

UH System Administration HUB Report  
FY2007

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	23,295.88	6,850.25	30,146.13	
		Percent of Total	77.28%	22.72%	100.00%	
	INST - ACADEMIC AFFAIRS	Sum of Amount	112,573.17	676,005.92	788,579.09	
		Percent of Total	14.28%	85.72%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	4,751,277.59	821,429.33	5,572,706.92	
		Percent of Total	85.26%	14.74%	100.00%	
	SUGARLAND CENTER	Sum of Amount	232,360.40		232,360.40	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			5,119,507.04	1,504,285.50	6,623,792.54
	Academic Affairs Percent of Total			77.29%	22.71%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	165,154.26	57,110.83	222,265.09	
		Percent of Total	74.31%	25.69%	100.00%	
	BUDGET	Sum of Amount	2,016.94	642.45	2,659.39	
		Percent of Total	75.84%	24.16%	100.00%	
	EHRM	Sum of Amount	11,881.00		11,881.00	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	198,375.02	1,108,728.18	1,307,103.20	
		Percent of Total	15.18%	84.82%	100.00%	
	FINANCE	Sum of Amount	36,944.53		36,944.53	
		Percent of Total	100.00%	0.00%	100.00%	
	INST - FINANCE	Sum of Amount	1,490.71		1,490.71	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Sum of Amount	2,522.66		2,522.66	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	34,879.08	5,497.48	40,376.56	
		Percent of Total	86.38%	13.62%	100.00%	
	WORTHAM HOUSE	Sum of Amount	81,842.46		81,842.46	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			535,106.66	1,171,978.94	1,707,085.60	

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Administration and Finance Percent of Total			31.35%	68.65%	100.00%	
Chancellor/President	AUDITING	Sum of Amount	4,793.61	11,933.68	16,727.29	
		Percent of Total	28.66%	71.34%	100.00%	
	BOARD OF REGENTS	Sum of Amount	25,358.15	2,534.25	27,892.40	
		Percent of Total	90.91%	9.09%	100.00%	
	CHANCELLOR	Sum of Amount	72,772.40	19,936.03	92,708.43	
		Percent of Total	78.50%	21.50%	100.00%	
	GENERAL COUNSEL	Sum of Amount	34,655.03	15,267.65	49,922.68	
		Percent of Total	69.42%	30.58%	100.00%	
	GOVERNMENTAL RELATIONS	Sum of Amount	9,730.09	3,637.62	13,367.71	
		Percent of Total	72.79%	27.21%	100.00%	
	Chancellor/President Sum of Amount			147,309.28	53,309.23	200,618.51
	Chancellor/President Percent of Total			73.43%	26.57%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Sum of Amount	16,619.13		16,619.13	
		Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			16,619.13		16,619.13	
University Advancement Percent of Total			100.00%	0.00%	100.00%	
Total Sum of Amount			5,818,542.11	2,729,573.67	8,548,115.78	
Total Percent of Total			68.07%	31.93%	100.00%	