

UH System Administration HUB Report  
September 1, 2007 to August 31, 2008 (FY08)

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	23,915.87	9,286.43	33,202.30	
		Percent of Total	72.03%	27.97%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	70,597.82	624,388.42	694,986.24	
		Percent of Total	10.16%	89.84%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	603,904.49	510,261.64	1,114,166.13	
		Percent of Total	54.20%	45.80%	100.00%	
	SUGARLAND CENTER	Sum of Amount	236,537.47		236,537.47	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			934,955.65	1,143,936.49	2,078,892.14
	Academic Affairs Percent of Total			44.97%	55.03%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	132,069.21		132,069.21	
		Percent of Total	100.00%	0.00%	100.00%	
	BUDGET	Sum of Amount	101.94		101.94	
		Percent of Total	100.00%	0.00%	100.00%	
	EHRM	Sum of Amount	542.26		542.26	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	12,601,987.75	6,425,130.39	19,027,118.14	
		Percent of Total	66.23%	33.77%	100.00%	
	FINANCE	Sum of Amount	141,275.72	18,351.84	159,627.56	
		Percent of Total	88.50%	11.50%	100.00%	
	HUMAN RESOURCES	Sum of Amount	235,200.00		235,200.00	
		Percent of Total	100.00%	0.00%	100.00%	
	INST - FINANCE	Sum of Amount	7,140.80		7,140.80	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	1,790.17	14,085.00	15,875.17	
		Percent of Total	11.28%	88.72%	100.00%	
	REAL ESTATE SERVICES	Sum of Amount	143,229.57	8,484.75	151,714.32	
		Percent of Total	94.41%	5.59%	100.00%	
	TREASURER	Sum of Amount	53,505.94	1,548.22	55,054.16	
		Percent of Total				

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Administration and Finance	TREASURER	Percent of Total	97.19%	2.81%	100.00%
	WORTHAM HOUSE	Sum of Amount	108,623.73	385.45	109,009.18
		Percent of Total	99.65%	0.35%	100.00%
Administration and Finance Sum of Amount			13,425,467.09	6,467,985.65	19,893,452.74
Administration and Finance Percent of Total			67.49%	32.51%	100.00%
Chancellor/President	AUDITING	Sum of Amount	7,746.77	9,407.53	17,154.30
		Percent of Total	45.16%	54.84%	100.00%
	BOARD OF REGENTS	Sum of Amount	61,437.80	6,099.52	67,537.32
		Percent of Total	90.97%	9.03%	100.00%
	CHANCELLOR	Sum of Amount	311,576.34	8,228.89	319,805.23
		Percent of Total	97.43%	2.57%	100.00%
	GENERAL COUNSEL	Sum of Amount	22,981.10	16,267.24	39,248.34
		Percent of Total	58.55%	41.45%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	5,457.63	711.30	6,168.93
		Percent of Total	88.47%	11.53%	100.00%
Chancellor/President Sum of Amount			409,199.64	40,714.48	449,914.12
Chancellor/President Percent of Total			90.95%	9.05%	100.00%
Total Sum of Amount			14,769,622.38	7,652,636.62	22,422,259.00
Total Percent of Total			65.87%	34.13%	100.00%