

730 HUB REPORT 3RD QUARTER FY05

College/Division	Dept Name	Data	HUB Credit		Grand Total
			N	Y	
Academic Affairs	ACADEMIC ADV/ORIENTATION	Total Amount	13,528.28	68.63	13,596.91
		Percent of Total	99.5%	0.5%	100.0%
	ACADEMIC AFFAIRS	Total Amount	24,320.76	628.90	24,949.66
		Percent of Total	97.5%	2.5%	100.0%
	ACADEMIC PROG MANAGEMENT	Total Amount	1,130.46		1,130.46
		Percent of Total	100.0%	0.0%	100.0%
	ADMISSIONS	Total Amount	58,828.57	2,547.42	61,375.99
		Percent of Total	95.8%	4.2%	100.0%
	CENTRAL COMPUTING SERV/TELECOM	Total Amount	895,593.14	141,679.86	1,037,273.00
		Percent of Total	86.3%	13.7%	100.0%
	CHARTER SCHOOL	Total Amount	35,818.62	2,241.26	38,059.88
		Percent of Total	94.1%	5.9%	100.0%
	CONTINUING EDUCATION	Total Amount	73,119.35	312.43	73,431.78
		Percent of Total	99.6%	0.4%	100.0%
	EDUC TECH & UNIV OUTREACH	Total Amount	30,822.10		30,822.10
		Percent of Total	100.0%	0.0%	100.0%
	FACULTY AFFAIRS	Total Amount	33,438.57	2,353.97	35,792.54
		Percent of Total	93.4%	6.6%	100.0%
	FACULTY SENATE	Total Amount	2,129.67		2,129.67
		Percent of Total	100.0%	0.0%	100.0%
	GRADUATE/PROFESSIONAL STUDIES	Total Amount	8,300.05	885.58	9,185.63
		Percent of Total	90.4%	9.6%	100.0%
	INFORMATION TECHNOLOGY	Total Amount	21,408.06	677.28	22,085.34
		Percent of Total	96.9%	3.1%	100.0%
	KUH F RADIO	Total Amount	147,767.49	13,527.29	161,294.78
		Percent of Total	91.6%	8.4%	100.0%
	KUH TV	Total Amount	426,084.62	20,548.61	446,633.23
Percent of Total		95.4%	4.6%	100.0%	
MANAGEMENT INFORMATION SYSTEMS	Total Amount	331,165.93	3,052.53	334,218.46	
	Percent of Total	99.1%	0.9%	100.0%	
POLICY AND PLANNING ANALYSIS	Total Amount	154.31	133.69	288.00	
	Percent of Total	53.6%	46.4%	100.0%	
REGISTRATION AND ACADEMIC RECO	Total Amount	47,399.25	6,360.75	53,760.00	
	Percent of Total	88.2%	11.8%	100.0%	
SCHOLARS COMMUNITY	Total Amount	5,804.70	579.08	6,383.78	
	Percent of Total	90.9%	9.1%	100.0%	
SCHOLARSHIPS AND FINANCIAL AID	Total Amount	27,670.69	3,286.33	30,957.02	
	Percent of Total	89.4%	10.6%	100.0%	
SECURITY AND DISASTER RECOVERY	Total Amount	1,127.78	733.25	1,861.03	
	Percent of Total	60.6%	39.4%	100.0%	
TECHNOLOGY SUPPORT SERVICES	Total Amount	168,203.78	218,306.44	386,510.22	
	Percent of Total	43.5%	56.5%	100.0%	
Academic Affairs Total Amount			2,353,816.18	417,923.30	2,771,739.48
Academic Affairs Percent of Total			84.9%	15.1%	100.0%
Administration and Finance	ACCOUNTS PAYABLE	Total Amount		10,002.19	10,002.19
		Percent of Total	0.0%	100.0%	100.0%
	ADMIN - FINANCIAL SVCS	Total Amount	7,784.49	1,723.06	9,507.55
		Percent of Total	81.9%	18.1%	100.0%
	ADMINISTRATION & FINANCE	Total Amount	47,797.42	4,130.50	51,927.92
		Percent of Total	92.0%	8.0%	100.0%
	AVCIAVP-ADMINISTRATION	Total Amount	21,964.97		21,964.97
		Percent of Total	100.0%	0.0%	100.0%
	BUDGET	Total Amount	5,333.47		5,333.47
		Percent of Total	100.0%	0.0%	100.0%
	ENVIRONMENTAL HEALTH RISK MGMT	Total Amount	47,688.11	305.40	47,993.51
		Percent of Total	99.4%	0.6%	100.0%
	FACILITIES & PLANNING	Total Amount	12,104,465.56	1,288,969.77	13,393,435.33
		Percent of Total	90.4%	9.6%	100.0%
	FINANCE	Total Amount	25,033.15	10,392.70	35,425.85
		Percent of Total	70.7%	29.3%	100.0%
	FINANCIAL REPORTING	Total Amount	9,186.20	4,112.42	13,298.62
		Percent of Total	69.1%	30.9%	100.0%
	HUB PROGRAMS	Total Amount	772.67	1,661.71	2,434.38
		Percent of Total	31.7%	68.3%	100.0%
	HUMAN RESOURCES	Total Amount	30,376.87	3,442.48	33,819.35
		Percent of Total	89.8%	10.2%	100.0%
	INST - PLANT	Total Amount	9,516,251.21	32,057.46	9,548,308.67
		Percent of Total	99.7%	0.3%	100.0%
	ONE CARD PROGRAM	Total Amount	106,855.02	17,322.50	124,177.52
		Percent of Total	86.1%	13.9%	100.0%
	PARKING & TRANSPORTATION	Total Amount	414,937.66	2,959.63	417,897.29
Percent of Total		99.3%	0.7%	100.0%	
PHY PLANT-ADMINISTRATION	Total Amount	193,011.65	28,882.52	221,894.17	
	Percent of Total	87.0%	13.0%	100.0%	
PHY PLANT-AUTOMOTIVE	Total Amount	34,120.71	3,602.34	37,723.05	
	Percent of Total	90.5%	9.5%	100.0%	

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Administration and Finance	PHY PLANT-BLDG MAINT	Total Amount	66,497.38	18,976.02	85,473.40
		Percent of Total	77.8%	22.2%	100.0%
	PHY PLANT-CUSTODIAL SVCS	Total Amount	12,462.37	1,768.95	14,231.32
		Percent of Total	87.6%	12.4%	100.0%
	PHY PLANT-GROUNDS MAINT	Total Amount	20,242.15	3,957.22	24,199.37
		Percent of Total	83.6%	16.4%	100.0%
	PHY PLANT-SOLID WASTE	Total Amount	15,371.68		15,371.68
		Percent of Total	100.0%	0.0%	100.0%
	PHY PLANT-UTILITIES	Total Amount	795,527.22	82,496.20	878,023.42
		Percent of Total	90.6%	9.4%	100.0%
POLICE	Total Amount	107,541.87	4,940.31	112,482.18	
	Percent of Total	95.6%	4.4%	100.0%	
POSTAL SERVICES	Total Amount	77,855.26	299.36	78,154.62	
	Percent of Total	99.6%	0.4%	100.0%	
PRINTING	Total Amount	60,021.14	634.59	60,655.73	
	Percent of Total	99.0%	1.0%	100.0%	
STUDENT FINANCIAL SERVICES	Total Amount	52,322.46	1,550.13	53,872.59	
	Percent of Total	97.1%	2.9%	100.0%	
Administration and Finance Total Amount			23,773,420.69	1,524,187.46	25,297,608.15
Administration and Finance Percent of Total			94.0%	6.0%	100.0%
Architecture	DEAN, ARCHITECTURE	Total Amount	55,481.91	4,304.55	59,786.46
		Percent of Total	92.8%	7.2%	100.0%
Architecture Total Amount			55,481.91	4,304.55	59,786.46
Architecture Percent of Total			92.8%	7.2%	100.0%
Business Administration	ACCOUNTANCY AND TAXATION	Total Amount	12,285.22	2,248.73	14,533.95
		Percent of Total	84.5%	15.5%	100.0%
	CBA CAREER SERVICES CTR	Total Amount	31,189.25	2,168.64	33,357.89
		Percent of Total	93.5%	6.5%	100.0%
	CTR FOR ENTREPRENEURSHIP & INN	Total Amount	6,919.40	3,034.95	9,954.35
		Percent of Total	69.5%	30.5%	100.0%
	CTR FOR EXECUTIVE DEVELOPMENT	Total Amount	4,419.09	2,366.80	6,785.89
		Percent of Total	65.1%	34.9%	100.0%
	DEAN, BUSINESS ADMINISTRATION	Total Amount	331,600.21	6,055.01	337,655.22
		Percent of Total	98.2%	1.8%	100.0%
	DECISION AND INFORMATION SCIEN	Total Amount	35,197.73	315.53	35,513.26
		Percent of Total	99.1%	0.9%	100.0%
	EXECUTIVE DEGREE PROGRAMS	Total Amount	111,145.80	2,519.80	113,665.60
		Percent of Total	97.8%	2.2%	100.0%
	FINANCE	Total Amount	13,960.75	975.94	14,936.69
		Percent of Total	93.5%	6.5%	100.0%
GULF COAST SMALL BUS. DEVEL CE	Total Amount	38,492.23	9,277.04	47,769.27	
	Percent of Total	80.6%	19.4%	100.0%	
INFORMATION SYSTEMS RESEARCH C	Total Amount	1,578.92		1,578.92	
	Percent of Total	100.0%	0.0%	100.0%	
MANAGEMENT	Total Amount	5,113.49		5,113.49	
	Percent of Total	100.0%	0.0%	100.0%	
MARKETING	Total Amount	17,659.26	7,325.84	24,985.10	
	Percent of Total	70.7%	29.3%	100.0%	
MBA STUDENT SERVICES CENTER	Total Amount	1,668.00		1,668.00	
	Percent of Total	100.0%	0.0%	100.0%	
OFFICE OF STUDENT SERVICES	Total Amount	11,131.68	594.83	11,726.51	
	Percent of Total	94.9%	5.1%	100.0%	
RESEARCH AND INSTR COMPUTING S	Total Amount	40,084.78	52.00	40,136.78	
	Percent of Total	99.9%	0.1%	100.0%	
Business Administration Total Amount			662,445.81	36,935.11	699,380.92
Business Administration Percent of Total			94.7%	5.3%	100.0%
Education	CENTER FOR INFO TECH IN EDUCATION	Total Amount	51,496.44	11,536.25	63,032.69
		Percent of Total	81.7%	18.3%	100.0%
	CONSISTENCY MGMT & COOP DISCIP	Total Amount	218,193.47	3,205.28	221,398.75
		Percent of Total	98.6%	1.4%	100.0%
	CURRICULUM AND INSTRUCTION	Total Amount	100,340.82		100,340.82
		Percent of Total	100.0%	0.0%	100.0%
	DEAN, EDUCATION	Total Amount	69,520.91	3,610.87	73,131.78
		Percent of Total	95.1%	4.9%	100.0%
	EDU. LEADERSHIP & CULTURAL STU	Total Amount	12,983.45	212.00	13,195.45
		Percent of Total	98.4%	1.6%	100.0%
	EDUCATIONAL PSYCHOLOGY	Total Amount	5,644.96		5,644.96
		Percent of Total	100.0%	0.0%	100.0%
	HEALTH AND HUMAN PERFORMANCE	Total Amount	59,400.40	11,778.47	71,178.87
		Percent of Total	83.5%	16.5%	100.0%
HUMAN DEVELOPMENT LAB	Total Amount	13,296.85		13,296.85	
	Percent of Total	100.0%	0.0%	100.0%	
TEACHER EDUCATION AND CERTIFIC	Total Amount	14,088.52	4,675.76	18,764.28	
	Percent of Total	75.1%	24.9%	100.0%	
TEX CTR FOR UNIV/SCHOOL PRTSHP	Total Amount	13,811.87	396.00	14,207.87	
	Percent of Total	97.2%	2.8%	100.0%	

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Education Total Amount			558,777.69	35,414.63	594,192.32
Education Percent of Total			94.0%	6.0%	100.0%
Engineering	CHEMICAL ENGINEERING	Total Amount	241,910.58	51.00	241,961.58
		Percent of Total	100.0%	0.0%	100.0%
	CIVIL ENGINEERING	Total Amount	149,513.69	1,974.00	151,487.69
		Percent of Total	98.7%	1.3%	100.0%
	COMPOSITE ENGR APPLICATIONS CT	Total Amount	2,663.14	288.78	2,951.92
		Percent of Total	90.2%	9.8%	100.0%
	COOPERATIVE ENGINEERING	Total Amount	1,050.00		1,050.00
		Percent of Total	100.0%	0.0%	100.0%
	CTR FOR INNOVATIVE GROUTING	Total Amount	3,626.53		3,626.53
		Percent of Total	100.0%	0.0%	100.0%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Total Amount	339.49		339.49
		Percent of Total	100.0%	0.0%	100.0%
	DEAN, ENGINEERING	Total Amount	387,610.65	3,478.28	391,088.93
		Percent of Total	99.1%	0.9%	100.0%
ELECTRICAL ENGINEERING	Total Amount	157,086.63	1,493.18	158,579.81	
	Percent of Total	99.1%	0.9%	100.0%	
ENGINEERING SERVICES	Total Amount	833.22		833.22	
	Percent of Total	100.0%	0.0%	100.0%	
INDUSTRIAL ENGINEERING	Total Amount	26,725.95	1,680.20	28,406.15	
	Percent of Total	94.1%	5.9%	100.0%	
MECHANICAL ENGINEERING	Total Amount	133,596.70	2,343.50	135,940.20	
	Percent of Total	98.3%	1.7%	100.0%	
TMAC	Total Amount	25,588.90	241.88	25,830.78	
	Percent of Total	99.1%	0.9%	100.0%	
Engineering Total Amount			1,130,545.48	11,550.82	1,142,096.30
Engineering Percent of Total			99.0%	1.0%	100.0%
Graduate School of Social Work	AMERICAN HUMANICS	Total Amount	2,521.40	118.50	2,639.90
		Percent of Total	95.5%	4.5%	100.0%
	DEAN, SOCIAL WORK	Total Amount	10,528.91	7,143.00	17,671.91
		Percent of Total	59.6%	40.4%	100.0%
	DEVELOPMENT	Total Amount	400.00		400.00
		Percent of Total	100.0%	0.0%	100.0%
	FIELD OFFICE	Total Amount	3,308.23	473.26	3,781.49
		Percent of Total	87.5%	12.5%	100.0%
	MSW ADMISSIONS OFFICE	Total Amount	1,401.46	402.38	1,803.84
Percent of Total		77.7%	22.3%	100.0%	
MSW PROGRAM	Total Amount	4,988.90	199.01	5,187.91	
	Percent of Total	96.2%	3.8%	100.0%	
PHD PROGRAM	Total Amount	318.63		318.63	
	Percent of Total	100.0%	0.0%	100.0%	
SOC WRK ACADEMY FOR RSRCH/PRAC	Total Amount	37,234.12	2,146.11	39,380.23	
	Percent of Total	94.6%	5.4%	100.0%	
Graduate School of Social Work Total Amount			60,701.65	10,482.26	71,183.91
Graduate School of Social Work Percent of Total			85.3%	14.7%	100.0%
Honors College	DEAN, HONORS COLLEGE	Total Amount	21,522.96	1,502.88	23,025.84
		Percent of Total	93.5%	6.5%	100.0%
	HONORS COLLEGE	Total Amount	15,748.12		15,748.12
		Percent of Total	100.0%	0.0%	100.0%
Honors College Total Amount			37,271.08	1,502.88	38,773.96
Honors College Percent of Total			96.1%	3.9%	100.0%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Total Amount	99,148.02	3,258.79	102,406.81
		Percent of Total	96.8%	3.2%	100.0%
	HOTEL AND RESTAURANT MANAGEMEN	Total Amount	163,884.17	10,232.31	174,116.48
		Percent of Total	94.1%	5.9%	100.0%
Hotel and Restaurant Management Total Amount			263,032.19	13,491.10	276,523.29
Hotel and Restaurant Management Percent of Total			95.1%	4.9%	100.0%
Law Center	DEAN, LAW	Total Amount	325,417.36	8,993.06	334,410.42
		Percent of Total	97.3%	2.7%	100.0%
	INST FOR ENRGY, LAW & ENTRPRSE	Total Amount	30,573.65	490.00	31,063.65
		Percent of Total	98.4%	1.6%	100.0%
	LAW	Total Amount	250.00		250.00
		Percent of Total	100.0%	0.0%	100.0%
	LAW INFORMATION TECHNOLOGY	Total Amount	57,236.38	847.50	58,083.88
Percent of Total		98.5%	1.5%	100.0%	
LAW LIBRARY	Total Amount	28,824.12	610.65	29,434.77	
	Percent of Total	97.9%	2.1%	100.0%	
Law Center Total Amount			442,301.51	10,941.21	453,242.72
Law Center Percent of Total			97.6%	2.4%	100.0%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Total Amount	4,112.56	215.48	4,328.04
		Percent of Total	95.0%	5.0%	100.0%
	AFRICAN-AMERICAN STUDIES	Total Amount	12,531.14	45.00	12,576.14
		Percent of Total	99.6%	0.4%	100.0%
	ANTHROPOLOGY	Total Amount	2,645.21	1,019.12	3,664.33
Percent of Total		72.2%	27.8%	100.0%	

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Liberal Arts and Social Sciences	ART	Total Amount	34,725.63	3,781.37	38,507.00
		Percent of Total	90.2%	9.8%	100.0%
	ARTE PUBLICO	Total Amount	160,963.66	1,269.94	162,233.60
		Percent of Total	99.2%	0.8%	100.0%
	BAND	Total Amount	8,743.02		8,743.02
		Percent of Total	100.0%	0.0%	100.0%
	BLAFFER GALLERY	Total Amount	47,318.64	2,460.96	49,779.60
		Percent of Total	95.1%	4.9%	100.0%
	CENTER FOR PUBLIC POLICY	Total Amount	4,248.28	94.72	4,343.00
		Percent of Total	97.8%	2.2%	100.0%
	COMMUNICATION	Total Amount	73,282.99	39,993.61	113,276.60
		Percent of Total	64.7%	35.3%	100.0%
	COMMUNICATIONS DISORDERS	Total Amount	21,959.43	833.12	22,792.55
		Percent of Total	96.3%	3.7%	100.0%
	DEAN, LIBERAL ARTS & SOC SCI	Total Amount	32,180.61	4,012.55	36,193.16
		Percent of Total	88.9%	11.1%	100.0%
	ECONOMICS	Total Amount	54,275.08	5,694.92	59,970.00
		Percent of Total	90.5%	9.5%	100.0%
	ENGLISH	Total Amount	46,042.15	8,304.00	54,346.15
		Percent of Total	84.7%	15.3%	100.0%
	HISTORY	Total Amount	50,939.82		50,939.82
		Percent of Total	100.0%	0.0%	100.0%
	INTERNATIONAL TELECOM RES INST	Total Amount	636.50		636.50
		Percent of Total	100.0%	0.0%	100.0%
	MEXICAN-AMERICAN STUDIES	Total Amount	14,658.36	69.98	14,728.34
		Percent of Total	99.5%	0.5%	100.0%
	MILITARY SCIENCE	Total Amount	1,623.55		1,623.55
		Percent of Total	100.0%	0.0%	100.0%
	MODERN AND CLASSICAL LANGUAGES	Total Amount	33,764.23	2,389.43	36,153.66
		Percent of Total	93.4%	6.6%	100.0%
MUSIC	Total Amount	127,410.40	205.17	127,615.57	
	Percent of Total	99.8%	0.2%	100.0%	
PHILOSOPHY	Total Amount	6,886.57		6,886.57	
	Percent of Total	100.0%	0.0%	100.0%	
POLITICAL SCIENCE	Total Amount	11,459.02	3,123.53	14,582.55	
	Percent of Total	78.6%	21.4%	100.0%	
PSYCHOLOGY	Total Amount	299,794.85	886.24	300,681.09	
	Percent of Total	99.7%	0.3%	100.0%	
RELIGIOUS STUDIES	Total Amount	101.71		101.71	
	Percent of Total	100.0%	0.0%	100.0%	
SOCIOLOGY	Total Amount	5,833.28	4,560.45	10,393.73	
	Percent of Total	56.1%	43.9%	100.0%	
THEATRE	Total Amount	33,043.43	797.73	33,841.16	
	Percent of Total	97.6%	2.4%	100.0%	
WOMEN'S STUDIES PROGRAM	Total Amount	19,729.48		19,729.48	
	Percent of Total	100.0%	0.0%	100.0%	
WRITING CENTER	Total Amount	5,388.74	1,130.02	6,518.76	
	Percent of Total	82.7%	17.3%	100.0%	
Liberal Arts and Social Sciences Total Amount			1,114,298.34	80,887.34	1,195,185.68
Liberal Arts and Social Sciences Percent of Total			93.2%	6.8%	100.0%
Library	UNIVERSITY LIBRARIES	Total Amount	1,523,249.78	162,807.47	1,686,057.25
		Percent of Total	90.3%	9.7%	100.0%
Library Total Amount			1,523,249.78	162,807.47	1,686,057.25
Library Percent of Total			90.3%	9.7%	100.0%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Total Amount	3,863.12		3,863.12
		Percent of Total	100.0%	0.0%	100.0%
	BIOLOGY & BIOCHEMISTRY	Total Amount	560,785.67	633.25	561,418.92
		Percent of Total	99.9%	0.1%	100.0%
	CHEMISTRY	Total Amount	254,714.35		254,714.35
		Percent of Total	100.0%	0.0%	100.0%
	COMPUTER SCIENCE	Total Amount	103,059.47	4,606.75	107,666.22
		Percent of Total	95.7%	4.3%	100.0%
	DEAN, NATURAL SCIENCE & MATHE	Total Amount	102,096.53	6,865.90	108,962.43
		Percent of Total	93.7%	6.3%	100.0%
	GEOLOGY	Total Amount	142,723.16	800.03	143,523.19
		Percent of Total	99.4%	0.6%	100.0%
	IMAQS	Total Amount	79,670.30	447.75	80,118.05
		Percent of Total	99.4%	0.6%	100.0%
	INST FOR THEORETICAL & ENG SCI	Total Amount	2,288.27		2,288.27
		Percent of Total	100.0%	0.0%	100.0%
	INSTITUTE FOR MOLECULAR DESIGN	Total Amount	3,318.02		3,318.02
		Percent of Total	100.0%	0.0%	100.0%
	MATHEMATICS	Total Amount	137,555.18	11,282.42	148,837.60
		Percent of Total	92.4%	7.6%	100.0%
PHYSICS	Total Amount	127,610.75	701.64	128,312.39	
	Percent of Total	99.5%	0.5%	100.0%	

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College/Division	Dept Name	Data	HUB Credit		Grand Total
			N	Y	
Natural Science and Mathematics	CAGE INSTITUTE	Total Amount	169.91		169.91
		Percent of Total	100.0%	0.0%	100.0%
		Natural Science and Mathematics Total Amount			1,517,854.73
Natural Science and Mathematics Percent of Total			98.4%	1.6%	100.0%
Optometry	DEAN, OPTOMETRY	Total Amount	285,560.54	16,159.29	301,719.83
		Percent of Total	94.6%	5.4%	100.0%
	OPT VISION SCIENCES	Total Amount	89,727.41		89,727.41
		Percent of Total	100.0%	0.0%	100.0%
	OPTOMETRY CLINIC	Total Amount	104,867.09	5,678.09	110,545.18
		Percent of Total	94.9%	5.1%	100.0%
Optometry Total Amount			480,155.04	21,837.38	501,992.42
Optometry Percent of Total			95.6%	4.4%	100.0%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Total Amount	55,601.99	248.70	55,850.69
		Percent of Total	99.6%	0.4%	100.0%
	DEAN, PHARMACY	Total Amount	243,828.22	509.13	244,337.35
		Percent of Total	99.8%	0.2%	100.0%
	INSTITUTE FOR DRUG EDUCATION	Total Amount	3,078.14		3,078.14
		Percent of Total	100.0%	0.0%	100.0%
	PHARMACOLOGICAL & PHARMACEUTIC	Total Amount	142,707.25		142,707.25
		Percent of Total	100.0%	0.0%	100.0%
Pharmacy Total Amount			445,215.60	757.83	445,973.43
Pharmacy Percent of Total			99.8%	0.2%	100.0%
President	AFFIRMATIVE ACTION	Total Amount	1,108.21	796.19	1,904.40
		Percent of Total	58.2%	41.8%	100.0%
	CONTRACTS ADMINISTRATION	Total Amount	268.62	4,353.78	4,622.40
		Percent of Total	5.8%	94.2%	100.0%
	INTERCOLLEGIATE ATHLETICS	Total Amount	475,458.20	14,350.62	489,808.82
		Percent of Total	97.1%	2.9%	100.0%
	OFFICE OF SPECIAL EVENTS	Total Amount	55,023.50	5,679.19	60,702.69
		Percent of Total	90.6%	9.4%	100.0%
	PRESIDENT	Total Amount	24,226.22	2,823.23	27,049.45
		Percent of Total	89.6%	10.4%	100.0%
	STAFF COUNCIL	Total Amount	612.50		612.50
		Percent of Total	100.0%	0.0%	100.0%
President Total Amount			556,697.25	28,003.01	584,700.26
President Percent of Total			95.2%	4.8%	100.0%
Research	ALLIED GEOPHYSICAL LABORATORIE	Total Amount	10,020.22		10,020.22
		Percent of Total	100.0%	0.0%	100.0%
	ANIMAL CARE OPERATIONS	Total Amount	35,703.70	6,405.60	42,109.30
		Percent of Total	84.8%	15.2%	100.0%
	ENVIRONMENTAL INSTIT-HOUSTON	Total Amount	8,836.06		8,836.06
		Percent of Total	100.0%	0.0%	100.0%
	GRANTS AND CONTRACTS	Total Amount	37,494.12	318.47	37,812.59
		Percent of Total	99.2%	0.8%	100.0%
	HOUSTON COASTAL CENTER	Total Amount	1,493.12		1,493.12
		Percent of Total	100.0%	0.0%	100.0%
	INSTITUTE FOR SPACE SYSTEMS	Total Amount	157.69	109.00	266.69
		Percent of Total	59.1%	40.9%	100.0%
	MAT. RES. SCI & ENGR. CTR	Total Amount	14,655.55		14,655.55
		Percent of Total	100.0%	0.0%	100.0%
	OFFICE OF TECHNOLOGY MANAGEMEN	Total Amount	18,688.77	238.44	18,927.21
		Percent of Total	98.7%	1.3%	100.0%
	RESEARCH	Total Amount	141,838.33	5,307.57	147,145.90
		Percent of Total	96.4%	3.6%	100.0%
	RESEARCH FINANCIAL SERVICES	Total Amount	3,410.35	1,068.39	4,478.74
		Percent of Total	76.1%	23.9%	100.0%
	RESEARCH INFORMATION CENTER	Total Amount	25,587.27	11,960.57	37,547.84
		Percent of Total	68.1%	31.9%	100.0%
RESEARCH POLICIES/COMP/COMMITT	Total Amount	894.39	416.91	1,311.30	
	Percent of Total	68.2%	31.8%	100.0%	
SPACE VACUUM EPITAXY CENTER	Total Amount	13,681.33		13,681.33	
	Percent of Total	100.0%	0.0%	100.0%	
SUPER CONDUCT & ADV MATERIALS	Total Amount	212,244.68	11,882.80	224,127.48	
	Percent of Total	94.7%	5.3%	100.0%	
TIMES	Total Amount	98,842.02	1,512.09	100,354.11	
	Percent of Total	98.5%	1.5%	100.0%	
TX LEARNING/COMPUTATIONAL CTR	Total Amount	446,638.65	15,456.02	462,094.67	
	Percent of Total	96.7%	3.3%	100.0%	
Research Total Amount			1,070,186.25	54,675.86	1,124,862.11
Research Percent of Total			95.1%	4.9%	100.0%
Student Affairs	CAMPUS ACTIVITIES	Total Amount	90,565.86	2,539.94	93,105.80
		Percent of Total	97.3%	2.7%	100.0%
	CENTER FOR STUDENTS W/DISABILI	Total Amount	118,057.37	9,119.10	127,176.47
		Percent of Total	92.8%	7.2%	100.0%
	CHILD CARE CENTER	Total Amount	35,747.38	2,067.54	37,814.92
		Percent of Total	94.5%	5.5%	100.0%

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College/Division	Dept Name	Data	HUB Credit		Grand Total
			N	Y	
Student Affairs	COUNSELING AND PSYCH SVCS	Total Amount	10,054.12	296.00	10,350.12
		Percent of Total	97.1%	2.9%	100.0%
	CULLEN PERFORMANCE HALL	Total Amount	18,472.28	722.80	19,195.08
		Percent of Total	96.2%	3.8%	100.0%
	DEAN OF STUDENTS	Total Amount	7,440.19	2,110.24	9,550.43
		Percent of Total	77.9%	22.1%	100.0%
	INT'L STUDENT & SCHOLAR SERVIC	Total Amount	19,492.53	92.15	19,584.68
		Percent of Total	99.5%	0.5%	100.0%
	INTRAMURALS & RECREATION	Total Amount	45,490.43	13,941.27	59,431.70
		Percent of Total	76.5%	23.5%	100.0%
	LEARNING AND ASSESSMENT SVCS	Total Amount	639.66		639.66
		Percent of Total	100.0%	0.0%	100.0%
	LEARNING SUPPORT SERVICES	Total Amount	11,526.61	317.49	11,844.10
		Percent of Total	97.3%	2.7%	100.0%
	RELIGION CENTER	Total Amount	3,253.96	142.56	3,396.52
		Percent of Total	95.8%	4.2%	100.0%
	RESIDENTIAL LIFE & HOUSING	Total Amount	1,888,006.55	119,033.48	2,007,040.03
		Percent of Total	94.1%	5.9%	100.0%
	STUDENT AFFAIRS	Total Amount	12,090.64	2,100.04	14,190.68
		Percent of Total	85.2%	14.8%	100.0%
STUDENT HEALTH CENTER	Total Amount	61,063.84	1,773.20	62,837.04	
	Percent of Total	97.2%	2.8%	100.0%	
STUDENT PHARMACY	Total Amount	5,184.69		5,184.69	
	Percent of Total	100.0%	0.0%	100.0%	
STUDENT PUBLICATIONS	Total Amount	46,883.14	455.48	47,338.62	
	Percent of Total	99.0%	1.0%	100.0%	
UNIVERSITY CAREER SERVICES	Total Amount	6,928.50	1,794.52	8,723.02	
	Percent of Total	79.4%	20.6%	100.0%	
UNIVERSITY CENTER	Total Amount	130,834.74	7,531.01	138,365.75	
	Percent of Total	94.6%	5.4%	100.0%	
UNIVERSITY TESTING SERVICES	Total Amount	38,984.98	879.93	39,864.91	
	Percent of Total	97.8%	2.2%	100.0%	
VETERAN SERVICES	Total Amount	9,615.24		9,615.24	
	Percent of Total	100.0%	0.0%	100.0%	
Student Affairs Total Amount			2,560,332.71	164,916.75	2,725,249.46
Student Affairs Percent of Total			93.9%	6.1%	100.0%
Technology	CENTER FOR TECHNOLOGY LITERACY	Total Amount	72,700.58		72,700.58
		Percent of Total	100.0%	0.0%	100.0%
	DEAN, TECHNOLOGY	Total Amount	174,090.91	11,215.80	185,306.71
		Percent of Total	93.9%	6.1%	100.0%
	ENGINEERING TECHNOLOGY	Total Amount	65,623.27	451.00	66,074.27
		Percent of Total	99.3%	0.7%	100.0%
HUMAN DEVELOP AND CONSUMER SCI	Total Amount	36,631.40	11,364.00	47,995.40	
	Percent of Total	76.3%	23.7%	100.0%	
INFORMATION & LOGISTICS TECH	Total Amount	46,618.60	51,311.76	97,930.36	
	Percent of Total	47.6%	52.4%	100.0%	
Technology Total Amount			395,664.76	74,342.56	470,007.32
Technology Percent of Total			84.2%	15.8%	100.0%
University Advancement	ADVANCEMENT INFORMATION SVCS	Total Amount	(82.75)	231.00	148.25
		Percent of Total	-55.8%	155.8%	100.0%
	ANNUAL GIVING	Total Amount	17,000.59	94.10	17,094.69
		Percent of Total	99.4%	0.6%	100.0%
	DEVELOPMENT	Total Amount	30,451.74		30,451.74
		Percent of Total	100.0%	0.0%	100.0%
	DEVELOPMENT RESEARCH	Total Amount	8,677.45		8,677.45
		Percent of Total	100.0%	0.0%	100.0%
	DONOR & ALUMNI RECORDS	Total Amount	13,302.20		13,302.20
		Percent of Total	100.0%	0.0%	100.0%
	EXTERNAL COMMUNICATIONS	Total Amount	1,498.03	145.00	1,643.03
		Percent of Total	91.2%	8.8%	100.0%
	INTERNAL COMMUNICATIONS	Total Amount	10,308.56		10,308.56
		Percent of Total	100.0%	0.0%	100.0%
	MARKETING	Total Amount	8,315.96	1,915.18	10,231.14
		Percent of Total	81.3%	18.7%	100.0%
PLANNED GIVING	Total Amount	58,854.53	16,558.95	75,413.48	
	Percent of Total	78.0%	22.0%	100.0%	
PUBLICATIONS OFFICE	Total Amount	82,068.78	17,626.33	99,695.11	
	Percent of Total	82.3%	17.7%	100.0%	
UNIVERSITY ADVANCEMENT	Total Amount	77,974.36	7,810.25	85,784.61	
	Percent of Total	90.9%	9.1%	100.0%	
UNIVERSITY ADVANCEMENT SUPPORT	Total Amount	628.56		628.56	
	Percent of Total	100.0%	0.0%	100.0%	
UNIVERSITY RELATIONS	Total Amount	94,769.71	379.61	95,149.32	
	Percent of Total	99.6%	0.4%	100.0%	
University Advancement Total Amount			403,767.72	44,760.42	448,528.14
University Advancement Percent of Total			90.0%	10.0%	100.0%

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			HUB Credit		
College/Division	Dept Name	Data	N	Y	Grand Total
Total Total Amount			39,405,216.37	2,725,059.68	42,130,276.05
Total Percent of Total			93.5%	6.5%	100.0%