

College/Division	General Description	Data	HUB Credit		Grand Total
			N	Y	
Academic Affairs	Advertising	Total Amount	1,482.00		1,482.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Building Repair/Maintenance	Total Amount	2,561.76	5,286.50	7,848.26
		Percent of Total Amount	32.6%	67.4%	100.0%
	Computer Equipment	Total Amount	25,295.26	8,901.09	34,196.35
		Percent of Total Amount	74.0%	26.0%	100.0%
	CONSUMABLES	Total Amount		730.70	730.70
		Percent of Total Amount	0.0%	100.0%	100.0%
	Contracted Services	Total Amount	104,127.66	364.00	104,491.66
		Percent of Total Amount	99.7%	0.3%	100.0%
	Equipment Rental/Lease	Total Amount	28,410.06	2,896.00	31,306.06
		Percent of Total Amount	90.7%	9.3%	100.0%
	Equipment Repair/Maintenance	Total Amount	69,262.91	11,537.95	80,800.86
		Percent of Total Amount	85.7%	14.3%	100.0%
	Facility/Lab Supplies	Total Amount	707.90	42.00	749.90
		Percent of Total Amount	94.4%	5.6%	100.0%
	Food/Beverages	Total Amount	3,717.45		3,717.45
		Percent of Total Amount	100.0%	0.0%	100.0%
	Furniture	Total Amount	2,138.28		2,138.28
		Percent of Total Amount	100.0%	0.0%	100.0%
	Grounds Maintenance	Total Amount	450.00		450.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Legal Services	Total Amount	103.75		103.75
		Percent of Total Amount	100.0%	0.0%	100.0%
Meetings/Events	Total Amount	748.37	66.00	814.37	
	Percent of Total Amount	91.9%	8.1%	100.0%	
Non-Computer Equipment	Total Amount	237,444.96	11,880.00	249,324.96	
	Percent of Total Amount	95.2%	4.8%	100.0%	
Office Supplies	Total Amount	13,872.88	14,859.15	28,732.03	
	Percent of Total Amount	48.3%	51.7%	100.0%	
Printing/Copying	Total Amount	37,884.03		37,884.03	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount	653,028.53	41.95	653,070.48	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Vehicle Rental/Lease	Total Amount	2,169.78		2,169.78	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Academic Affairs Total Amount			1,183,405.58	56,605.34	1,240,010.92
Academic Affairs Percent of Total Amount			95.4%	4.6%	100.0%
Administration and Finance	Advertising	Total Amount	228.25		228.25
		Percent of Total Amount	100.0%	0.0%	100.0%
Art	Total Amount	12,500.00		12,500.00	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Building Construction	Total Amount	5,467,847.06	368,971.30	5,836,818.36	
	Percent of Total Amount	93.7%	6.3%	100.0%	
Building Repair/Maintenance	Total Amount	812,313.05	559,947.60	1,372,260.65	
	Percent of Total Amount	59.2%	40.8%	100.0%	
Computer Equipment	Total Amount	68,368.43	30,978.46	99,346.89	
	Percent of Total Amount	68.8%	31.2%	100.0%	
CONSUMABLES	Total Amount		1,689.45	1,689.45	
	Percent of Total Amount	0.0%	100.0%	100.0%	
Contracted Services	Total Amount	-111,397.05	-9,299.22	-120,696.27	
	Percent of Total Amount	92.3%	7.7%	100.0%	
Equipment Rental/Lease	Total Amount	18,933.16		18,933.16	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Equipment Repair/Maintenance	Total Amount	59,222.67	50.00	59,272.67	
	Percent of Total Amount	99.9%	0.1%	100.0%	
Facility Supplies	Total Amount		2,212.66	2,212.66	
	Percent of Total Amount	0.0%	100.0%	100.0%	
Facility/Lab Supplies	Total Amount	63,860.39	12,826.34	76,686.73	
	Percent of Total Amount	83.3%	16.7%	100.0%	
Fees	Total Amount	7,910.05	4,558.93	12,468.98	
	Percent of Total Amount	63.4%	36.6%	100.0%	
Food/Beverages	Total Amount	1,676.18		1,676.18	
	Percent of Total Amount	100.0%	0.0%	100.0%	
FURNISHINGS & EQUIPMENT - CONT	Total Amount		4,063.29	4,063.29	
	Percent of Total Amount	0.0%	100.0%	100.0%	
FURNISHINGS & EQUIPMENT - EXPE	Total Amount		784.10	784.10	
	Percent of Total Amount	0.0%	100.0%	100.0%	
Furniture	Total Amount		10,380.89	10,380.89	
	Percent of Total Amount	0.0%	100.0%	100.0%	
Grounds Maintenance	Total Amount	19,154.93		19,154.93	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Insurance	Total Amount	155,062.00		155,062.00	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Lab Supplies	Total Amount		9,964.28	9,964.28	
	Percent of Total Amount	0.0%	100.0%	100.0%	
Legal Services	Total Amount	828.00		828.00	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Library	Total Amount	763,611.73		763,611.73	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Meetings/Events	Total Amount	410.30		410.30	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Non-Computer Equipment	Total Amount	61,064.17	516.33	61,580.50	
	Percent of Total Amount	99.2%	0.8%	100.0%	

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Administration and Finance	Office Supplies	Total Amount	3,347.50	12,111.37	15,458.87
		Percent of Total Amount	21.7%	78.3%	100.0%
	PARTS - FURNISHINGS & EQUIPMT	Total Amount		3,310.43	3,310.43
		Percent of Total Amount	0.0%	100.0%	100.0%
	Software	Total Amount	4,959.00		4,959.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Utilities	Total Amount	262,637.07		262,637.07
		Percent of Total Amount	100.0%	0.0%	100.0%
	Vehicle Repair/Maintenance	Total Amount	23.98	216.38	240.36
		Percent of Total Amount	10.0%	90.0%	100.0%
Administration and Finance Total Amount			7,672,560.87	1,013,282.59	8,685,843.46
Administration and Finance Percent of Total Amount			88.3%	11.7%	100.0%
Architecture	Computer Equipment	Total Amount	2,564.00		2,564.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Contracted Services	Total Amount	1,055.73		1,055.73
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	3,485.04		3,485.04
		Percent of Total Amount	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	705.19		705.19
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	1,847.19		1,847.19
		Percent of Total Amount	100.0%	0.0%	100.0%
Office Supplies	Total Amount	359.37	49.86	409.23	
	Percent of Total Amount	87.8%	12.2%	100.0%	
Printing/Copying	Total Amount	1,997.50		1,997.50	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Architecture Total Amount			12,014.02	49.86	12,063.88
Architecture Percent of Total Amount			99.6%	0.4%	100.0%
Business Administration	Advertising	Total Amount	1,033.75		1,033.75
		Percent of Total Amount	100.0%	0.0%	100.0%
	Building Repair/Maintenance	Total Amount	527.10		527.10
		Percent of Total Amount	100.0%	0.0%	100.0%
	Computer Equipment	Total Amount	14,671.89	36,208.00	50,879.89
		Percent of Total Amount	28.8%	71.2%	100.0%
	Contracted Services	Total Amount	27,099.45		27,099.45
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	6,421.44	1,502.00	7,923.44
		Percent of Total Amount	81.0%	19.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	3,473.29		3,473.29
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	6,235.16	66.15	6,301.31
		Percent of Total Amount	99.0%	1.0%	100.0%
	Meetings/Events	Total Amount	2,472.13	375.80	2,847.93
		Percent of Total Amount	86.8%	13.2%	100.0%
Non-Computer Equipment	Total Amount	590.92	1,975.45	2,566.37	
	Percent of Total Amount	23.0%	77.0%	100.0%	
Office Supplies	Total Amount	7,771.69	3,847.30	11,618.99	
	Percent of Total Amount	66.9%	33.1%	100.0%	
Printing/Copying	Total Amount	18,221.33	1,502.00	19,723.33	
	Percent of Total Amount	92.4%	7.6%	100.0%	
Software	Total Amount	4,589.99		4,589.99	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Business Administration Total Amount			93,108.14	45,476.70	138,584.84
Business Administration Percent of Total Amount			67.2%	32.8%	100.0%
Education	Computer Equipment	Total Amount	26,599.21	17,718.77	44,317.98
		Percent of Total Amount	60.0%	40.0%	100.0%
	CONSUMABLES	Total Amount		1,411.80	1,411.80
		Percent of Total Amount	0.0%	100.0%	100.0%
	Contracted Services	Total Amount	171,635.66		171,635.66
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	8,861.44		8,861.44
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	1,073.28		1,073.28
		Percent of Total Amount	100.0%	0.0%	100.0%
	Facility Supplies	Total Amount		822.50	822.50
		Percent of Total Amount	0.0%	100.0%	100.0%
	Food/Beverages	Total Amount	3,359.37		3,359.37
		Percent of Total Amount	100.0%	0.0%	100.0%
	FURNISHINGS & EQUIPMENT - EXPE	Total Amount		189.40	189.40
		Percent of Total Amount	0.0%	100.0%	100.0%
	Meetings/Events	Total Amount		229.04	229.04
		Percent of Total Amount	0.0%	100.0%	100.0%
	Non-Computer Equipment	Total Amount	34,618.87	4,158.95	38,777.82
		Percent of Total Amount	89.3%	10.7%	100.0%
Office Supplies	Total Amount	50,325.84	2,491.23	52,817.07	
	Percent of Total Amount	95.3%	4.7%	100.0%	
PARTS-COMPUTER EQUIPMENT-EXPEN	Total Amount		499.00	499.00	
	Percent of Total Amount	0.0%	100.0%	100.0%	
Printing/Copying	Total Amount	11,196.80		11,196.80	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount	560.80		560.80	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Education Total Amount			308,231.07	27,520.69	335,751.76
Education Percent of Total Amount			91.8%	8.2%	100.0%

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			N	Y	
Engineering	Advertising	Total Amount	3,519.00	1,362.43	4,881.43
		Percent of Total Amount	72.1%	27.9%	100.0%
	Computer Equipment	Total Amount	36,527.32	1,266.00	37,793.32
		Percent of Total Amount	96.7%	3.3%	100.0%
	Contracted Services	Total Amount	57,466.53	520.00	57,986.53
		Percent of Total Amount	99.1%	0.9%	100.0%
	Equipment Rental/Lease	Total Amount	2,257.78		2,257.78
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	7,221.37		7,221.37
		Percent of Total Amount	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	5,175.77	371.92	5,547.69
		Percent of Total Amount	93.3%	6.7%	100.0%
	Fees	Total Amount	200.00		200.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	7,184.48		7,184.48
		Percent of Total Amount	100.0%	0.0%	100.0%
	Furniture	Total Amount	7,143.60		7,143.60
		Percent of Total Amount	100.0%	0.0%	100.0%
	Meetings/Events	Total Amount	2,984.37		2,984.37
		Percent of Total Amount	100.0%	0.0%	100.0%
Non-Computer Equipment	Total Amount	103,822.58	453.99	104,276.57	
	Percent of Total Amount	99.6%	0.4%	100.0%	
Office Supplies	Total Amount	46,944.17	4,155.80	51,099.97	
	Percent of Total Amount	91.9%	8.1%	100.0%	
Printing/Copying	Total Amount	18,912.85		18,912.85	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount	13,581.28		13,581.28	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Vehicle Rental/Lease	Total Amount	215.00		215.00	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Engineering Total Amount			313,156.10	8,130.14	321,286.24
Engineering Percent of Total Amount			97.5%	2.5%	100.0%
Graduate School of Social Work	Computer Equipment	Total Amount	2,773.56		2,773.56
		Percent of Total Amount	100.0%	0.0%	100.0%
	Contracted Services	Total Amount	6,244.14		6,244.14
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	5,183.21		5,183.21
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	432.07		432.07
		Percent of Total Amount	100.0%	0.0%	100.0%
	Non-Computer Equipment	Total Amount	937.31		937.31
		Percent of Total Amount	100.0%	0.0%	100.0%
Office Supplies	Total Amount	6,595.81	367.93	6,963.74	
	Percent of Total Amount	94.7%	5.3%	100.0%	
Software	Total Amount	122.89		122.89	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Graduate School of Social Work Total Amount			22,288.99	367.93	22,656.92
Graduate School of Social Work Percent of Total Amount			98.4%	1.6%	100.0%
Honors College	Contracted Services	Total Amount	2,039.76		2,039.76
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	539.50		539.50
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	368.27	23.97	392.24
		Percent of Total Amount	93.9%	6.1%	100.0%
	Meetings/Events	Total Amount	21,744.76		21,744.76
		Percent of Total Amount	100.0%	0.0%	100.0%
	Office Supplies	Total Amount	321.08	67.95	389.03
		Percent of Total Amount	82.5%	17.5%	100.0%
Printing/Copying	Total Amount	952.58		952.58	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount		39.80	39.80	
	Percent of Total Amount	0.0%	100.0%	100.0%	
Honors College Total Amount			25,965.95	131.72	26,097.67
Honors College Percent of Total Amount			99.5%	0.5%	100.0%
Hotel and Restaurant Management	Advertising	Total Amount	247.20		247.20
		Percent of Total Amount	100.0%	0.0%	100.0%
	Building Repair/Maintenance	Total Amount		4,383.00	4,383.00
		Percent of Total Amount	0.0%	100.0%	100.0%
	Computer Equipment	Total Amount	9,894.77		9,894.77
		Percent of Total Amount	100.0%	0.0%	100.0%
	Contracted Services	Total Amount	21,360.18		21,360.18
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	4,589.23		4,589.23
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	4,123.40		4,123.40
		Percent of Total Amount	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	14,380.22	222.00	14,602.22
		Percent of Total Amount	98.5%	1.5%	100.0%
	Food/Beverages	Total Amount	2,736.87		2,736.87
		Percent of Total Amount	100.0%	0.0%	100.0%
	Furniture	Total Amount	388.98	119.00	507.98
		Percent of Total Amount	76.6%	23.4%	100.0%
Grounds Maintenance	Total Amount	1,087.12		1,087.12	
	Percent of Total Amount	100.0%	0.0%	100.0%	

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			N	Y	
Hotel and Restaurant Management	Meetings/Events	Total Amount	744.37		744.37
		Percent of Total Amount	100.0%	0.0%	100.0%
	Non-Computer Equipment	Total Amount	4,651.87		4,651.87
		Percent of Total Amount	100.0%	0.0%	100.0%
	Office Supplies	Total Amount	6,199.42	2,001.90	8,201.32
		Percent of Total Amount	75.6%	24.4%	100.0%
	Printing/Copying	Total Amount	139.21		139.21
		Percent of Total Amount	100.0%	0.0%	100.0%
	Promotional	Total Amount	1,248.56	310.29	1,558.85
		Percent of Total Amount	80.1%	19.9%	100.0%
	Software	Total Amount	975.09		975.09
		Percent of Total Amount	100.0%	0.0%	100.0%
Hotel and Restaurant Management Total Amount			72,766.49	7,036.19	79,802.68
Hotel and Restaurant Management Percent of Total Amount			91.2%	8.8%	100.0%
Law Center	Advertising	Total Amount	442.00		442.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Computer Equipment	Total Amount	89,093.02	1,923.80	91,016.82
		Percent of Total Amount	97.9%	2.1%	100.0%
	CONSUMABLES	Total Amount		164.82	164.82
		Percent of Total Amount	0.0%	100.0%	100.0%
	Contracted Services	Total Amount	155,947.27		155,947.27
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	1,741.02		1,741.02
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	375.88		375.88
		Percent of Total Amount	100.0%	0.0%	100.0%
	Library	Total Amount	30.00		30.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Meetings/Events	Total Amount	4,494.29	3,090.00	7,584.29
		Percent of Total Amount	59.3%	40.7%	100.0%
	Non-Computer Equipment	Total Amount	5,086.23	1,343.42	6,429.65
		Percent of Total Amount	79.1%	20.9%	100.0%
Office Supplies	Total Amount	16,964.87	4,312.39	21,277.26	
	Percent of Total Amount	79.7%	20.3%	100.0%	
Printing/Copying	Total Amount	18,173.64		18,173.64	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount	15,976.00		15,976.00	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Law Center Total Amount			308,324.22	10,834.43	319,158.65
Law Center Percent of Total Amount			96.6%	3.4%	100.0%
Liberal Arts and Social Sciences	Advertising	Total Amount	19,798.25		19,798.25
		Percent of Total Amount	100.0%	0.0%	100.0%
	Building Repair/Maintenance	Total Amount	160.07		160.07
		Percent of Total Amount	100.0%	0.0%	100.0%
	Computer Equipment	Total Amount	13,760.48	110,303.89	124,064.37
		Percent of Total Amount	11.1%	88.9%	100.0%
	Contracted Services	Total Amount	43,875.93	1,386.66	45,262.59
		Percent of Total Amount	96.9%	3.1%	100.0%
	Equipment Rental/Lease	Total Amount	11,739.34	1,009.00	12,748.34
		Percent of Total Amount	92.1%	7.9%	100.0%
	Equipment Repair/Maintenance	Total Amount	1,358.77	1,393.00	2,751.77
		Percent of Total Amount	49.4%	50.6%	100.0%
	Facility Supplies	Total Amount		40.00	40.00
		Percent of Total Amount	0.0%	100.0%	100.0%
	Facility/Lab Supplies	Total Amount	18,533.62		18,533.62
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	3,737.60		3,737.60
		Percent of Total Amount	100.0%	0.0%	100.0%
	Furniture	Total Amount		4,601.86	4,601.86
		Percent of Total Amount	0.0%	100.0%	100.0%
	Lab Supplies	Total Amount		54.09	54.09
		Percent of Total Amount	0.0%	100.0%	100.0%
	Meetings/Events	Total Amount	10,040.54	15.75	10,056.29
		Percent of Total Amount	99.8%	0.2%	100.0%
	Non-Computer Equipment	Total Amount	14,693.88	5,737.99	20,431.87
		Percent of Total Amount	71.9%	28.1%	100.0%
	Office Supplies	Total Amount	27,339.82	10,111.78	37,451.60
		Percent of Total Amount	73.0%	27.0%	100.0%
Printing/Copying	Total Amount	4,831.14		4,831.14	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount	9,270.76	3,250.00	12,520.76	
	Percent of Total Amount	74.0%	26.0%	100.0%	
Vehicle Rental/Lease	Total Amount	2,453.40		2,453.40	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Liberal Arts and Social Sciences Total Amount			181,593.60	137,904.02	319,497.62
Liberal Arts and Social Sciences Percent of Total Amount			56.8%	43.2%	100.0%
Library	Art	Total Amount	256.50		256.50
		Percent of Total Amount	100.0%	0.0%	100.0%
	Building Repair/Maintenance	Total Amount	276.00		276.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Computer Equipment	Total Amount	2,110.00	13,506.00	15,616.00
		Percent of Total Amount	13.5%	86.5%	100.0%
Contracted Services	Total Amount	194,633.06		194,633.06	
	Percent of Total Amount	100.0%	0.0%	100.0%	

College/Division	General Description	Data	HUB Credit		Grand Total
			N	Y	
Library	Equipment Rental/Lease	Total Amount	2,666.49		2,666.49
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	1,820.00	0.00	1,820.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	1,325.27		1,325.27
		Percent of Total Amount	100.0%	0.0%	100.0%
	Furniture	Total Amount	43.28		43.28
		Percent of Total Amount	100.0%	0.0%	100.0%
	Library	Total Amount	885.93		885.93
		Percent of Total Amount	100.0%	0.0%	100.0%
	Non-Computer Equipment	Total Amount	330.00		330.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Office Supplies	Total Amount	4,144.00	5,283.04	9,427.04
		Percent of Total Amount	44.0%	56.0%	100.0%
Printing/Copying	Total Amount	455.24		455.24	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Library Total Amount			208,945.77	18,789.04	227,734.81
Library Percent of Total Amount			91.7%	8.3%	100.0%
Natural Science and Mathematics	Building Repair/Maintenance	Total Amount	1,346.92		1,346.92
		Percent of Total Amount	100.0%	0.0%	100.0%
	Computer Equipment	Total Amount	31,882.64	65,164.06	97,046.70
		Percent of Total Amount	32.9%	67.1%	100.0%
	Contracted Services	Total Amount	45,318.29		45,318.29
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	6,880.72	843.00	7,723.72
		Percent of Total Amount	89.1%	10.9%	100.0%
	Equipment Repair/Maintenance	Total Amount	11,802.29		11,802.29
		Percent of Total Amount	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	71,678.01	1,953.60	73,631.61
		Percent of Total Amount	97.3%	2.7%	100.0%
	Food/Beverages	Total Amount	7,845.89		7,845.89
		Percent of Total Amount	100.0%	0.0%	100.0%
	Furniture	Total Amount		2,223.99	2,223.99
		Percent of Total Amount	0.0%	100.0%	100.0%
	Meetings/Events	Total Amount	423.11		423.11
		Percent of Total Amount	100.0%	0.0%	100.0%
	Non-Computer Equipment	Total Amount	82,379.31	6,472.99	88,852.30
		Percent of Total Amount	92.7%	7.3%	100.0%
Office Supplies	Total Amount	11,899.50	3,478.80	15,378.30	
	Percent of Total Amount	77.4%	22.6%	100.0%	
Printing/Copying	Total Amount	5,663.00		5,663.00	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount	30,781.14	6,391.01	37,172.15	
	Percent of Total Amount	82.8%	17.2%	100.0%	
Vehicle Rental/Lease	Total Amount	213.42		213.42	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Natural Science and Mathematics Total Amount			308,114.24	86,527.45	394,641.69
Natural Science and Mathematics Percent of Total Amount			78.1%	21.9%	100.0%
Optometry	Advertising	Total Amount	1,472.00		1,472.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Building Repair/Maintenance	Total Amount	1,750.00		1,750.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Computer Equipment	Total Amount	5,124.73		5,124.73
		Percent of Total Amount	100.0%	0.0%	100.0%
	CONSUMABLES	Total Amount		1,117.02	1,117.02
		Percent of Total Amount	0.0%	100.0%	100.0%
	Contracted Services	Total Amount	4,425.99		4,425.99
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	3,120.26		3,120.26
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	328.75		328.75
		Percent of Total Amount	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	136,666.72		136,666.72
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	672.44		672.44
		Percent of Total Amount	100.0%	0.0%	100.0%
	Furniture	Total Amount	250.00		250.00
		Percent of Total Amount	100.0%	0.0%	100.0%
Insurance	Total Amount	1,494.44		1,494.44	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Meetings/Events	Total Amount		5,367.00	5,367.00	
	Percent of Total Amount	0.0%	100.0%	100.0%	
Non-Computer Equipment	Total Amount	72,044.20	66.47	72,110.67	
	Percent of Total Amount	99.9%	0.1%	100.0%	
Office Supplies	Total Amount	4,723.69	2,777.22	7,500.91	
	Percent of Total Amount	63.0%	37.0%	100.0%	
Printing/Copying	Total Amount		114.00	114.00	
	Percent of Total Amount	0.0%	100.0%	100.0%	
Software	Total Amount	89.95		89.95	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Optometry Total Amount			232,163.17	9,441.71	241,604.88
Optometry Percent of Total Amount			96.1%	3.9%	100.0%
Pharmacy	Computer Equipment	Total Amount	3,706.04		3,706.04
		Percent of Total Amount	100.0%	0.0%	100.0%

College/Division	General Description	Data	HUB Credit		Grand Total
			N	Y	
Pharmacy	Contracted Services	Total Amount	63,044.92		63,044.92
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	1,053.66		1,053.66
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	2,299.00		2,299.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	31,987.83		31,987.83
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	50.00		50.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Furniture	Total Amount	1,141.39		1,141.39
		Percent of Total Amount	100.0%	0.0%	100.0%
	Meetings/Events	Total Amount	623.50		623.50
		Percent of Total Amount	100.0%	0.0%	100.0%
	Non-Computer Equipment	Total Amount	13,691.30		13,691.30
		Percent of Total Amount	100.0%	0.0%	100.0%
	Office Supplies	Total Amount	6,554.31	539.69	7,094.00
Percent of Total Amount		92.4%	7.6%	100.0%	
Printing/Copying	Total Amount	3,761.71		3,761.71	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount	25.00		25.00	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Vehicle Rental/Lease	Total Amount	858.50		858.50	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Pharmacy Total Amount			128,797.16	539.69	129,336.85
Pharmacy Percent of Total Amount			99.6%	0.4%	100.0%
President	Advertising	Total Amount	455.00		455.00
		Percent of Total Amount	100.0%	0.0%	100.0%
	Athletics	Total Amount	6,962.83		6,962.83
		Percent of Total Amount	100.0%	0.0%	100.0%
	Building Repair/Maintenance	Total Amount	68.46		68.46
		Percent of Total Amount	100.0%	0.0%	100.0%
	Computer Equipment	Total Amount	9,390.25	1,675.00	11,065.25
		Percent of Total Amount	84.9%	15.1%	100.0%
	Contracted Services	Total Amount	81,650.56		81,650.56
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	2,822.09		2,822.09
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	242.09		242.09
		Percent of Total Amount	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	5,730.75		5,730.75
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	573.74	10.48	584.22
Percent of Total Amount		98.2%	1.8%	100.0%	
Game Expenses	Total Amount	5,460.14		5,460.14	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Grounds Maintenance	Total Amount	2,427.74		2,427.74	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Meetings/Events	Total Amount	4,270.72		4,270.72	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Non-Computer Equipment	Total Amount	526.28	1,424.12	1,950.40	
	Percent of Total Amount	27.0%	73.0%	100.0%	
Office Supplies	Total Amount	2,502.68	296.37	2,799.05	
	Percent of Total Amount	89.4%	10.6%	100.0%	
Vehicle Rental/Lease	Total Amount	2,101.72		2,101.72	
	Percent of Total Amount	100.0%	0.0%	100.0%	
President Total Amount			125,185.05	3,405.97	128,591.02
President Percent of Total Amount			97.4%	2.6%	100.0%
Research	Computer Equipment	Total Amount	22,132.18	26,257.00	48,389.18
		Percent of Total Amount	45.7%	54.3%	100.0%
	Contracted Services	Total Amount	118,184.64	797.84	118,982.48
		Percent of Total Amount	99.3%	0.7%	100.0%
	Equipment Rental/Lease	Total Amount	2,858.00	627.16	3,485.16
		Percent of Total Amount	82.0%	18.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	4,771.60		4,771.60
		Percent of Total Amount	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	35,661.37	3,176.47	38,837.84
		Percent of Total Amount	91.8%	8.2%	100.0%
	Food/Beverages	Total Amount	12,031.30		12,031.30
		Percent of Total Amount	100.0%	0.0%	100.0%
	Non-Computer Equipment	Total Amount	612.04	6,152.67	6,764.71
Percent of Total Amount		9.0%	91.0%	100.0%	
Office Supplies	Total Amount	5,491.17	1,237.16	6,728.33	
	Percent of Total Amount	81.6%	18.4%	100.0%	
Printing/Copying	Total Amount	3,389.01		3,389.01	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount	42,282.89	129.00	42,411.89	
	Percent of Total Amount	99.7%	0.3%	100.0%	
Research Total Amount			247,414.20	38,377.30	285,791.50
Research Percent of Total Amount			86.6%	13.4%	100.0%
Student Affairs	Advertising	Total Amount	763.32		763.32
		Percent of Total Amount	100.0%	0.0%	100.0%
	Building Repair/Maintenance	Total Amount	2,272.00		2,272.00
		Percent of Total Amount	100.0%	0.0%	100.0%

College/Division	General Description	Data	HUB Credit		Grand Total
			N	Y	
Student Affairs	Computer Equipment	Total Amount	3,787.76	21,623.10	25,410.86
		Percent of Total Amount	14.9%	85.1%	100.0%
	Contracted Services	Total Amount	413,817.31		413,817.31
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	9,679.77		9,679.77
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	12,615.17	25,021.00	37,636.17
		Percent of Total Amount	33.5%	66.5%	100.0%
	Facility Supplies	Total Amount		202.78	202.78
		Percent of Total Amount	0.0%	100.0%	100.0%
	Facility/Lab Supplies	Total Amount	58,863.14	4,400.72	63,263.86
		Percent of Total Amount	93.0%	7.0%	100.0%
	Food/Beverages	Total Amount	6,313.29		6,313.29
		Percent of Total Amount	100.0%	0.0%	100.0%
	Grounds Maintenance	Total Amount	1,424.67		1,424.67
		Percent of Total Amount	100.0%	0.0%	100.0%
	Meetings/Events	Total Amount	815.41		815.41
		Percent of Total Amount	100.0%	0.0%	100.0%
	Non-Computer Equipment	Total Amount	17,472.51	738.34	18,210.85
		Percent of Total Amount	95.9%	4.1%	100.0%
Office Supplies	Total Amount	11,885.22	10,365.91	22,251.13	
	Percent of Total Amount	53.4%	46.6%	100.0%	
Printing/Copying	Total Amount	2,352.09		2,352.09	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount	4,488.44		4,488.44	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Student Affairs Total Amount			546,550.10	62,351.85	608,901.95
Student Affairs Percent of Total Amount			89.8%	10.2%	100.0%
Technology	Computer Equipment	Total Amount	3,498.85		3,498.85
		Percent of Total Amount	100.0%	0.0%	100.0%
	Contracted Services	Total Amount	42,677.37		42,677.37
		Percent of Total Amount	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	2,910.86		2,910.86
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	701.14		701.14
		Percent of Total Amount	100.0%	0.0%	100.0%
	Furniture	Total Amount	291.28		291.28
		Percent of Total Amount	100.0%	0.0%	100.0%
	Meetings/Events	Total Amount	8,530.97		8,530.97
		Percent of Total Amount	100.0%	0.0%	100.0%
	Non-Computer Equipment	Total Amount	46,354.57	61,836.48	108,191.05
		Percent of Total Amount	42.8%	57.2%	100.0%
Office Supplies	Total Amount	12,762.31	1,991.62	14,753.93	
	Percent of Total Amount	86.5%	13.5%	100.0%	
Printing/Copying	Total Amount	253.64		253.64	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Software	Total Amount	107.91		107.91	
	Percent of Total Amount	100.0%	0.0%	100.0%	
Technology Total Amount			118,088.90	63,828.10	181,917.00
Technology Percent of Total Amount			64.9%	35.1%	100.0%
University Advancement	Advertising	Total Amount	32,045.61		32,045.61
		Percent of Total Amount	100.0%	0.0%	100.0%
	Computer Equipment	Total Amount	2,559.55	21,029.00	23,588.55
		Percent of Total Amount	10.9%	89.1%	100.0%
	Contracted Services	Total Amount	204,877.27	1,500.00	206,377.27
		Percent of Total Amount	99.3%	0.7%	100.0%
	Equipment Rental/Lease	Total Amount	1,379.27		1,379.27
		Percent of Total Amount	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	2,478.88		2,478.88
		Percent of Total Amount	100.0%	0.0%	100.0%
	Meetings/Events	Total Amount	325.18	7,652.27	7,977.45
		Percent of Total Amount	4.1%	95.9%	100.0%
	Non-Computer Equipment	Total Amount	399.98	19.90	419.88
		Percent of Total Amount	95.3%	4.7%	100.0%
	Office Supplies	Total Amount	2,322.07	245.94	2,568.01
		Percent of Total Amount	90.4%	9.6%	100.0%
	Printing/Copying	Total Amount	379.23		379.23
		Percent of Total Amount	100.0%	0.0%	100.0%
Software	Total Amount	10,075.00		10,075.00	
	Percent of Total Amount	100.0%	0.0%	100.0%	
University Advancement Total Amount			256,842.04	30,447.11	287,289.15
University Advancement Percent of Total Amount			89.4%	10.6%	100.0%
Total Total Amount			12,365,515.66	1,621,047.83	13,986,563.49
Total Percent of Total Amount			88.4%	11.6%	100.0%