

UH System Administration HUB Report
FY2009

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	27,096.72	6,266.41	33,363.13
		Percent of Total	81.22%	18.78%	100.00%
	CINCO RANCH	Sum of Amount	131,913.25	105,292.11	237,205.36
		Percent of Total	55.61%	44.39%	100.00%
	INST - ACADEMIC AFFAIRS	Sum of Amount	111,106.81	397,577.50	508,684.31
		Percent of Total	21.84%	78.16%	100.00%
	PS STUDENT ADMIN	Sum of Amount	156,793.13	371,274.49	528,067.62
		Percent of Total	29.69%	70.31%	100.00%
	SUGARLAND CENTER	Sum of Amount	587,384.47	119,920.01	707,304.48
		Percent of Total	83.05%	16.95%	100.00%
Academic Affairs Sum of Amount			1,014,294.38	1,000,330.52	2,014,624.90
Academic Affairs Percent of Total			50.35%	49.65%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	60,091.48		60,091.48
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	1,500.00	208.75	1,708.75
		Percent of Total	87.78%	12.22%	100.00%
	FACILITIES & PLANNING	Sum of Amount	4,410,457.61	6,497,965.47	10,908,423.08
		Percent of Total	40.43%	59.57%	100.00%
	FINANCE	Sum of Amount	5,980.00		5,980.00
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	418,350.00		418,350.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	56.85		56.85
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Sum of Amount	17,681.10		17,681.10
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	39,346.55	3,600.77	42,947.32
		Percent of Total	91.62%	8.38%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	34,469.57	5,810.18	40,279.75
		Percent of Total	85.58%	14.42%	100.00%
	WORTHAM HOUSE	Sum of Amount	71,636.62	93.94	71,730.56
		Percent of Total	99.87%	0.13%	100.00%

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Administration and Finance Sum of Amount			5,059,569.78	6,507,679.11	11,567,248.89
Administration and Finance Percent of Total			43.74%	56.26%	100.00%
Chancellor/President	AUDITING	Sum of Amount	5,565.43	5,474.22	11,039.65
		Percent of Total	50.41%	49.59%	100.00%
	BOARD OF REGENTS	Sum of Amount	34,962.23	4,893.92	39,856.15
		Percent of Total	87.72%	12.28%	100.00%
	CHANCELLOR	Sum of Amount	228,110.58	275.89	228,386.47
		Percent of Total	99.88%	0.12%	100.00%
	GENERAL COUNSEL	Sum of Amount	24,358.55	21,300.29	45,658.84
		Percent of Total	53.35%	46.65%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	6,747.61	1,769.10	8,516.71
		Percent of Total	79.23%	20.77%	100.00%
Chancellor/President Sum of Amount			299,744.40	33,713.42	333,457.82
Chancellor/President Percent of Total			89.89%	10.11%	100.00%
Liberal Arts and Social Sciences	THEATRE	Sum of Amount	179.63		179.63
		Percent of Total	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			179.63		179.63
Liberal Arts and Social Sciences Percent of Total			100.00%	0.00%	100.00%
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	14,396.76	434.25	14,831.01
		Percent of Total	97.07%	2.93%	100.00%
University Advancement Sum of Amount			14,396.76	434.25	14,831.01
University Advancement Percent of Total			97.07%	2.93%	100.00%
Total Sum of Amount			6,388,184.95	7,542,157.30	13,930,342.25
Total Percent of Total			45.86%	54.14%	100.00%