	Total Amount	27,636.05		27,636.05
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Total Amount	26,937.03	444.32	27,381.35
		Percent of Total	98.38%	1.62%	100.00%
	RESEARCH	Total Amount	83,143.99	1,352.38	84,496.37
		Percent of Total	98.40%	1.60%	100.00%
	RESEARCH FINANCIAL SERVICES	Total Amount	476.05	912.31	1,388.36
		Percent of Total	34.29%	65.71%	100.00%
	RESEARCH INFORMATION CENTER	Total Amount	8,588.00	794.89	9,382.89
		Percent of Total	91.53%	8.47%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Total Amount	336.43	457.16	793.59
		Percent of Total	42.39%	57.61%	100.00%
	SPACE VACUUM EPITAXY CENTER	Total Amount	5,645.02		5,645.02
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Total Amount	24,698.44		24,698.44
		Percent of Total	100.00%	0.00%	100.00%
	TCSUH	Total Amount	57,707.37	6,269.69	63,977.06
		Percent of Total	90.20%	9.80%	100.00%
TIMES	Total Amount	43,229.72	13,900.54	57,130.26	
	Percent of Total	75.67%	24.33%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Total Amount	50,359.42	361.99	50,721.41	
	Percent of Total	99.29%	0.71%	100.00%	
Research Total Amount			342,217.68	26,728.92	368,946.60
Research Percent of Total			92.76%	7.24%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Total Amount	1,695.66	929.66	2,625.32
		Percent of Total	64.59%	35.41%	100.00%
	CAMPUS RECREATION	Total Amount	18,109.61	3,911.51	22,021.12
		Percent of Total	82.24%	17.76%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Total Amount	23,337.25	3,767.58	27,104.83
		Percent of Total	86.10%	13.90%	100.00%

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			NO	YES	
Student Affairs	CHILD CARE CENTER	Total Amount	28,745.92	883.35	29,629.27
		Percent of Total	97.02%	2.98%	100.00%
	COUNSELING AND PSYCH SVCS	Total Amount	787.76	446.85	1,234.61
		Percent of Total	63.81%	36.19%	100.00%
	CULLEN PERFORMANCE HALL	Total Amount	4,766.31	263.68	5,029.99
		Percent of Total	94.76%	5.24%	100.00%
	DEAN OF STUDENTS	Total Amount	1,602.01	1,153.97	2,755.98
		Percent of Total	58.13%	41.87%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Total Amount	9,187.10	856.72	10,043.82
		Percent of Total	91.47%	8.53%	100.00%
	LEARNING AND ASSESSMENT SVCS	Total Amount	291.55	716.31	1,007.86
		Percent of Total	28.93%	71.07%	100.00%
	LEARNING SUPPORT SERVICES	Total Amount	158.26	663.94	822.20
		Percent of Total	19.25%	80.75%	100.00%
	RELIGION CENTER	Total Amount	2,164.75	50.00	2,214.75
		Percent of Total	97.74%	2.26%	100.00%
	RESIDENTIAL LIFE & HOUSING	Total Amount	105,597.31	4,018.91	109,616.22
		Percent of Total	96.33%	3.67%	100.00%
	STUDENT AFFAIRS	Total Amount	1,601.68	90.00	1,691.68
		Percent of Total	94.68%	5.32%	100.00%
	STUDENT HEALTH CENTER	Total Amount	18,815.98	25,541.07	44,357.05
		Percent of Total	42.42%	57.58%	100.00%
	STUDENT PHARMACY	Total Amount	1,450.09	445.99	1,896.08
		Percent of Total	76.48%	23.52%	100.00%
	STUDENT PUBLICATIONS	Total Amount	2,931.71	887.62	3,819.33
		Percent of Total	76.76%	23.24%	100.00%
	UNIVERSITY CAREER SERVICES	Total Amount	1,183.89		1,183.89
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY CENTER	Total Amount	53,583.91	2,576.08	56,159.99	
	Percent of Total	95.41%	4.59%	100.00%	
UNIVERSITY TESTING SERVICES	Total Amount	13,739.14	2,000.00	15,739.14	
	Percent of Total	87.29%	12.71%	100.00%	

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Student Affairs	URBAN EXPERIENCE VPSSA	Total Amount		23.10	23.10
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Total Amount	822.00	2,447.89	3,269.89
		Percent of Total	25.14%	74.86%	100.00%
Student Affairs Total Amount			290,571.89	51,674.23	342,246.12
Student Affairs Percent of Total			84.90%	15.10%	100.00%
Technology	DEAN, TECHNOLOGY	Total Amount	17,725.40	53,649.74	71,375.14
		Percent of Total	24.83%	75.17%	100.00%
	ENGINEERING TECHNOLOGY	Total Amount	6,021.17	45,974.00	51,995.17
		Percent of Total	11.58%	88.42%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Total Amount	4,296.96	62,738.39	67,035.35
		Percent of Total	6.41%	93.59%	100.00%
	INFORMATION & LOGISTICS TECH	Total Amount	6,529.40		6,529.40
		Percent of Total	100.00%	0.00%	100.00%
	TMAC	Total Amount	2,980.24	159.02	3,139.26
		Percent of Total	94.93%	5.07%	100.00%
Technology Total Amount			37,553.17	162,521.15	200,074.32
Technology Percent of Total			18.77%	81.23%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Total Amount	5,784.90	623.45	6,408.35
		Percent of Total	90.27%	9.73%	100.00%
	ANNUAL GIVING	Total Amount	38,366.25	2,390.83	40,757.08
		Percent of Total	94.13%	5.87%	100.00%
	CREATIVE SERVICES	Total Amount	31,927.79	388.57	32,316.36
		Percent of Total	98.80%	1.20%	100.00%
	DEVELOPMENT	Total Amount	7,564.69	2,508.03	10,072.72
		Percent of Total	75.10%	24.90%	100.00%
	DONOR & ALUMNI RECORDS	Total Amount	2,589.30	373.85	2,963.15
		Percent of Total	87.38%	12.62%	100.00%
	EXTERNAL COMMUNICATIONS	Total Amount	48.15		48.15
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Total Amount	2,454.04	36.60	2,490.64
		Percent of Total	98.53%	1.47%	100.00%

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COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total	
University Advancement	MARKETING	Total Amount	7,921.08		7,921.08	
		Percent of Total	100.00%	0.00%	100.00%	
	PLANNED GIVING	Total Amount	2,078.76	361.49	2,440.25	
		Percent of Total	85.19%	14.81%	100.00%	
	PUBLIC AFFAIRS	Total Amount	20,159.67		20,159.67	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Total Amount	11,745.23	5,859.51	17,604.74	
		Percent of Total	66.72%	33.28%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Total Amount		181.60	181.60	
		Percent of Total	0.00%	100.00%	100.00%	
	University Advancement Total Amount			130,639.86	12,723.93	143,363.79
	University Advancement Percent of Total			91.12%	8.88%	100.00%
Total Total Amount			16,838,027.04	2,036,600.86	18,874,627.90	
Total Percent of Total			89.21%	10.79%	100.00%	