

UH System Administration HUB Report by Department
FY2006

			UH HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	39,943.96	7,960.36	47,904.32	
		Percent of Total	83.38%	16.62%	100.00%	
	CINCO RANCH	Sum of Amount	27,775.92		27,775.92	
		Percent of Total	100.00%	0.00%	100.00%	
	PS STUDENT ADMIN	Sum of Amount	3,148,382.48	2,193,869.88	5,342,252.36	
		Percent of Total	58.93%	41.07%	100.00%	
	SUGARLAND CENTER	Sum of Amount	204,676.48		204,676.48	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			3,420,778.84	2,201,830.24	5,622,609.08
	Academic Affairs Percent of Total			60.84%	39.16%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	125,394.92		125,394.92	
		Percent of Total	100.00%	0.00%	100.00%	
	BUDGET	Sum of Amount	1,334.54		1,334.54	
		Percent of Total	100.00%	0.00%	100.00%	
	FINANCE	Sum of Amount	68,029.77		68,029.77	
		Percent of Total	100.00%	0.00%	100.00%	
	INST ADMIN & FINANCE	Sum of Amount		3,374.00	3,374.00	
		Percent of Total	0.00%	100.00%	100.00%	
	INST ADMINISTRATION	Sum of Amount	710.02		710.02	
		Percent of Total	100.00%	0.00%	100.00%	
	INST FINANCE	Sum of Amount	182,200.48	262,073.25	444,273.73	
		Percent of Total	41.01%	58.99%	100.00%	
	INST PLANT OPERATIONS	Sum of Amount	324,311.29	40,772.16	365,083.45	
		Percent of Total	88.83%	11.17%	100.00%	
	POSTAL SERVICES	Sum of Amount	3,101.28		3,101.28	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	61,133.06	10,898.27	72,031.33	
		Percent of Total	84.87%	15.13%	100.00%	
	WORTHAM HOUSE	Sum of Amount	89,566.58	599.50	90,166.08	
		Percent of Total				

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Administration and Finance	WORTHAM HOUSE	Percent of Total	99.34%	0.66%	100.00%
Administration and Finance Sum of Amount			855,781.94	317,717.18	1,173,499.12
Administration and Finance Percent of Total			72.93%	27.07%	100.00%
Chancellor	AUDITING	Sum of Amount	7,876.69	10,573.08	18,449.77
		Percent of Total	42.69%	57.31%	100.00%
	BOARD OF REGENTS	Sum of Amount	19,838.06	5,903.88	25,741.94
		Percent of Total	77.07%	22.93%	100.00%
	CHANCELLOR	Sum of Amount	60,572.66	4,634.47	65,207.13
		Percent of Total	92.89%	7.11%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	6,496.11	1,046.49	7,542.60
		Percent of Total	86.13%	13.87%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	36,557.63	12,142.36	48,699.99
		Percent of Total	75.07%	24.93%	100.00%
Chancellor Sum of Amount			131,341.15	34,300.28	165,641.43
Chancellor Percent of Total			79.29%	20.71%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Sum of Amount	5,202.00		5,202.00
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			5,202.00		5,202.00
University Advancement Percent of Total			100.00%	0.00%	100.00%
Total Sum of Amount			4,413,103.93	2,553,847.70	6,966,951.63
Total Percent of Total			63.34%	36.66%	100.00%