

730 University of Houston- College/Division Sort
November 2005

			HUB Credit		
COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Total Amount	2333.81	973.83	3307.64
		Percent of Total	70.56%	29.44%	100.00%
	ACADEMIC AFFAIRS	Total Amount	63.37	1137.71	1201.08
		Percent of Total	5.28%	94.72%	100.00%
	ACADEMIC PROG MANAGEMENT	Total Amount	101.6	356.16	457.76
		Percent of Total	22.20%	77.80%	100.00%
	ADMISSIONS	Total Amount	20243.63	7412.78	27656.41
		Percent of Total	73.20%	26.80%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Total Amount	282934.92	31833.71	314768.63
		Percent of Total	89.89%	10.11%	100.00%
	CHARTER SCHOOL	Total Amount	13396.01	186.05	13582.06
		Percent of Total	98.63%	1.37%	100.00%
	CONTINUING EDUCATION	Total Amount	4761.24	2241.14	7002.38
		Percent of Total	67.99%	32.01%	100.00%
	EDUC TECH & UNIV OUTREACH	Total Amount	3743.66	69.71	3813.37
		Percent of Total	98.17%	1.83%	100.00%
	FACULTY AFFAIRS	Total Amount	145.41	398.88	544.29
		Percent of Total	26.72%	73.28%	100.00%
	FACULTY SENATE	Total Amount		285.65	285.65
		Percent of Total	0.00%	100.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Total Amount	417.26	172.94	590.2
		Percent of Total	70.70%	29.30%	100.00%
	INFORMATION TECHNOLOGY	Total Amount	6868.79	432.04	7300.83
		Percent of Total	94.08%	5.92%	100.00%
	INTERNATIONAL STUDIES	Total Amount	103.76		103.76
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Total Amount	20260.68	2542.71	22803.39
		Percent of Total	88.85%	11.15%	100.00%
KUHT TV	Total Amount	103746.09	971.15	104717.24	

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Academic Affairs	KUHT TV	Percent of Total	99.07%	0.93%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Total Amount	128377.26	1205.97	129583.23
		Percent of Total	99.07%	0.93%	100.00%
	POLICY AND PLANNING ANALYSIS	Total Amount	73.21		73.21
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Total Amount	16189.09	389.4	16578.49
		Percent of Total	97.65%	2.35%	100.00%
	SCHOLARS COMMUNITY	Total Amount	694.89	868.55	1563.44
		Percent of Total	44.45%	55.55%	100.00%
	SCHOLARSHIPS (SPECIAL)	Total Amount	1393.26		1393.26
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Total Amount	5678		5678
		Percent of Total	100.00%	0.00%	100.00%
	SECURITY AND DISASTER RECOVERY	Total Amount	9778.92		9778.92
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Total Amount	53800.54	227074.86	280875.4
		Percent of Total	19.15%	80.85%	100.00%
	UNDERGRADUATE STUDIES	Total Amount	383.81		383.81
Percent of Total		100.00%	0.00%	100.00%	
Academic Affairs Total Amount			675489.21	278553.24	954042.45
Academic Affairs Percent of Total			70.80%	29.20%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Total Amount	226.56	1184.22	1410.78
		Percent of Total	16.06%	83.94%	100.00%
	ADMINISTRATION & FINANCE	Total Amount	1378.26	4807.21	6185.47
		Percent of Total	22.28%	77.72%	100.00%
	AVCIAVP-ADMINISTRATION	Total Amount	10027.55	307.32	10334.87
		Percent of Total	97.03%	2.97%	100.00%
	BUDGET	Total Amount	453.39	79.09	532.48
		Percent of Total	85.15%	14.85%	100.00%

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COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total
Administration and Finance	ENVIRONMENTAL HEALTH RISK MGMT	Total Amount	51698.41	2465.75	54164.16
		Percent of Total	95.45%	4.55%	100.00%
	FACILITIES & PLANNING	Total Amount	1856247.84	325929.55	2182177.39
		Percent of Total	85.06%	14.94%	100.00%
	FINANCE	Total Amount	29995.74	30397.08	60392.82
		Percent of Total	49.67%	50.33%	100.00%
	FINANCIAL REPORTING	Total Amount	182.26	648.98	831.24
		Percent of Total	21.93%	78.07%	100.00%
	HUB PROGRAMS	Total Amount	559.75	296.88	856.63
		Percent of Total	65.34%	34.66%	100.00%
	HUMAN RESOURCES	Total Amount	7586.97	2073.45	9660.42
		Percent of Total	78.54%	21.46%	100.00%
	INST - BUDGET	Total Amount		4773.66	4773.66
		Percent of Total	0.00%	100.00%	100.00%
	INST - PLANT	Total Amount	1367710	30889	1398599
		Percent of Total	97.79%	2.21%	100.00%
	ONE CARD PROGRAM	Total Amount	107060.38	878.75	107939.13
		Percent of Total	99.19%	0.81%	100.00%
	PARKING & TRANSPORTATION	Total Amount	137019.91	1200.05	138219.96
		Percent of Total	99.13%	0.87%	100.00%
	PHY PLANT-ADMINISTRATION	Total Amount	111166.53	7450.96	118617.49
		Percent of Total	93.72%	6.28%	100.00%
	PHY PLANT-AUTOMOTIVE	Total Amount	11346.69	4185.13	15531.82
		Percent of Total	73.05%	26.95%	100.00%
	PHY PLANT-BLDG MAINT	Total Amount	36313.38	16035.57	52348.95
		Percent of Total	69.37%	30.63%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Total Amount	4522.43		4522.43
		Percent of Total	100.00%	0.00%	100.00%
PHY PLANT-GROUNDS MAINT	Total Amount	14216.76	777.65	14994.41	
	Percent of Total				

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Percent of Total	94.81%	5.19%	100.00%
	PHY PLANT-SOLID WASTE	Total Amount	3427.2		3427.2
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Total Amount	114746.67	28264.12	143010.79
		Percent of Total	80.24%	19.76%	100.00%
	POLICE	Total Amount	19515.47	14289.82	33805.29
		Percent of Total	57.73%	42.27%	100.00%
	POSTAL SERVICES	Total Amount	5947.07	686.97	6634.04
		Percent of Total	89.64%	10.36%	100.00%
	PRINTING	Total Amount	30327.71	511	30838.71
		Percent of Total	98.34%	1.66%	100.00%
	STUDENT FINANCIAL SERVICES	Total Amount	12497.14	2120.12	14617.26
		Percent of Total	85.50%	14.50%	100.00%
	INST FINANCE	Total Amount	21971.25		21971.25
		Percent of Total	100.00%	0.00%	100.00%
	Administration and Finance Total Amount			3956145.32	480252.33
Administration and Finance Percent of Total			89.17%	10.83%	100.00%
Architecture	DEAN, ARCHITECTURE	Total Amount	13030.06	1675.59	14705.65
		Percent of Total	88.61%	11.39%	100.00%
Architecture Total Amount			13030.06	1675.59	14705.65
Architecture Percent of Total			88.61%	11.39%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Total Amount	463.69	13179.2	13642.89
		Percent of Total	3.40%	96.60%	100.00%
	CBA CAREER SERVICES CTR	Total Amount	6915.22	1003.02	7918.24
		Percent of Total	87.33%	12.67%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Total Amount	2721.05	694.66	3415.71
		Percent of Total	79.66%	20.34%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Total Amount	937.49	1191.19	2128.68
		Percent of Total	44.04%	55.96%	100.00%

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Business Administration	DEAN, BUSINESS ADMINISTRATION	Total Amount	70036.3	46067.31	116103.61
		Percent of Total	60.32%	39.68%	100.00%
	DECISION AND INFORMATION SCIEN	Total Amount	498.43	8932.11	9430.54
		Percent of Total	5.29%	94.71%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Total Amount	31847.55	2918.84	34766.39
		Percent of Total	91.60%	8.40%	100.00%
	FINANCE	Total Amount	906.46	5613.63	6520.09
		Percent of Total	13.90%	86.10%	100.00%
	GULF COAST SMALL BUS. DEVEL CE	Total Amount	8812.03	6473.44	15285.47
		Percent of Total	57.65%	42.35%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Total Amount	34.2		34.2
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Total Amount	347.63	4824.16	5171.79
		Percent of Total	6.72%	93.28%	100.00%
	MARKETING	Total Amount	20890.34	1424.34	22314.68
		Percent of Total	93.62%	6.38%	100.00%
	MBA STUDENT SERVICES CENTER	Total Amount		1435.52	1435.52
		Percent of Total	0.00%	100.00%	100.00%
	RESEARCH AND INSTR COMPUTING S	Total Amount	34475.45	1366.95	35842.4
		Percent of Total	96.19%	3.81%	100.00%
UNDERGRAD BUSINESS PROG	Total Amount	542.28	589.86	1132.14	
	Percent of Total	47.90%	52.10%	100.00%	
Business Administration Total Amount			179428.12	95714.23	275142.35
Business Administration Percent of Total			65.21%	34.79%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Total Amount	6193.32	61670.12	67863.44
		Percent of Total	9.13%	90.87%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Total Amount	50136.49	5680.74	55817.23
		Percent of Total	89.82%	10.18%	100.00%
	CURRICULUM AND INSTRUCTION	Total Amount	9322.06	956.01	10278.07

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Education	CURRICULUM AND INSTRUCTION	Percent of Total	90.70%	9.30%	100.00%
		Total Amount	23503.49	6656.57	30160.06
	DEAN, EDUCATION	Percent of Total	77.93%	22.07%	100.00%
		Total Amount	294.01	202.87	496.88
	EDU. LEADERSHIP & CULTURAL STU	Percent of Total	59.17%	40.83%	100.00%
		Total Amount	2428.71	10671.74	13100.45
	EDUCATIONAL PSYCHOLOGY	Percent of Total	18.54%	81.46%	100.00%
		Total Amount	50481.6	4699.36	55180.96
	HEALTH AND HUMAN PERFORMANCE	Percent of Total	91.48%	8.52%	100.00%
		Total Amount	6208.34	637.07	6845.41
	HUMAN DEVELOPMENT LAB	Percent of Total	90.69%	9.31%	100.00%
		Total Amount	1135.82	554.12	1689.94
	TEACHER EDUCATION AND CERTIFIC	Percent of Total	67.21%	32.79%	100.00%
		Total Amount	1216.19	2019.24	3235.43
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Percent of Total	37.59%	62.41%	100.00%
		Total Amount			
Education Total Amount			150920.03	93747.84	244667.87
Education Percent of Total			61.68%	38.32%	100.00%
Engineering	CHEMICAL ENGINEERING	Total Amount	87069.35	4314.93	91384.28
		Percent of Total	95.28%	4.72%	100.00%
	CIVIL ENGINEERING	Total Amount	5879.24	10809.93	16689.17
		Percent of Total	35.23%	64.77%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Total Amount	4257.46	647.34	4904.8
		Percent of Total	86.80%	13.20%	100.00%
	CTR FOR INNOVATIVE GROUTING	Total Amount	1815.5		1815.5
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Total Amount	48866.56	13023.02	61889.58
		Percent of Total	78.96%	21.04%	100.00%
	ELECTRICAL ENGINEERING	Total Amount	8950.65	5308.45	14259.1
		Percent of Total	62.77%	37.23%	100.00%

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Engineering	ENGINEERING SERVICES	Total Amount	729.79	331.12	1060.91
		Percent of Total	68.79%	31.21%	100.00%
	INDUSTRIAL ENGINEERING	Total Amount	9740.76	1469.51	11210.27
		Percent of Total	86.89%	13.11%	100.00%
	MECHANICAL ENGINEERING	Total Amount	55777.29	6399.38	62176.67
		Percent of Total	89.71%	10.29%	100.00%
Engineering Total Amount			223086.6	42303.68	265390.28
Engineering Percent of Total			84.06%	15.94%	100.00%
Graduate School of Social Work	AMERICAN HUMANICS	Total Amount	5.16		5.16
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Total Amount	11785.52	5840.42	17625.94
		Percent of Total	66.86%	33.14%	100.00%
	FIELD OFFICE	Total Amount	368	15.06	383.06
		Percent of Total	96.07%	3.93%	100.00%
	MSW ADMISSIONS OFFICE	Total Amount	148.89	1250	1398.89
		Percent of Total	10.64%	89.36%	100.00%
	PHD PROGRAM	Total Amount	305		305
		Percent of Total	100.00%	0.00%	100.00%
	SOC WRK ACADEMY FOR RSRCH/PRAC	Total Amount	14854.19	1953.7	16807.89
		Percent of Total	88.38%	11.62%	100.00%
Graduate School of Social Work Total Amount			27466.76	9059.18	36525.94
Graduate School of Social Work Percent of Total			75.20%	24.80%	100.00%
Honors College	DEAN, HONORS COLLEGE	Total Amount	9934.84	7398.04	17332.88
		Percent of Total	57.32%	42.68%	100.00%
	HONORS COLLEGE	Total Amount	1174.81		1174.81
		Percent of Total	100.00%	0.00%	100.00%
Honors College Total Amount			11109.65	7398.04	18507.69
Honors College Percent of Total			60.03%	39.97%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Total Amount	25823.32	832.48	26655.8

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Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Percent of Total	96.88%	3.12%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Total Amount	103906.46	23687.84	127594.3
		Percent of Total	81.44%	18.56%	100.00%
Hotel and Restaurant Management Total Amount			129729.78	24520.32	154250.1
Hotel and Restaurant Management Percent of Total			84.10%	15.90%	100.00%
Law Center	DEAN, LAW	Total Amount	47324.88	30694.42	78019.3
		Percent of Total	60.66%	39.34%	100.00%
	LAW INFORMATION TECHNOLOGY	Total Amount	8912.17	4640.75	13552.92
		Percent of Total	65.76%	34.24%	100.00%
	LAW LIBRARY	Total Amount	16655.78	2287.63	18943.41
		Percent of Total	87.92%	12.08%	100.00%
Law Center Total Amount			72892.83	37622.8	110515.63
Law Center Percent of Total			65.96%	34.04%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Total Amount	755	74.89	829.89
		Percent of Total	90.98%	9.02%	100.00%
	AFRICAN-AMERICAN STUDIES	Total Amount	2847.41	2757.68	5605.09
		Percent of Total	50.80%	49.20%	100.00%
	ANTHROPOLOGY	Total Amount		1276.39	1276.39
		Percent of Total	0.00%	100.00%	100.00%
	ART	Total Amount	10385.03	11002.9	21387.93
		Percent of Total	48.56%	51.44%	100.00%
	ARTE PUBLICO	Total Amount	38294.02	904.37	39198.39
		Percent of Total	97.69%	2.31%	100.00%
	BAND	Total Amount	27095.67		27095.67
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Total Amount	30115.07	1563.81	31678.88
		Percent of Total	95.06%	4.94%	100.00%
	CENTER FOR PUBLIC POLICY	Total Amount	820.62		820.62
		Percent of Total	100.00%	0.00%	100.00%

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Liberal Arts and Social Sciences	COMMUNICATION	Total Amount	23763.08	1198.1	24961.18
		Percent of Total	95.20%	4.80%	100.00%
	COMMUNICATIONS DISORDERS	Total Amount	3721.14	105.23	3826.37
		Percent of Total	97.25%	2.75%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Total Amount	8715.17	6080.54	14795.71
		Percent of Total	58.90%	41.10%	100.00%
	ECONOMICS	Total Amount	34066.34	291.63	34357.97
		Percent of Total	99.15%	0.85%	100.00%
	ENGLISH	Total Amount	17864.58	3911.97	21776.55
		Percent of Total	82.04%	17.96%	100.00%
	HISTORY	Total Amount	7994.98	613.68	8608.66
		Percent of Total	92.87%	7.13%	100.00%
	MEXICAN-AMERICAN STUDIES	Total Amount	4482.87	1597.14	6080.01
		Percent of Total	73.73%	26.27%	100.00%
	MILITARY SCIENCE	Total Amount	585.7	552.54	1138.24
		Percent of Total	51.46%	48.54%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Total Amount	14319.11	2026.98	16346.09
		Percent of Total	87.60%	12.40%	100.00%
	MUSIC	Total Amount	34306.19	9164.91	43471.1
		Percent of Total	78.92%	21.08%	100.00%
	PHILOSOPHY	Total Amount	65.84	10738.36	10804.2
		Percent of Total	0.61%	99.39%	100.00%
	POLITICAL SCIENCE	Total Amount	3643.45	834.46	4477.91
		Percent of Total	81.36%	18.64%	100.00%
	PSYCHOLOGY	Total Amount	4516.23	2139.37	6655.6
		Percent of Total	67.86%	32.14%	100.00%
	SOCIOLOGY	Total Amount	328	2612.49	2940.49
		Percent of Total	11.15%	88.85%	100.00%
	THEATRE	Total Amount	10835.17	830.34	11665.51

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Liberal Arts and Social Sciences	THEATRE	Percent of Total	92.88%	7.12%	100.00%
	WOMEN'S STUDIES PROGRAM	Total Amount	19898.36		19898.36
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Total Amount	1958.57	758.49	2717.06
		Percent of Total	72.08%	27.92%	100.00%
Liberal Arts and Social Sciences Total Amount			301377.6	61036.27	362413.87
Liberal Arts and Social Sciences Percent of Total			83.16%	16.84%	100.00%
Library	UNIVERSITY LIBRARIES	Total Amount	580560.04	166780.74	747340.78
		Percent of Total	77.68%	22.32%	100.00%
Library Total Amount			580560.04	166780.74	747340.78
Library Percent of Total			77.68%	22.32%	100.00%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Total Amount	711.07		711.07
		Percent of Total	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Total Amount	159196.24	3808.8	163005.04
		Percent of Total	97.66%	2.34%	100.00%
	CHEMISTRY	Total Amount	82966.83	6465.37	89432.2
		Percent of Total	92.77%	7.23%	100.00%
	COMPUTER SCIENCE	Total Amount	9970.61	25400.44	35371.05
		Percent of Total	28.19%	71.81%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Total Amount	28954.05	1369.38	30323.43
		Percent of Total	95.48%	4.52%	100.00%
	GEOLOGY	Total Amount	76016.89	5820.57	81837.46
		Percent of Total	92.89%	7.11%	100.00%
	IMAQS	Total Amount	2794.48		2794.48
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Total Amount	1705.76	2222.05	3927.81
		Percent of Total	43.43%	56.57%	100.00%
	MATHEMATICS	Total Amount	23336.84	801.77	24138.61
		Percent of Total	96.68%	3.32%	100.00%

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Natural Science and Mathematics	PHYSICS	Total Amount	67556.52	7030.3	74586.82
		Percent of Total	90.57%	9.43%	100.00%
Natural Science and Mathematics Total Amount			453209.29	52918.68	506127.97
Natural Science and Mathematics Percent of Total			89.54%	10.46%	100.00%
Optometry	DEAN, OPTOMETRY	Total Amount	76481.22	24467.52	100948.74
		Percent of Total	75.76%	24.24%	100.00%
	OPT VISION SCIENCES	Total Amount	36427.61	2899.35	39326.96
		Percent of Total	92.63%	7.37%	100.00%
	OPTOMETRY CLINIC	Total Amount	33471.3	5537.92	39009.22
		Percent of Total	85.80%	14.20%	100.00%
Optometry Total Amount			146380.13	32904.79	179284.92
Optometry Percent of Total			81.65%	18.35%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Total Amount	8588.67		8588.67
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, PHARMACY	Total Amount	78137.51	6841.69	84979.2
		Percent of Total	91.95%	8.05%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Total Amount	915.34		915.34
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Total Amount	59618.55	2679.55	62298.1
		Percent of Total	95.70%	4.30%	100.00%
Pharmacy Total Amount			147260.07	9521.24	156781.31
Pharmacy Percent of Total			93.93%	6.07%	100.00%
President	AFFIRMATIVE ACTION	Total Amount	1511.84	334.16	1846
		Percent of Total	81.90%	18.10%	100.00%
	CONTRACTS ADMINISTRATION	Total Amount		341.07	341.07
		Percent of Total	0.00%	100.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Total Amount	317380.33	6497.19	323877.52
		Percent of Total	97.99%	2.01%	100.00%
	OFFICE OF SPECIAL EVENTS	Total Amount	63397.77	6432.84	69830.61
		Percent of Total			

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COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total
President	OFFICE OF SPECIAL EVENTS	Percent of Total	90.79%	9.21%	100.00%
	PRESIDENT	Total Amount	206.58	1065.09	1271.67
		Percent of Total	16.24%	83.76%	100.00%
	STAFF COUNCIL	Total Amount	319.93		319.93
		Percent of Total	100.00%	0.00%	100.00%
President Total Amount			382816.45	14670.35	397486.8
President Percent of Total			96.31%	3.69%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Total Amount	75.24		75.24
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Total Amount	30421.01	1666.83	32087.84
		Percent of Total	94.81%	5.19%	100.00%
	CENTER FOR ADVANCED MATERIALS	Total Amount	5512.33	1877.66	7389.99
		Percent of Total	74.59%	25.41%	100.00%
	GRANTS AND CONTRACTS	Total Amount	1268.58		1268.58
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Total Amount	87.33		87.33
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Total Amount	782		782
		Percent of Total	100.00%	0.00%	100.00%
	MAT. RES. SCI & ENGR. CTR	Total Amount	8238.29		8238.29
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Total Amount	1356.06	65.43	1421.49
		Percent of Total	95.40%	4.60%	100.00%
	RESEARCH	Total Amount	1230.02	1646.62	2876.64
		Percent of Total	42.76%	57.24%	100.00%
	RESEARCH FINANCIAL SERVICES	Total Amount	56.16	608.15	664.31
		Percent of Total	8.45%	91.55%	100.00%
	RESEARCH INFORMATION CENTER	Total Amount	5048.85	83.41	5132.26
		Percent of Total	98.37%	1.63%	100.00%

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COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total	
Research	RESEARCH POLICIES/COMP/COMMITT	Total Amount	91	762.5	853.5	
		Percent of Total	10.66%	89.34%	100.00%	
	SPACE VACUUM EPITAXY CENTER	Total Amount	3572.76		3572.76	
		Percent of Total	100.00%	0.00%	100.00%	
	SUPER CONDUCT & ADV MATERIALS	Total Amount	25616.33		25616.33	
		Percent of Total	100.00%	0.00%	100.00%	
	TCSUH	Total Amount	25033.8	6717.86	31751.66	
		Percent of Total	78.84%	21.16%	100.00%	
	TIMES	Total Amount	30308.12	887.32	31195.44	
		Percent of Total	97.16%	2.84%	100.00%	
	TX LEARNING/COMPUTATIONAL CTR	Total Amount	38304.87	5196.91	43501.78	
		Percent of Total	88.05%	11.95%	100.00%	
	Research Total Amount			177002.75	19512.69	196515.44
	Research Percent of Total			90.07%	9.93%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Total Amount	22482.26	640.28	23122.54	
		Percent of Total	97.23%	2.77%	100.00%	
	CAMPUS RECREATION	Total Amount	23695.29	5094.27	28789.56	
		Percent of Total	82.31%	17.69%	100.00%	
	CENTER FOR STUDENTS W/DISABILI	Total Amount	41227	1810.87	43037.87	
		Percent of Total	95.79%	4.21%	100.00%	
	CHILD CARE CENTER	Total Amount	5544.39	641.56	6185.95	
		Percent of Total	89.63%	10.37%	100.00%	
	COUNSELING AND PSYCH SVCS	Total Amount	1395.29	846.96	2242.25	
		Percent of Total	62.23%	37.77%	100.00%	
	CULLEN PERFORMANCE HALL	Total Amount	8479.63	150.64	8630.27	
		Percent of Total	98.25%	1.75%	100.00%	
	DEAN OF STUDENTS	Total Amount	1335.09	26.22	1361.31	
		Percent of Total	98.07%	1.93%	100.00%	
INT'L STUDENT & SCHOLAR SERVIC	Total Amount	803.1		803.1		

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			HUB Credit		
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Student Affairs	INT'L STUDENT & SCHOLAR SERVIC	Percent of Total	100.00%	0.00%	100.00%
	RELIGION CENTER	Total Amount		40.26	40.26
		Percent of Total	0.00%	100.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Total Amount	45434.33	6675.54	52109.87
		Percent of Total	87.19%	12.81%	100.00%
	STUDENT AFFAIRS	Total Amount	4166.86	774.39	4941.25
		Percent of Total	84.33%	15.67%	100.00%
	STUDENT HEALTH CENTER	Total Amount	14072.67	25482.6	39555.27
		Percent of Total	35.58%	64.42%	100.00%
	STUDENT PHARMACY	Total Amount	939		939
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Total Amount	1062	814.36	1876.36
		Percent of Total	56.60%	43.40%	100.00%
	UNIVERSITY CAREER SERVICES	Total Amount	1188.3	2059	3247.3
		Percent of Total	36.59%	63.41%	100.00%
	UNIVERSITY CENTER	Total Amount	44116.65	4567.63	48684.28
		Percent of Total	90.62%	9.38%	100.00%
	UNIVERSITY TESTING SERVICES	Total Amount	17773.26	688.66	18461.92
		Percent of Total	96.27%	3.73%	100.00%
	URBAN EXPERIENCE VPSA	Total Amount	258.75		258.75
Percent of Total		100.00%	0.00%	100.00%	
VETERAN SERVICES	Total Amount	1327.73	1227.27	2555	
	Percent of Total	51.97%	48.03%	100.00%	
Student Affairs Total Amount			235301.6	51540.51	286842.11
Student Affairs Percent of Total			82.03%	17.97%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Total Amount	307.39		307.39
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Total Amount	14957.72	38848.15	53805.87
		Percent of Total	27.80%	72.20%	100.00%

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COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total	
Technology	ENGINEERING TECHNOLOGY	Total Amount	11304.83	7448.25	18753.08	
		Percent of Total	60.28%	39.72%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Total Amount	1365.85	137.75	1503.6	
		Percent of Total	90.84%	9.16%	100.00%	
	INFORMATION & LOGISTICS TECH	Total Amount	3239		3239	
		Percent of Total	100.00%	0.00%	100.00%	
	TMAC	Total Amount	1575.3	369.84	1945.14	
		Percent of Total	80.99%	19.01%	100.00%	
	Technology Total Amount			32750.09	46803.99	79554.08
	Technology Percent of Total			41.17%	58.83%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Total Amount	1092.05	250.67	1342.72	
		Percent of Total	81.33%	18.67%	100.00%	
	ANNUAL GIVING	Total Amount	54070.07	79.8	54149.87	
		Percent of Total	99.85%	0.15%	100.00%	
	CREATIVE SERVICES	Total Amount	13257.2	1825.57	15082.77	
		Percent of Total	87.90%	12.10%	100.00%	
	DEVELOPMENT	Total Amount	2616.77	402.81	3019.58	
		Percent of Total	86.66%	13.34%	100.00%	
	DEVELOPMENT RESEARCH	Total Amount	998.3		998.3	
		Percent of Total	100.00%	0.00%	100.00%	
	DONOR & ALUMNI RECORDS	Total Amount	8152.73	643.71	8796.44	
		Percent of Total	92.68%	7.32%	100.00%	
	EXTERNAL COMMUNICATIONS	Total Amount	70.13		70.13	
		Percent of Total	100.00%	0.00%	100.00%	
	INTERNAL COMMUNICATIONS	Total Amount	2478.42	144.69	2623.11	
		Percent of Total	94.48%	5.52%	100.00%	
	MARKETING	Total Amount	385.23	101.77	487	
		Percent of Total	79.10%	20.90%	100.00%	
	PLANNED GIVING	Total Amount	2593.66	3136.91	5730.57	

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University Advancement	PLANNED GIVING	Percent of Total	45.26%	54.74%	100.00%
	PUBLIC AFFAIRS	Total Amount	1789.39	216.81	2006.2
		Percent of Total	89.19%	10.81%	100.00%
	UNIVERSITY ADVANCEMENT	Total Amount	139.38	3898.23	4037.61
		Percent of Total	3.45%	96.55%	100.00%
University Advancement Total Amount			87643.33	10700.97	98344.3
University Advancement Percent of Total			89.12%	10.88%	100.00%
Total Total Amount			7983599.71	1537237.48	9520837.19
Total Percent of Total			83.85%	16.15%	100.00%