

UH System Administration HUB Report  
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	5,898.13	9,739.72	15,637.85
		Percent of Total	37.72%	62.28%	100.00%
	<b>CINCO RANCH</b>	Sum of Amount	96,098.76	111,433.38	207,532.14
		Percent of Total	46.31%	53.69%	100.00%
	<b>INTERNATIONAL STUDIES</b>	Sum of Amount	376.72		376.72
		Percent of Total	100.00%	0.00%	100.00%
	<b>SUGARLAND CENTER</b>	Sum of Amount	402,614.73	290,568.24	693,182.97
		Percent of Total	58.08%	41.92%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>504,988.34</b>	<b>411,741.34</b>	<b>916,729.68</b>
<b>Academic Affairs Percent of Total</b>			<b>55.09%</b>	<b>44.91%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	20,790.00		20,790.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>ENVIRONMENTAL HEALTH RISK MGMT</b>	Sum of Amount	1,940.00		1,940.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - ADMIN &amp; FINANCE</b>	Sum of Amount	40,723.99		40,723.99
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - ADMINISTRATION</b>	Sum of Amount	8,291.03		8,291.03
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - PLANT OPERATIONS</b>	Sum of Amount	66,579.84	46,260.00	112,839.84
		Percent of Total	59.00%	41.00%	100.00%
	<b>POSTAL SERVICES</b>	Sum of Amount	2,858.22		2,858.22
		Percent of Total	100.00%	0.00%	100.00%
	<b>TREASURER</b>	Sum of Amount	31,494.83	4,156.75	35,651.58
		Percent of Total	88.34%	11.66%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	1,561.10	1,257.62	2,818.72
		Percent of Total	55.38%	44.62%	100.00%
	<b>WORTHAM HOUSE</b>	Sum of Amount	24,195.15	5,299.47	29,494.62
		Percent of Total	82.03%	17.97%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>198,434.16</b>	<b>56,973.84</b>	<b>255,408.00</b>
<b>Administration and Finance Percent of Total</b>			<b>77.69%</b>	<b>22.31%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Amount	6,490.98	4,332.17	10,823.15

UH System Administration HUB Report  
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Chancellor/President	AUDITING	Percent of Total	59.97%	40.03%	100.00%
	BOARD OF REGENTS	Sum of Amount	47,007.33	15,618.86	62,626.19
		Percent of Total	75.06%	24.94%	100.00%
	CHANCELLOR	Sum of Amount	53,587.03	12.97	53,600.00
		Percent of Total	99.98%	0.02%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	198,456.76	711.82	199,168.58
		Percent of Total	99.64%	0.36%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	48,903.89	8,531.74	57,435.63
		Percent of Total	85.15%	14.85%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>354,445.99</b>	<b>29,207.56</b>	<b>383,653.55</b>
<b>Chancellor/President Percent of Total</b>			<b>92.39%</b>	<b>7.61%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>1,057,868.49</b>	<b>497,922.74</b>	<b>1,555,791.23</b>
<b>Total Percent of Total</b>			<b>68.00%</b>	<b>32.00%</b>	<b>100.00%</b>