

University of Houston HUB Report by Department
First Half of FY2005

College/Division	Department	Data	HUB Credit		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Total Amount	38,196.65	1,373.64	39,570.29
		Percent of Total	96.5%	3.5%	100.0%
	ACADEMIC AFFAIRS	Total Amount	321,431.48	5,417.52	326,849.00
		Percent of Total	98.3%	1.7%	100.0%
	ACADEMIC PROG MANAGEMENT	Total Amount	5,497.50		5,497.50
		Percent of Total	100.0%	0.0%	100.0%
	ADMISSIONS	Total Amount	59,345.18	15,896.56	75,241.74
		Percent of Total	78.9%	21.1%	100.0%
	CENTRAL COMPUTING SERV/TELECOM	Total Amount	2,975,952.57	181,133.37	3,157,085.94
		Percent of Total	94.3%	5.7%	100.0%
	CHARTER SCHOOL	Total Amount	57,565.72	169.48	57,735.20
		Percent of Total	99.7%	0.3%	100.0%
	CONTINUING EDUCATION	Total Amount	83,317.59	1,675.22	84,992.81
		Percent of Total	98.0%	2.0%	100.0%
	EDUC TECH & UNIV OUTREACH	Total Amount	52,098.60	3,018.30	55,116.90
		Percent of Total	94.5%	5.5%	100.0%
	FACULTY AFFAIRS	Total Amount	274,828.60	3,945.75	278,774.35
		Percent of Total	98.6%	1.4%	100.0%
	FACULTY SENATE	Total Amount	3,276.72	345.00	3,621.72
		Percent of Total	90.5%	9.5%	100.0%
	GRADUATE/PROFESSIONAL STUDIES	Total Amount	20,593.93	2,435.76	23,029.69
		Percent of Total	89.4%	10.6%	100.0%
	INFORMATION TECHNOLOGY	Total Amount	20,348.21	1,678.43	22,026.64
		Percent of Total	92.4%	7.6%	100.0%
	KUHf RADIO	Total Amount	277,108.80	14,427.33	291,536.13
		Percent of Total	95.1%	4.9%	100.0%
	KUHT TV	Total Amount	536,956.33	14,941.69	551,898.02
		Percent of Total	97.3%	2.7%	100.0%
	MANAGEMENT INFORMATION SYSTEMS	Total Amount	1,735,175.37	10,129.75	1,745,305.12
		Percent of Total	99.4%	0.6%	100.0%
POLICY AND PLANNING ANALYSIS	Total Amount	1,268.27	117.84	1,386.11	
	Percent of Total	91.5%	8.5%	100.0%	
REGISTRATION AND ACADEMIC RECO	Total Amount	58,576.62	7,664.69	66,241.31	
	Percent of Total	88.4%	11.6%	100.0%	
SCHOLARS COMMUNITY	Total Amount	22,029.30	820.29	22,849.59	
	Percent of Total	96.4%	3.6%	100.0%	
SCHOLARSHIPS (SPECIAL)	Total Amount	16,564.54	3,320.68	19,885.22	

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	SCHOLARSHIPS AND FINANCIAL AID	Percent of Total	83.3%	16.7%	100.0%	
		Total Amount	40,275.48	4,602.56	44,878.04	
	SECURITY AND DISASTER RECOVERY	Percent of Total	89.7%	10.3%	100.0%	
		Total Amount	1,852.20		1,852.20	
	TECHNOLOGY SUPPORT SERVICES	Percent of Total	100.0%	0.0%	100.0%	
		Total Amount	1,726,384.52	282,546.36	2,008,930.88	
	Academic Affairs Total Amount			8,328,644.18	555,660.22	8,884,304.40
	Academic Affairs Percent of Total			93.7%	6.3%	100.0%
Administration and Finance	ACCOUNTS PAYABLE	Total Amount		12,844.31	12,844.31	
		Percent of Total	0.0%	100.0%	100.0%	
	ADMIN - FINANCIAL SVCS	Total Amount	19,037.34	24,896.40	43,933.74	
		Percent of Total	43.3%	56.7%	100.0%	
	ADMINISTRATION & FINANCE	Total Amount	20,859.76	43,384.25	64,244.01	
		Percent of Total	32.5%	67.5%	100.0%	
	AUXILIARY SERVICES	Total Amount	469.39		469.39	
		Percent of Total	100.0%	0.0%	100.0%	
	AVCIAVP-ADMINISTRATION	Total Amount	73,555.97	(11.49)	73,544.48	
		Percent of Total	100.0%	0.0%	100.0%	
	BUDGET	Total Amount	10,173.23		10,173.23	
		Percent of Total	100.0%	0.0%	100.0%	
	BUSINESS SERVICES	Total Amount	39.45		39.45	
		Percent of Total	100.0%	0.0%	100.0%	
	ENVIRONMENTAL HEALTH RISK MGMT	Total Amount	1,183,274.15	16,959.75	1,200,233.90	
		Percent of Total	98.6%	1.4%	100.0%	
	FACILITIES & PLANNING	Total Amount	7,124,545.97	8,871,021.19	15,995,567.16	
		Percent of Total	44.5%	55.5%	100.0%	
	FINANCE	Total Amount	127,594.12	25,646.26	153,240.38	
		Percent of Total	83.3%	16.7%	100.0%	
	FINANCIAL REPORTING	Total Amount	7,903.80	19,648.81	27,552.61	
		Percent of Total	28.7%	71.3%	100.0%	
	HUB PROGRAMS	Total Amount	1,501.10	481.05	1,982.15	
		Percent of Total	75.7%	24.3%	100.0%	
	HUMAN RESOURCES	Total Amount	47,499.46	7,961.06	55,460.52	
		Percent of Total	85.6%	14.4%	100.0%	
	INST - FINANCIAL ACCOUNTING	Total Amount	10,900.00		10,900.00	
		Percent of Total	100.0%	0.0%	100.0%	

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	INST - PLANT	Total Amount	18,733,785.64	75,309.59	18,809,095.23
		Percent of Total	99.6%	0.4%	100.0%
	ONE CARD PROGRAM	Total Amount	127,788.68	4,970.50	132,759.18
		Percent of Total	96.3%	3.7%	100.0%
	PARKING & TRANSPORTATION	Total Amount	610,801.54	4,477.20	615,278.74
		Percent of Total	99.3%	0.7%	100.0%
	PHY PLANT-ADMINISTRATION	Total Amount	229,074.16	4,581.85	233,656.01
		Percent of Total	98.0%	2.0%	100.0%
	PHY PLANT-AUTOMOTIVE	Total Amount	99,235.53	1,488.16	100,723.69
		Percent of Total	98.5%	1.5%	100.0%
	PHY PLANT-BLDG MAINT	Total Amount	151,499.96	43,244.49	194,744.45
		Percent of Total	77.8%	22.2%	100.0%
	PHY PLANT-CUSTODIAL SVCS	Total Amount	46,509.20	898.11	47,407.31
		Percent of Total	98.1%	1.9%	100.0%
	PHY PLANT-GROUNDS MAINT	Total Amount	74,199.42	5,380.41	79,579.83
		Percent of Total	93.2%	6.8%	100.0%
	PHY PLANT-SOLID WASTE	Total Amount	28,404.70		28,404.70
		Percent of Total	100.0%	0.0%	100.0%
	PHY PLANT-UTILITIES	Total Amount	478,077.52	49,928.98	528,006.50
		Percent of Total	90.5%	9.5%	100.0%
POLICE	Total Amount	316,458.52	11,462.33	327,920.85	
	Percent of Total	96.5%	3.5%	100.0%	
POSTAL SERVICES	Total Amount	24,994.43	896.32	25,890.75	
	Percent of Total	96.5%	3.5%	100.0%	
PRINTING	Total Amount	224,096.72	3,064.18	227,160.90	
	Percent of Total	98.7%	1.3%	100.0%	
PURCHASING	Total Amount	706.16	754.92	1,461.08	
	Percent of Total	48.3%	51.7%	100.0%	
STUDENT FINANCIAL SERVICES	Total Amount	532,968.87	502.86	533,471.73	
	Percent of Total	99.9%	0.1%	100.0%	
TAX ACCOUNTING	Total Amount	24.73		24.73	
	Percent of Total	100.0%	0.0%	100.0%	
Administration and Finance Total Amount			30,305,979.52	9,229,791.49	39,535,771.01
Administration and Finance Percent of Total			76.7%	23.3%	100.0%
Architecture	DEAN, ARCHITECTURE	Total Amount	131,586.61	9,849.41	141,436.02
		Percent of Total	93.0%	7.0%	100.0%
Architecture Total Amount			131,586.61	9,849.41	141,436.02

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Architecture Percent of Total			93.0%	7.0%	100.0%
Business Administration	ACCOUNTANCY AND TAXATION	Total Amount	37,236.18	2,135.77	39,371.95
		Percent of Total	94.6%	5.4%	100.0%
	CBA CAREER SERVICES CTR	Total Amount	37,093.95	3,544.79	40,638.74
		Percent of Total	91.3%	8.7%	100.0%
	CTR FOR ENTREPRENEURSHIP & INN	Total Amount	14,360.65	3,131.59	17,492.24
		Percent of Total	82.1%	17.9%	100.0%
	CTR FOR EXECUTIVE DEVELOPMENT	Total Amount	16,164.93	3,422.04	19,586.97
		Percent of Total	82.5%	17.5%	100.0%
	DEAN, BUSINESS ADMINISTRATION	Total Amount	649,855.92	14,583.69	664,439.61
		Percent of Total	97.8%	2.2%	100.0%
	DECISION AND INFORMATION SCIEN	Total Amount	30,532.87	3,872.79	34,405.66
		Percent of Total	88.7%	11.3%	100.0%
	EXECUTIVE DEGREE PROGRAMS	Total Amount	144,963.27	104,676.71	249,639.98
		Percent of Total	58.1%	41.9%	100.0%
	FINANCE	Total Amount	16,129.97	221.59	16,351.56
		Percent of Total	98.6%	1.4%	100.0%
	GULF COAST SMALL BUS. DEVEL CE	Total Amount	277,457.98	16,556.08	294,014.06
		Percent of Total	94.4%	5.6%	100.0%
	INFORMATION SYSTEMS RESEARCH C	Total Amount	1,603.50		1,603.50
		Percent of Total	100.0%	0.0%	100.0%
	MANAGEMENT	Total Amount	8,868.67		8,868.67
		Percent of Total	100.0%	0.0%	100.0%
	MARKETING	Total Amount	93,640.17	11,135.61	104,775.78
		Percent of Total	89.4%	10.6%	100.0%
	MBA STUDENT SERVICES CENTER	Total Amount	4,804.99	2,335.67	7,140.66
		Percent of Total	67.3%	32.7%	100.0%
	OFFICE OF STUDENT SERVICES	Total Amount	20,871.62	2,908.00	23,779.62
		Percent of Total	87.8%	12.2%	100.0%
RESEARCH AND INSTR COMPUTING S	Total Amount	119,853.97	5,029.80	124,883.77	
	Percent of Total	96.0%	4.0%	100.0%	
Business Administration Total Amount			1,473,438.64	173,554.13	1,646,992.77
Business Administration Percent of Total			89.5%	10.5%	100.0%
Education	CENTER FOR INFO TECH IN EDUCATION	Total Amount	139,497.26	20,252.00	159,749.26
		Percent of Total	87.3%	12.7%	100.0%
	CONSISTENCY MGMT & COOP DISCIP	Total Amount	338,495.78	25,588.55	364,084.33
		Percent of Total	93.0%	7.0%	100.0%

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	CURRICULUM AND INSTRUCTION	Total Amount	281,208.34	1,962.44	283,170.78	
		Percent of Total	99.3%	0.7%	100.0%	
	DEAN, EDUCATION	Total Amount	291,217.37	7,890.57	299,107.94	
		Percent of Total	97.4%	2.6%	100.0%	
	EDU. LEADERSHIP & CULTURAL STU	Total Amount	30,056.20	4,483.10	34,539.30	
		Percent of Total	87.0%	13.0%	100.0%	
	EDUCATIONAL PSYCHOLOGY	Total Amount	15,691.97	3,493.67	19,185.64	
		Percent of Total	81.8%	18.2%	100.0%	
	HEALTH AND HUMAN PERFORMANCE	Total Amount	93,028.07	4,971.25	97,999.32	
		Percent of Total	94.9%	5.1%	100.0%	
	HUMAN DEVELOPMENT LAB	Total Amount	31,148.09		31,148.09	
		Percent of Total	100.0%	0.0%	100.0%	
	TEACHER EDUCATION AND CERTIFIC	Total Amount	16,831.45	2,029.71	18,861.16	
		Percent of Total	89.2%	10.8%	100.0%	
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Total Amount	42,122.27	13,628.00	55,750.27	
		Percent of Total	75.6%	24.4%	100.0%	
	Education Total Amount			1,279,296.80	84,299.29	1,363,596.09
	Education Percent of Total			93.8%	6.2%	100.0%
Engineering	CHEMICAL ENGINEERING	Total Amount	215,614.46	963.00	216,577.46	
		Percent of Total	99.6%	0.4%	100.0%	
	CIVIL ENGINEERING	Total Amount	238,123.82	20,864.00	258,987.82	
		Percent of Total	91.9%	8.1%	100.0%	
	COMPOSITE ENGR APPLICATIONS CT	Total Amount	21,303.64		21,303.64	
		Percent of Total	100.0%	0.0%	100.0%	
	CTR FOR INNOVATIVE GROUTING	Total Amount	2,244.56		2,244.56	
		Percent of Total	100.0%	0.0%	100.0%	
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Total Amount	314.91		314.91	
		Percent of Total	100.0%	0.0%	100.0%	
	DEAN, ENGINEERING	Total Amount	293,046.47	46,992.56	340,039.03	
		Percent of Total	86.2%	13.8%	100.0%	
	ELECTRICAL ENGINEERING	Total Amount	292,344.81	2,602.53	294,947.34	
		Percent of Total	99.1%	0.9%	100.0%	
	ENGINEERING SERVICES	Total Amount	20,041.46	334.85	20,376.31	
		Percent of Total	98.4%	1.6%	100.0%	
	INDUSTRIAL ENGINEERING	Total Amount	111,457.57	406.15	111,863.72	
		Percent of Total	99.6%	0.4%	100.0%	
MECHANICAL ENGINEERING	Total Amount	245,672.25	5,489.85	251,162.10		
	Percent of Total					

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		Percent of Total	97.8%	2.2%	100.0%
	TMAC	Total Amount	24,848.99		24,848.99
		Percent of Total	100.0%	0.0%	100.0%
Engineering Total Amount			1,465,012.94	77,652.94	1,542,665.88
Engineering Percent of Total			95.0%	5.0%	100.0%
Graduate School of Social Work	AMERICAN HUMANICS	Total Amount	496.33		496.33
		Percent of Total	100.0%	0.0%	100.0%
	DEAN, SOCIAL WORK	Total Amount	22,412.05	39.53	22,451.58
		Percent of Total	99.8%	0.2%	100.0%
	DEVELOPMENT	Total Amount	83.72		83.72
		Percent of Total	100.0%	0.0%	100.0%
	FIELD OFFICE	Total Amount	2,394.66	346.47	2,741.13
		Percent of Total	87.4%	12.6%	100.0%
	LEARNING CENTER	Total Amount	288.00		288.00
		Percent of Total	100.0%	0.0%	100.0%
	MSW ADMISSIONS OFFICE	Total Amount	981.98	2,314.46	3,296.44
		Percent of Total	29.8%	70.2%	100.0%
	MSW PROGRAM	Total Amount	3,013.52	46.95	3,060.47
		Percent of Total	98.5%	1.5%	100.0%
	PHD PROGRAM	Total Amount	966.29		966.29
		Percent of Total	100.0%	0.0%	100.0%
	SOC WRK ACADEMY FOR RSRCH/PRAC	Total Amount	39,835.18	6,653.60	46,488.78
		Percent of Total	85.7%	14.3%	100.0%
Graduate School of Social Work Total Amount			70,471.73	9,401.01	79,872.74
Graduate School of Social Work Percent of Total			88.2%	11.8%	100.0%
Honors College	DEAN, HONORS COLLEGE	Total Amount	96,030.71	3,861.06	99,891.77
		Percent of Total	96.1%	3.9%	100.0%
	HONORS COLLEGE	Total Amount	8,806.60		8,806.60
		Percent of Total	100.0%	0.0%	100.0%
Honors College Total Amount			104,837.31	3,861.06	108,698.37
Honors College Percent of Total			96.4%	3.6%	100.0%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Total Amount	58,722.27	3,037.66	61,759.93
		Percent of Total	95.1%	4.9%	100.0%
	HOTEL AND RESTAURANT MANAGEMEN	Total Amount	450,737.45	33,412.04	484,149.49
		Percent of Total	93.1%	6.9%	100.0%
Hotel and Restaurant Management Total Amount			509,459.72	36,449.70	545,909.42
Hotel and Restaurant Management Percent of Total			93.3%	6.7%	100.0%

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Law Center	DEAN, LAW	Total Amount	581,680.65	38,232.53	619,913.18	
		Percent of Total	93.8%	6.2%	100.0%	
	INST FOR ENRGY, LAW & ENTRPRSE	Total Amount	34,682.07	1,775.67	36,457.74	
		Percent of Total	95.1%	4.9%	100.0%	
	LAW	Total Amount	8,295.90		8,295.90	
		Percent of Total	100.0%	0.0%	100.0%	
	LAW INFORMATION TECHNOLOGY	Total Amount	150,422.87	10,007.63	160,430.50	
		Percent of Total	93.8%	6.2%	100.0%	
	LAW LIBRARY	Total Amount	50,418.65		50,418.65	
		Percent of Total	100.0%	0.0%	100.0%	
	Law Center Total Amount			825,500.14	50,015.83	875,515.97
	Law Center Percent of Total			94.3%	5.7%	100.0%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Total Amount	15,424.59	5,409.29	20,833.88	
		Percent of Total	74.0%	26.0%	100.0%	
	AFRICAN-AMERICAN STUDIES	Total Amount	10,792.56	634.20	11,426.76	
		Percent of Total	94.4%	5.6%	100.0%	
	ANTHROPOLOGY	Total Amount	3,896.26	2,706.56	6,602.82	
		Percent of Total	59.0%	41.0%	100.0%	
	ART	Total Amount	56,364.22	1,685.46	58,049.68	
		Percent of Total	97.1%	2.9%	100.0%	
	ARTE PUBLICO	Total Amount	46,658.67	579.44	47,238.11	
		Percent of Total	98.8%	1.2%	100.0%	
	BAND	Total Amount	126,816.41		126,816.41	
		Percent of Total	100.0%	0.0%	100.0%	
	BLAFFER GALLERY	Total Amount	50,710.94	2,019.94	52,730.88	
		Percent of Total	96.2%	3.8%	100.0%	
	CENTER FOR PUBLIC POLICY	Total Amount	3,101.51	349.60	3,451.11	
		Percent of Total	89.9%	10.1%	100.0%	
	COMMUNICATION	Total Amount	363,944.33	41,480.48	405,424.81	
		Percent of Total	89.8%	10.2%	100.0%	
	COMMUNICATIONS DISORDERS	Total Amount	28,653.04	426.85	29,079.89	
		Percent of Total	98.5%	1.5%	100.0%	
	DEAN, LIBERAL ARTS & SOC SCI	Total Amount	190,812.86	57,727.89	248,540.75	
		Percent of Total	76.8%	23.2%	100.0%	
	ECONOMICS	Total Amount	63,293.36	16,698.89	79,992.25	
		Percent of Total	79.1%	20.9%	100.0%	
	ENGLISH	Total Amount	48,517.16	14,538.40	63,055.56	

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		Percent of Total	76.9%	23.1%	100.0%	
	HISTORY	Total Amount	23,293.24	49.95	23,343.19	
		Percent of Total	99.8%	0.2%	100.0%	
	MEXICAN-AMERICAN STUDIES	Total Amount	28,878.50	1,725.87	30,604.37	
		Percent of Total	94.4%	5.6%	100.0%	
	MILITARY SCIENCE	Total Amount	2,324.25	242.85	2,567.10	
		Percent of Total	90.5%	9.5%	100.0%	
	MODERN AND CLASSICAL LANGUAGES	Total Amount	47,307.10	19,351.55	66,658.65	
		Percent of Total	71.0%	29.0%	100.0%	
	MUSIC	Total Amount	180,725.84	8,982.38	189,708.22	
		Percent of Total	95.3%	4.7%	100.0%	
	PHILOSOPHY	Total Amount	14,507.59		14,507.59	
		Percent of Total	100.0%	0.0%	100.0%	
	POLITICAL SCIENCE	Total Amount	34,916.53	6,313.67	41,230.20	
		Percent of Total	84.7%	15.3%	100.0%	
	PSYCHOLOGY	Total Amount	126,407.31	232.44	126,639.75	
		Percent of Total	99.8%	0.2%	100.0%	
	SOCIOLOGY	Total Amount	15,450.99	7,745.67	23,196.66	
		Percent of Total	66.6%	33.4%	100.0%	
	THEATRE	Total Amount	47,374.39	2,360.70	49,735.09	
		Percent of Total	95.3%	4.7%	100.0%	
	WOMEN'S STUDIES PROGRAM	Total Amount	2,253.19	40.95	2,294.14	
		Percent of Total	98.2%	1.8%	100.0%	
	WRITING CENTER	Total Amount	16,652.67	1,415.95	18,068.62	
		Percent of Total	92.2%	7.8%	100.0%	
	Liberal Arts and Social Sciences Total Amount			1,549,077.51	192,718.98	1,741,796.49
	Liberal Arts and Social Sciences Percent of Total			88.9%	11.1%	100.0%
	Library	UNIVERSITY LIBRARIES	Total Amount	1,169,252.36	104,292.00	1,273,544.36
		Percent of Total	91.8%	8.2%	100.0%	
Library Total Amount			1,169,252.36	104,292.00	1,273,544.36	
Library Percent of Total			91.8%	8.2%	100.0%	
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Total Amount	9,949.87		9,949.87	
		Percent of Total	100.0%	0.0%	100.0%	
	BIOLOGY & BIOCHEMISTRY	Total Amount	609,548.85	11,339.49	620,888.34	
		Percent of Total	98.2%	1.8%	100.0%	
	CHEMISTRY	Total Amount	524,206.77	3,597.60	527,804.37	
		Percent of Total	99.3%	0.7%	100.0%	

University of Houston HUB Report by Department
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			HUB Credit		
College/Division	Department	Data	No	Yes	Grand Total
	COMPUTER SCIENCE	Total Amount	166,462.52	15,225.03	181,687.55
		Percent of Total	91.6%	8.4%	100.0%
	DEAN, NATURAL SCIENCE & MATHE	Total Amount	121,122.77	16,405.02	137,527.79
		Percent of Total	88.1%	11.9%	100.0%
	GEOLOGY	Total Amount	582,230.91	3,367.37	585,598.28
		Percent of Total	99.4%	0.6%	100.0%
	IMAQS	Total Amount	61,747.18		61,747.18
		Percent of Total	100.0%	0.0%	100.0%
	INSTITUTE FOR MOLECULAR DESIGN	Total Amount	1,140.28		1,140.28
		Percent of Total	100.0%	0.0%	100.0%
	MATHEMATICS	Total Amount	92,765.95	23,951.28	116,717.23
		Percent of Total	79.5%	20.5%	100.0%
	PHYSICS	Total Amount	122,264.41	9,653.03	131,917.44
		Percent of Total	92.7%	7.3%	100.0%
Natural Science and Mathematics Total Amount			2,291,439.51	83,538.82	2,374,978.33
Natural Science and Mathematics Percent of Total			96.5%	3.5%	100.0%
Optometry	DEAN, OPTOMETRY	Total Amount	523,923.61	67,055.83	590,979.44
		Percent of Total	88.7%	11.3%	100.0%
	OPT VISION SCIENCES	Total Amount	105,394.34	2,783.83	108,178.17
		Percent of Total	97.4%	2.6%	100.0%
	OPTOMETRY CLINIC	Total Amount	150,229.39	14,797.42	165,026.81
		Percent of Total	91.0%	9.0%	100.0%
Optometry Total Amount			779,547.34	84,637.08	864,184.42
Optometry Percent of Total			90.2%	9.8%	100.0%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Total Amount	80,721.59	1,720.75	82,442.34
		Percent of Total	97.9%	2.1%	100.0%
	DEAN, PHARMACY	Total Amount	423,703.27	32,036.55	455,739.82
		Percent of Total	93.0%	7.0%	100.0%
	INSTITUTE FOR DRUG EDUCATION	Total Amount	1,005.47		1,005.47
		Percent of Total	100.0%	0.0%	100.0%
	PHARMACOLOGICAL & PHARMACEUTIC	Total Amount	214,503.85	678.25	215,182.10
		Percent of Total	99.7%	0.3%	100.0%
Pharmacy Total Amount			719,934.18	34,435.55	754,369.73
Pharmacy Percent of Total			95.4%	4.6%	100.0%
President	AFFIRMATIVE ACTION	Total Amount	2,308.87	1,307.71	3,616.58
		Percent of Total	63.8%	36.2%	100.0%
	CONTRACTS ADMINISTRATION	Total Amount	1,101.45	777.22	1,878.67

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			HUB Credit		
College/Division	Department	Data	No	Yes	Grand Total
		Percent of Total	58.6%	41.4%	100.0%
	INTERCOLLEGIATE ATHLETICS	Total Amount	1,667,770.26	46,464.58	1,714,234.84
		Percent of Total	97.3%	2.7%	100.0%
	OFFICE OF SPECIAL EVENTS	Total Amount	230,982.43	14,900.35	245,882.78
		Percent of Total	93.9%	6.1%	100.0%
	PRESIDENT	Total Amount	14,824.85	2,537.74	17,362.59
		Percent of Total	85.4%	14.6%	100.0%
	STAFF COUNCIL	Total Amount	2,237.24	79.49	2,316.73
		Percent of Total	96.6%	3.4%	100.0%
President Total Amount			1,919,225.10	66,067.09	1,985,292.19
President Percent of Total			96.7%	3.3%	100.0%
Research	ALLIED GEOPHYSICAL LABORATORIE	Total Amount	7,961.20		7,961.20
		Percent of Total	100.0%	0.0%	100.0%
	ANIMAL CARE OPERATIONS	Total Amount	45,805.86	9,391.56	55,197.42
		Percent of Total	83.0%	17.0%	100.0%
	ENVIRONMENTAL INSTIT-HOUSTON	Total Amount	597.02		597.02
		Percent of Total	100.0%	0.0%	100.0%
	GRANTS AND CONTRACTS	Total Amount	27,044.32	871.17	27,915.49
		Percent of Total	96.9%	3.1%	100.0%
	HOUSTON COASTAL CENTER	Total Amount	3,358.01		3,358.01
		Percent of Total	100.0%	0.0%	100.0%
	INSTITUTE FOR SPACE SYSTEMS	Total Amount	3,592.50		3,592.50
		Percent of Total	100.0%	0.0%	100.0%
	MAT. RES. SCI & ENGR. CTR	Total Amount	62,894.95	339.00	63,233.95
		Percent of Total	99.5%	0.5%	100.0%
	OFFICE OF TECHNOLOGY MANAGEMEN	Total Amount	22,251.15	1,941.49	24,192.64
		Percent of Total	92.0%	8.0%	100.0%
	RESEARCH	Total Amount	163,855.15	10,441.50	174,296.65
		Percent of Total	94.0%	6.0%	100.0%
	RESEARCH FINANCIAL SERVICES	Total Amount	456.43	5,055.53	5,511.96
		Percent of Total	8.3%	91.7%	100.0%
	RESEARCH INFORMATION CENTER	Total Amount	118,773.40	33,142.57	151,915.97
		Percent of Total	78.2%	21.8%	100.0%
	RESEARCH POLICIES/COMP/COMMITT	Total Amount	1,438.72	2,644.84	4,083.56
		Percent of Total	35.2%	64.8%	100.0%
	SPACE VACUUM EPITAXY CENTER	Total Amount	50,650.27	154.46	50,804.73
		Percent of Total	99.7%	0.3%	100.0%

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			HUB Credit		
College/Division	Department	Data	No	Yes	Grand Total
	SUPER CONDUCT & ADV MATERIALS	Total Amount	781,181.16	7,965.72	789,146.88
		Percent of Total	99.0%	1.0%	100.0%
	TIMES	Total Amount	89,909.31	14,451.63	104,360.94
		Percent of Total	86.2%	13.8%	100.0%
	TX LEARNING/COMPUTATIONAL CTR	Total Amount	1,579,559.65	21,532.03	1,601,091.68
		Percent of Total	98.7%	1.3%	100.0%
Research Total Amount			2,959,329.10	107,931.50	3,067,260.60
Research Percent of Total			96.5%	3.5%	100.0%
Student Affairs	CAMPUS ACTIVITIES	Total Amount	74,719.34	529.95	75,249.29
		Percent of Total	99.3%	0.7%	100.0%
	CENTER FOR STUDENTS W/DISABILI	Total Amount	45,051.79	306.63	45,358.42
		Percent of Total	99.3%	0.7%	100.0%
	CHILD CARE CENTER	Total Amount	29,541.92	5,161.05	34,702.97
		Percent of Total	85.1%	14.9%	100.0%
	COUNSELING AND PSYCH SVCS	Total Amount	15,638.39		15,638.39
		Percent of Total	100.0%	0.0%	100.0%
	CULLEN PERFORMANCE HALL	Total Amount	13,612.81		13,612.81
		Percent of Total	100.0%	0.0%	100.0%
	DEAN OF STUDENTS	Total Amount	5,963.49	3,623.91	9,587.40
		Percent of Total	62.2%	37.8%	100.0%
	INT'L STUDENT & SCHOLAR SERVIC	Total Amount	21,296.93		21,296.93
		Percent of Total	100.0%	0.0%	100.0%
	INTRAMURALS & RECREATION	Total Amount	113,690.43	14,890.22	128,580.65
		Percent of Total	88.4%	11.6%	100.0%
	LEARNING AND ASSESSMENT SVCS	Total Amount	93.32		93.32
		Percent of Total	100.0%	0.0%	100.0%
	LEARNING SUPPORT SERVICES	Total Amount	21,984.98	96.00	22,080.98
		Percent of Total	99.6%	0.4%	100.0%
	RELIGION CENTER	Total Amount	4,283.87		4,283.87
		Percent of Total	100.0%	0.0%	100.0%
	RESIDENTIAL LIFE & HOUSING	Total Amount	2,632,866.52	39,243.93	2,672,110.45
		Percent of Total	98.5%	1.5%	100.0%
	STUDENT AFFAIRS	Total Amount	38,460.58	363.00	38,823.58
		Percent of Total	99.1%	0.9%	100.0%
	STUDENT HEALTH CENTER	Total Amount	114,272.36		114,272.36
		Percent of Total	100.0%	0.0%	100.0%
STUDENT PHARMACY	Total Amount	4,803.68		4,803.68	
	Percent of Total				

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			HUB Credit		
College/Division	Department	Data	No	Yes	Grand Total
		Percent of Total	100.0%	0.0%	100.0%
	STUDENT PUBLICATIONS	Total Amount	8,020.65		8,020.65
		Percent of Total	100.0%	0.0%	100.0%
	UNIVERSITY CAREER SERVICES	Total Amount	41,315.36	589.02	41,904.38
		Percent of Total	98.6%	1.4%	100.0%
	UNIVERSITY CENTER	Total Amount	245,286.92	20,898.61	266,185.53
		Percent of Total	92.1%	7.9%	100.0%
	UNIVERSITY TESTING SERVICES	Total Amount	73,667.22	1,168.71	74,835.93
		Percent of Total	98.4%	1.6%	100.0%
	URBAN EXPERIENCE VPSA	Total Amount	6,897.98		6,897.98
		Percent of Total	100.0%	0.0%	100.0%
	VETERAN SERVICES	Total Amount	5,555.84	1,110.07	6,665.91
		Percent of Total	83.3%	16.7%	100.0%
Student Affairs Total Amount			3,517,024.38	87,981.10	3,605,005.48
Student Affairs Percent of Total			97.6%	2.4%	100.0%
Technology	CENTER FOR TECHNOLOGY LITERACY	Total Amount	33,093.93		33,093.93
		Percent of Total	100.0%	0.0%	100.0%
	CIVIL/MECH/RELATED TECH	Total Amount	44,836.02		44,836.02
		Percent of Total	100.0%	0.0%	100.0%
	DEAN, TECHNOLOGY	Total Amount	223,550.65	10,017.94	233,568.59
		Percent of Total	95.7%	4.3%	100.0%
	ENGINEERING TECHNOLOGY	Total Amount	214,250.54	20,407.27	234,657.81
		Percent of Total	91.3%	8.7%	100.0%
	HUMAN DEVELOP AND CONSUMER SCI	Total Amount	203,544.60	1,303.00	204,847.60
		Percent of Total	99.4%	0.6%	100.0%
	INFORMATION & LOGISTICS TECH	Total Amount	344,854.45	96,470.95	441,325.40
		Percent of Total	78.1%	21.9%	100.0%
Technology Total Amount			1,064,130.19	128,199.16	1,192,329.35
Technology Percent of Total			89.2%	10.8%	100.0%
University Advancement	ADVANCEMENT INFORMATION SVCS	Total Amount	13,272.44	5,056.86	18,329.30
		Percent of Total	72.4%	27.6%	100.0%
	ANNUAL GIVING	Total Amount	134,600.66	3,172.93	137,773.59
		Percent of Total	97.7%	2.3%	100.0%
	DEVELOPMENT	Total Amount	170,210.86	6,571.38	176,782.24
		Percent of Total	96.3%	3.7%	100.0%
	DEVELOPMENT RESEARCH	Total Amount	16,755.41		16,755.41
		Percent of Total	100.0%	0.0%	100.0%

University of Houston HUB Report by Department
First Half of FY2005

College/Division	Department	Data	HUB Credit		Grand Total
			No	Yes	
	DONOR & ALUMNI RECORDS	Total Amount	48,264.27	325.00	48,589.27
		Percent of Total	99.3%	0.7%	100.0%
	EXTERNAL COMMUNICATIONS	Total Amount	8,505.14		8,505.14
		Percent of Total	100.0%	0.0%	100.0%
	INTERNAL COMMUNICATIONS	Total Amount	3,912.11		3,912.11
		Percent of Total	100.0%	0.0%	100.0%
	MARKETING	Total Amount	32,908.70	4,358.93	37,267.63
		Percent of Total	88.3%	11.7%	100.0%
	PLANNED GIVING	Total Amount	17,657.68	5,540.98	23,198.66
		Percent of Total	76.1%	23.9%	100.0%
	PUBLICATIONS OFFICE	Total Amount	163,518.13	16,977.15	180,495.28
		Percent of Total	90.6%	9.4%	100.0%
	UNIVERSITY ADVANCEMENT	Total Amount	63,177.05	8,468.95	71,646.00
		Percent of Total	88.2%	11.8%	100.0%
	UNIVERSITY RELATIONS	Total Amount	141,560.81	10,263.90	151,824.71
		Percent of Total	93.2%	6.8%	100.0%
University Advancement Total Amount			814,343.26	60,736.08	875,079.34
University Advancement Percent of Total			93.1%	6.9%	100.0%
Total Total Amount			61,277,530.52	11,181,072.44	72,458,602.96
Total Percent of Total			84.6%	15.4%	100.0%