

UH System Administration HUB Report
FY2011, September 2010 to August 2011

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	10,980.01	14,834.40	25,814.41
		Percent of Total	42.53%	57.47%	100.00%
	CINCO RANCH	Sum of Amount	249,211.21	113,499.35	362,710.56
		Percent of Total	68.71%	31.29%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	50,217.02		50,217.02
		Percent of Total	100.00%	0.00%	100.00%
	SUGARLAND CENTER	Sum of Amount	642,049.23	434,406.05	1,076,455.28
		Percent of Total	59.64%	40.36%	100.00%
Academic Affairs Sum of Amount			952,457.47	562,739.80	1,515,197.27
Academic Affairs Percent of Total			62.86%	37.14%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	58,056.22		58,056.22
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	270.09		270.09
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount		208.50	208.50
		Percent of Total	0.00%	100.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	8,984.00		8,984.00
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	2,581.75		2,581.75
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	31,101.87	3,730.63	34,832.50
		Percent of Total	89.29%	10.71%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	186.92	2,736.91	2,923.83
		Percent of Total	6.39%	93.61%	100.00%
	WORTHAM HOUSE	Sum of Amount	73,695.93	3,370.72	77,066.65
		Percent of Total	95.63%	4.37%	100.00%
Administration and Finance Sum of Amount			174,876.78	10,046.76	184,923.54
Administration and Finance Percent of Total			94.57%	5.43%	100.00%
Chancellor/President	AUDITING	Sum of Amount	2,501.80	12,376.22	14,878.02
		Percent of Total	16.82%	83.18%	100.00%
	BOARD OF REGENTS	Sum of Amount	24,556.79	7,708.85	32,265.64
		Percent of Total	76.11%	23.89%	100.00%

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Chancellor/President	CHANCELLOR	Sum of Amount	423,106.20	634.65	423,740.85
		Percent of Total	99.85%	0.15%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	165,243.75	2,291.19	167,534.94
		Percent of Total	98.63%	1.37%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	41,100.52	27,598.82	68,699.34
		Percent of Total	59.83%	40.17%	100.00%
Chancellor/President Sum of Amount			656,509.06	50,609.73	707,118.79
Chancellor/President Percent of Total			92.84%	7.16%	100.00%
Total Sum of Amount			1,783,843.31	623,396.29	2,407,239.60
Total Percent of Total			74.10%	25.90%	100.00%