

UH System Administration HUB Report
FY2010, September 2009 - August 2010

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	14,489.97	14,054.87	28,544.84	
		Percent of Total	50.76%	49.24%	100.00%	
	CINCO RANCH	Sum of Amount	251,127.87	89,130.65	340,258.52	
		Percent of Total	73.81%	26.19%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	28,638.39	4,713.28	33,351.67	
		Percent of Total	85.87%	14.13%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	288.07	1,134.18	1,422.25	
		Percent of Total	20.25%	79.75%	100.00%	
	SUGARLAND CENTER	Sum of Amount	1,339,930.76	248,019.91	1,587,950.67	
		Percent of Total	84.38%	15.62%	100.00%	
	Academic Affairs Sum of Amount			1,634,475.06	357,052.89	1,991,527.95
	Academic Affairs Percent of Total			82.07%	17.93%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	70,712.22		70,712.22	
		Percent of Total	100.00%	0.00%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount		450.15	450.15	
		Percent of Total	0.00%	100.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	1,792,233.65	134,760.86	1,926,994.51	
		Percent of Total	93.01%	6.99%	100.00%	
	FINANCE	Sum of Amount	3,435.00		3,435.00	
		Percent of Total	100.00%	0.00%	100.00%	
	INST - FINANCE	Sum of Amount	775.00		775.00	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	16,484.66		16,484.66	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	36,271.42	262.22	36,533.64	
		Percent of Total	99.28%	0.72%	100.00%	
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	168.45	6,776.38	6,944.83	
		Percent of Total	2.43%	97.57%	100.00%	
	WORTHAM HOUSE	Sum of Amount	84,718.89	17,247.19	101,966.08	
		Percent of Total				

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Administration and Finance	WORTHAM HOUSE	Percent of Total	83.09%	16.91%	100.00%
Administration and Finance Sum of Amount			2,004,799.29	159,496.80	2,164,296.09
Administration and Finance Percent of Total			92.63%	7.37%	100.00%
Chancellor/President	AUDITING	Sum of Amount	4,509.76	13,686.51	18,196.27
		Percent of Total	24.78%	75.22%	100.00%
	BOARD OF REGENTS	Sum of Amount	35,363.59	4,459.49	39,823.08
		Percent of Total	88.80%	11.20%	100.00%
	CHANCELLOR	Sum of Amount	14,141.92	54,665.00	68,806.92
		Percent of Total	20.55%	79.45%	100.00%
	GENERAL COUNSEL	Sum of Amount	17,381.38	21,372.45	38,753.83
		Percent of Total	44.85%	55.15%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	44,550.69	736.49	45,287.18
		Percent of Total	98.37%	1.63%	100.00%
Chancellor/President Sum of Amount			115,947.34	94,919.94	210,867.28
Chancellor/President Percent of Total			54.99%	45.01%	100.00%
Total Sum of Amount			3,755,221.69	611,469.63	4,366,691.32
Total Percent of Total			86.00%	14.00%	100.00%