

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	179,584.81	21,746.73	201,331.54
		Percent of Total	89.20%	10.80%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	26,414.88	16,098.13	42,513.01
		Percent of Total	62.13%	37.87%	100.00%
	ADMISSIONS	Sum of Amount	227,698.54	22,942.75	250,641.29
		Percent of Total	90.85%	9.15%	100.00%
	CHARTER SCHOOL	Sum of Amount	127,960.15	4,720.14	132,680.29
		Percent of Total	96.44%	3.56%	100.00%
	CONTINUING EDUCATION	Sum of Amount	208,077.91	53,731.16	261,809.07
		Percent of Total	79.48%	20.52%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	3,822.12	452.47	4,274.59
		Percent of Total	89.41%	10.59%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	201,843.15	146,911.73	348,754.88
		Percent of Total	57.88%	42.12%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	16,385.02	20,197.72	36,582.74
		Percent of Total	44.79%	55.21%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	180,869.17	26,433.62	207,302.79
		Percent of Total	87.25%	12.75%	100.00%
	FACULTY SENATE	Sum of Amount	12,803.49	10,684.84	23,488.33
		Percent of Total	54.51%	45.49%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	27,390.34	2,087.01	29,477.35
		Percent of Total	92.92%	7.08%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	37,495.38	2,077.95	39,573.33
		Percent of Total	94.75%	5.25%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	7,826.39	5,619.42	13,445.81
		Percent of Total	58.21%	41.79%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	43,056.36	42,455.58	85,511.94
		Percent of Total	50.35%	49.65%	100.00%
	KUHA RADIO	Sum of Amount	133,075.32	13,443.87	146,519.19
		Percent of Total	90.82%	9.18%	100.00%
	KUHf RADIO	Sum of Amount	592,273.79	80,332.89	672,606.68
		Percent of Total	88.06%	11.94%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	144,966.66	15,299.68	160,266.34
		Percent of Total	90.45%	9.55%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	12,769.91	8,999.66	21,769.57
		Percent of Total	58.66%	41.34%	100.00%

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	LEARNING SUPPORT SERVICES	Sum of Amount	15,265.77	12,515.48	27,781.25
		Percent of Total	54.95%	45.05%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	14,246.32	2,073.64	16,319.96
		Percent of Total	87.29%	12.71%	100.00%
	PUBLIC BROADCASTING	Sum of Amount	24,332.87		24,332.87
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	155,033.38	32,087.28	187,120.66
		Percent of Total	82.85%	17.15%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	59,482.21	62,362.09	121,844.30
		Percent of Total	48.82%	51.18%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	868,148.33	93,485.40	961,633.73
		Percent of Total	90.28%	9.72%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	337,292.36	86,358.49	423,650.85
		Percent of Total	79.62%	20.38%	100.00%
	UH WELCOME CENTER	Sum of Amount	13,300.05	12,388.60	25,688.65
		Percent of Total	51.77%	48.23%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	16,320.56	89,688.46	106,009.02
		Percent of Total	15.40%	84.60%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	3,823.38	6,724.49	10,547.87
		Percent of Total	36.25%	63.75%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	2,206.31	13,463.91	15,670.22
		Percent of Total	14.08%	85.92%	100.00%
	VETERAN SERVICES	Sum of Amount	10,941.34	6,134.19	17,075.53
		Percent of Total	64.08%	35.92%	100.00%
Academic Affairs Sum of Amount			3,704,706.27	911,517.38	4,616,223.65
Academic Affairs Percent of Total			80.25%	19.75%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	43,617.73	35,184.62	78,802.35
		Percent of Total	55.35%	44.65%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	436,629.74	4,387.70	441,017.44
		Percent of Total	99.01%	0.99%	100.00%
	BUDGET	Sum of Amount	5,923.92	166.74	6,090.66
		Percent of Total	97.26%	2.74%	100.00%
	BUSINESS SERVICES	Sum of Amount	48.43	347.78	396.21
		Percent of Total	12.22%	87.78%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	27,393.04	7,083.42	34,476.46
		Percent of Total	79.45%	20.55%	100.00%

University of Houston HUB Report
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Administration and Finance	CENTRAL FACILITY SERVICES	Sum of Amount	135,368.29	23,364.45	158,732.74
		Percent of Total	85.28%	14.72%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	140,346.49	11,364.79	151,711.28
		Percent of Total	92.51%	7.49%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	4,858,626.66	2,415,996.89	7,274,623.55
		Percent of Total	66.79%	33.21%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	139,062.00	9,950.44	149,012.44
		Percent of Total	93.32%	6.68%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	831,693.54	220,792.01	1,052,485.55
		Percent of Total	79.02%	20.98%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	1,051,828.05	162,504.87	1,214,332.92
		Percent of Total	86.62%	13.38%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	109,353,573.81	40,659,646.32	150,013,220.13
		Percent of Total	72.90%	27.10%	100.00%
	FINANCE-A&F	Sum of Amount	145,935.25	10,994.49	156,929.74
		Percent of Total	92.99%	7.01%	100.00%
	FINANCIAL REPORTING	Sum of Amount	210.53	548.06	758.59
		Percent of Total	27.75%	72.25%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	116,168.39	19,934.93	136,103.32
		Percent of Total	85.35%	14.65%	100.00%
	HUMAN RESOURCES	Sum of Amount	74,532.47	378,610.03	453,142.50
		Percent of Total	16.45%	83.55%	100.00%
	INST - BUDGET	Sum of Amount	35,350.48		35,350.48
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	4,338,048.52		4,338,048.52
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	835.31	8,132.59	8,967.90
		Percent of Total	9.31%	90.69%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	9,650.73		9,650.73
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL REPORTING	Sum of Amount	77.50		77.50
		Percent of Total	100.00%	0.00%	100.00%
	INST - LOANS	Sum of Amount	1,067.56		1,067.56
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	193,198.93		193,198.93
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

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	MINOR AND PLANNED PROJECTS	Sum of Amount	6,594,605.67	2,386,241.30	8,980,846.97
		Percent of Total	73.43%	26.57%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	12,042.30	55,187.67	67,229.97
		Percent of Total	17.91%	82.09%	100.00%
	ONE CARD PROGRAM	Sum of Amount	162,702.98	2,181.20	164,884.18
		Percent of Total	98.68%	1.32%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	1,971,455.75	381,829.61	2,353,285.36
		Percent of Total	83.77%	16.23%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	255,899.67	45,246.29	301,145.96
		Percent of Total	84.98%	15.02%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	115,001.33	16,506.67	131,508.00
		Percent of Total	87.45%	12.55%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	77,240.95	3,801.60	81,042.55
		Percent of Total	95.31%	4.69%	100.00%
	PHYSICAL PLANT	Sum of Amount	1,150,366.48	1,186,708.53	2,337,075.01
		Percent of Total	49.22%	50.78%	100.00%
	PLANNING	Sum of Amount	10,424.58		10,424.58
		Percent of Total	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	517,355.62	305,142.91	822,498.53
		Percent of Total	62.90%	37.10%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	105,039.64	8,823.62	113,863.26
		Percent of Total	92.25%	7.75%	100.00%
	PRINTING OPERATIONS	Sum of Amount	178,435.67	4,943.62	183,379.29
		Percent of Total	97.30%	2.70%	100.00%
	PURCHASED UTILITIES	Sum of Amount	55,666.44		55,666.44
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	16,916.45	6.34	16,922.79
		Percent of Total	99.96%	0.04%	100.00%
	RISK MANAGEMENT	Sum of Amount	256.99	382.73	639.72
		Percent of Total	40.17%	59.83%	100.00%
	SKILLED TRADES	Sum of Amount	136,197.77	116,382.69	252,580.46
		Percent of Total	53.92%	46.08%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	192,919.59	18,691.31	211,610.90
		Percent of Total	91.17%	8.83%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	2,143,513.16	1,667,357.59	3,810,870.75
		Percent of Total	56.25%	43.75%	100.00%

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Administration and Finance	UIT SECURITY	Sum of Amount	569,421.80	16,216.24	585,638.04
		Percent of Total	97.23%	2.77%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	2,339,325.52	219,892.56	2,559,218.08
		Percent of Total	91.41%	8.59%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	73,627.17	30,411.59	104,038.76
		Percent of Total	70.77%	29.23%	100.00%
Administration and Finance Sum of Amount			138,617,602.90	50,434,964.20	189,052,567.10
Administration and Finance Percent of Total			73.32%	26.68%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	304.92	3,557.98	3,862.90
		Percent of Total	7.89%	92.11%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	441,558.64	178,721.39	620,280.03
		Percent of Total	71.19%	28.81%	100.00%
Architecture Sum of Amount			441,863.56	182,279.37	624,142.93
Architecture Percent of Total			70.80%	29.20%	100.00%
Athletics	BASEBALL	Sum of Amount	116,134.29	24,396.11	140,530.40
		Percent of Total	82.64%	17.36%	100.00%
	FOOTBALL	Sum of Amount	855,614.67	275,930.43	1,131,545.10
		Percent of Total	75.61%	24.39%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	3,513,146.42	532,730.41	4,045,876.83
		Percent of Total	86.83%	13.17%	100.00%
	MEN & WOMEN'S CROSS COUNTRY	Sum of Amount	10,095.77		10,095.77
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S BASKETBALL	Sum of Amount	242,063.46	94,385.27	336,448.73
		Percent of Total	71.95%	28.05%	100.00%
	MEN'S GOLF	Sum of Amount	25,115.30	462.91	25,578.21
		Percent of Total	98.19%	1.81%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	104,758.39	6,923.93	111,682.32
		Percent of Total	93.80%	6.20%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	111,405.09	23,433.42	134,838.51
		Percent of Total	82.62%	17.38%	100.00%
	WOMEN'S SOCCER	Sum of Amount	56,530.07	554.31	57,084.38
		Percent of Total	99.03%	0.97%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	69,282.21	17,962.46	87,244.67
		Percent of Total	79.41%	20.59%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	50,189.54	617.89	50,807.43
		Percent of Total	98.78%	1.22%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

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Athletics	WOMEN'S TENNIS	Sum of Amount	26,218.16		26,218.16
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TRACK AND FIELD	Sum of Amount	95,103.76	6,923.88	102,027.64
		Percent of Total	93.21%	6.79%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	38,269.16	5,202.75	43,471.91
		Percent of Total	88.03%	11.97%	100.00%
Athletics Sum of Amount			5,313,926.29	989,523.77	6,303,450.06
Athletics Percent of Total			84.30%	15.70%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	16,165.84	17,528.67	33,694.51
		Percent of Total	47.98%	52.02%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	7,827.25	2,289.93	10,117.18
		Percent of Total	77.37%	22.63%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	73,226.31	23,385.87	96,612.18
		Percent of Total	75.79%	24.21%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	119,968.55		119,968.55
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	137,964.23	32,809.45	170,773.68
		Percent of Total	80.79%	19.21%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	150,624.18	102,697.05	253,321.23
		Percent of Total	59.46%	40.54%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	6,183.11	1,250.30	7,433.41
		Percent of Total	83.18%	16.82%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	23,761.62	1,604.19	25,365.81
		Percent of Total	93.68%	6.32%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	1,066,377.46	255,402.98	1,321,780.44
		Percent of Total	80.68%	19.32%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	113,258.13	14,235.20	127,493.33
		Percent of Total	88.83%	11.17%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	407,093.03	131,713.42	538,806.45
		Percent of Total	75.55%	24.45%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	18,242.50	8,191.95	26,434.45
		Percent of Total	69.01%	30.99%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	10,403.21	175.20	10,578.41
		Percent of Total	98.34%	1.66%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	104,905.69	16,820.77	121,726.46
		Percent of Total	86.18%	13.82%	100.00%

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	MARKETING-BAUER COLLEGE	Sum of Amount	34,218.68	8,461.09	42,679.77
		Percent of Total	80.18%	19.82%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	52,058.30	29,241.50	81,299.80
		Percent of Total	64.03%	35.97%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	63,544.16	29,156.30	92,700.46
		Percent of Total	68.55%	31.45%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	433,444.70	464,947.93	898,392.63
		Percent of Total	48.25%	51.75%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	70,586.22	31,437.19	102,023.41
		Percent of Total	69.19%	30.81%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	15,587.48	12,084.45	27,671.93
		Percent of Total	56.33%	43.67%	100.00%
Business Administration		Sum of Amount	2,925,440.65	1,183,433.44	4,108,874.09
Business Administration		Percent of Total	71.20%	28.80%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	515,130.49	2,871.92	518,002.41
		Percent of Total	99.45%	0.55%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	1,753.30	4,639.41	6,392.71
		Percent of Total	27.43%	72.57%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	692.35	525.15	1,217.50
		Percent of Total	56.87%	43.13%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	14,076.33	3,531.64	17,607.97
		Percent of Total	79.94%	20.06%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	257,946.11	59,082.32	317,028.43
		Percent of Total	81.36%	18.64%	100.00%
	PRESIDENT	Sum of Amount	137,746.92	11,512.27	149,259.19
		Percent of Total	92.29%	7.71%	100.00%
	STAFF COUNCIL	Sum of Amount	8,124.68	3,528.78	11,653.46
		Percent of Total	69.72%	30.28%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	11,349.22	682.78	12,032.00
		Percent of Total	94.33%	5.67%	100.00%
Chancellor/President		Sum of Amount	946,819.40	86,374.27	1,033,193.67
Chancellor/President		Percent of Total	91.64%	8.36%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	228,674.95	6,719.73	235,394.68
		Percent of Total	97.15%	2.85%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	217,215.06	183,626.09	400,841.15
		Percent of Total	54.19%	45.81%	100.00%

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Education	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	60,886.86	17,324.53	78,211.39
		Percent of Total	77.85%	22.15%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	536,420.67	48,404.24	584,824.91
		Percent of Total	91.72%	8.28%	100.00%
	DEAN, EDUCATION	Sum of Amount	153,180.65	44,314.97	197,495.62
		Percent of Total	77.56%	22.44%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	40,071.93	4,970.97	45,042.90
		Percent of Total	88.96%	11.04%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	57,646.19	19,545.45	77,191.64
		Percent of Total	74.68%	25.32%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	8,043.95	4,139.57	12,183.52
		Percent of Total	66.02%	33.98%	100.00%
Education Sum of Amount			1,302,140.26	329,045.55	1,631,185.81
Education Percent of Total			79.83%	20.17%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	451,398.05	37,527.94	488,925.99
		Percent of Total	92.32%	7.68%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	2,570,576.90	129,453.73	2,700,030.63
		Percent of Total	95.21%	4.79%	100.00%
	CIVIL ENGINEERING	Sum of Amount	2,968,873.21	195,653.27	3,164,526.48
		Percent of Total	93.82%	6.18%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	394.67		394.67
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		282.52	282.52
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	17,624.12		17,624.12
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	583,072.52	180,966.35	764,038.87
		Percent of Total	76.31%	23.69%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	1,216,420.75	441,542.56	1,657,963.31
		Percent of Total	73.37%	26.63%	100.00%
	ENGINEERING SERVICES	Sum of Amount	23,282.79	6,161.10	29,443.89
		Percent of Total	79.08%	20.92%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	46,481.79	5,669.49	52,151.28
		Percent of Total	89.13%	10.87%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	5,595.40	26.92	5,622.32
		Percent of Total	99.52%	0.48%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Engineering	MECHANICAL ENGINEERING	Sum of Amount	441,575.65	78,729.48	520,305.13
		Percent of Total	84.87%	15.13%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	227,597.70	1,960.00	229,557.70
		Percent of Total	99.15%	0.85%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	3,925.90		3,925.90
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	527,149.05	23,610.66	550,759.71
		Percent of Total	95.71%	4.29%	100.00%
Engineering Sum of Amount			9,083,968.50	1,101,584.02	10,185,552.52
Engineering Percent of Total			89.18%	10.82%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	10,944.20	1,993.28	12,937.48
		Percent of Total	84.59%	15.41%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	1,482.18	687.52	2,169.70
		Percent of Total	68.31%	31.69%	100.00%
	AMERICAN HUMANICS	Sum of Amount	2,563.53	629.74	3,193.27
		Percent of Total	80.28%	19.72%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	28,454.50	4,040.48	32,494.98
		Percent of Total	87.57%	12.43%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	17,739.02	2,862.55	20,601.57
		Percent of Total	86.11%	13.89%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	344,024.21	6,886.58	350,910.79
		Percent of Total	98.04%	1.96%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	108,728.68	39,681.14	148,409.82
		Percent of Total	73.26%	26.74%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		293.05	293.05
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	8,611.43	2,863.09	11,474.52
		Percent of Total	75.05%	24.95%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	15,954.96	21,396.58	37,351.54
		Percent of Total	42.72%	57.28%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount	2,997.00	107.91	3,104.91
		Percent of Total	96.52%	3.48%	100.00%
	GULEN INSTITUTE	Sum of Amount	573.08		573.08
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	2,484.02		2,484.02
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Graduate College of Social Work	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	1,371.00	981.50	2,352.50
		Percent of Total	58.28%	41.72%	100.00%
	PHD PROGRAM	Sum of Amount	2,726.80	206.83	2,933.63
		Percent of Total	92.95%	7.05%	100.00%
Graduate College of Social Work Sum of Amount			548,654.61	82,630.25	631,284.86
Graduate College of Social Work Percent of Total			86.91%	13.09%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	162,549.63	36,804.23	199,353.86
		Percent of Total	81.54%	18.46%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	3,265.57	8.03	3,273.60
		Percent of Total	99.75%	0.25%	100.00%
Honors College Sum of Amount			165,815.20	36,812.26	202,627.46
Honors College Percent of Total			81.83%	18.17%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	90,339.02	62,792.96	153,131.98
		Percent of Total	58.99%	41.01%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	2,092,587.54	519,604.25	2,612,191.79
		Percent of Total	80.11%	19.89%	100.00%
Hotel and Restaurant Management Sum of Amount			2,182,926.56	582,397.21	2,765,323.77
Hotel and Restaurant Management Percent of Total			78.94%	21.06%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	7,664.37	4,053.59	11,717.96
		Percent of Total	65.41%	34.59%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	30,504.96	3,436.78	33,941.74
		Percent of Total	89.87%	10.13%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	216,647.64	68,176.14	284,823.78
		Percent of Total	76.06%	23.94%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	32,308.86	13,341.31	45,650.17
		Percent of Total	70.77%	29.23%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount		5,900.00	5,900.00
		Percent of Total	0.00%	100.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	16,514.51	9,099.34	25,613.85
		Percent of Total	64.47%	35.53%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount		50.82	50.82
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	105,325.31	171,660.08	276,985.39
		Percent of Total	38.03%	61.97%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	2,850.20	7,299.91	10,150.11
		Percent of Total	28.08%	71.92%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	FACILITIES, LAW	Sum of Amount	40,142.89	25,497.73	65,640.62
		Percent of Total	61.16%	38.84%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	34,242.36	25,526.29	59,768.65
		Percent of Total	57.29%	42.71%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	10,796.04	9,440.72	20,236.76
		Percent of Total	53.35%	46.65%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	1,634.15	892.84	2,526.99
		Percent of Total	64.67%	35.33%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	589.31		589.31
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	135.43	4,063.70	4,199.13
		Percent of Total	3.23%	96.77%	100.00%
	LAW FOUNDATION	Sum of Amount	2,913.26		2,913.26
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	54,266.95	15,345.96	69,612.91
		Percent of Total	77.96%	22.04%	100.00%
	LAW LIBRARY	Sum of Amount	186,904.29	4,805.04	191,709.33
		Percent of Total	97.49%	2.51%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	6,863.70	4,504.36	11,368.06
		Percent of Total	60.38%	39.62%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	13,264.23	1,045.66	14,309.89
		Percent of Total	92.69%	7.31%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	91,829.67	1,722.79	93,552.46
		Percent of Total	98.16%	1.84%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	29,773.65	1,429.67	31,203.32
		Percent of Total	95.42%	4.58%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	144,531.33	23,625.84	168,157.17
		Percent of Total	85.95%	14.05%	100.00%
Law Center Sum of Amount			1,029,703.11	400,918.57	1,430,621.68
Law Center Percent of Total			71.98%	28.02%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	16,240.99	4,855.52	21,096.51
		Percent of Total	76.98%	23.02%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	9,746.74	14,879.47	24,626.21
		Percent of Total	39.58%	60.42%	100.00%
	ART	Sum of Amount	163,713.26	47,763.45	211,476.71
		Percent of Total	77.41%	22.59%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	ARTE PUBLICO	Sum of Amount	378,869.66	8,187.24	387,056.90
		Percent of Total	97.88%	2.12%	100.00%
	BAND	Sum of Amount	121,543.99	5,977.21	127,521.20
		Percent of Total	95.31%	4.69%	100.00%
	BLAFFER GALLERY	Sum of Amount	103,698.27	4,724.67	108,422.94
		Percent of Total	95.64%	4.36%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	31,705.93	2,912.11	34,618.04
		Percent of Total	91.59%	8.41%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	235,398.28	7,023.79	242,422.07
		Percent of Total	97.10%	2.90%	100.00%
	COMMUNICATION	Sum of Amount	153,858.11	44,535.11	198,393.22
		Percent of Total	77.55%	22.45%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	138,054.20	26,198.44	164,252.64
		Percent of Total	84.05%	15.95%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	7,508.02	2,632.46	10,140.48
		Percent of Total	74.04%	25.96%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	78,761.33	11,916.03	90,677.36
		Percent of Total	86.86%	13.14%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	97,861.46	28,038.85	125,900.31
		Percent of Total	77.73%	22.27%	100.00%
	ECONOMICS	Sum of Amount	98,259.06	27,310.12	125,569.18
		Percent of Total	78.25%	21.75%	100.00%
	ENGLISH	Sum of Amount	267,405.08	92,447.08	359,852.16
		Percent of Total	74.31%	25.69%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	684,732.34	39,352.44	724,084.78
		Percent of Total	94.57%	5.43%	100.00%
	HISPANIC STUDIES	Sum of Amount	38,208.13	39,392.96	77,601.09
		Percent of Total	49.24%	50.76%	100.00%
	HISTORY	Sum of Amount	154,470.55	9,535.49	164,006.04
		Percent of Total	94.19%	5.81%	100.00%
	LIBERAL STUDIES	Sum of Amount	347.98	3,135.99	3,483.97
		Percent of Total	9.99%	90.01%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	36,860.42	33,191.05	70,051.47
		Percent of Total	52.62%	47.38%	100.00%
	MILITARY SCIENCE	Sum of Amount	13,350.86	457.00	13,807.86
		Percent of Total	96.69%	3.31%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	39,206.96	17,520.09	56,727.05
		Percent of Total	69.12%	30.88%	100.00%
	MUSIC	Sum of Amount	280,071.36	31,242.70	311,314.06
		Percent of Total	89.96%	10.04%	100.00%
	PHILOSOPHY	Sum of Amount	3,455.57	3,589.13	7,044.70
		Percent of Total	49.05%	50.95%	100.00%
	POLITICAL SCIENCE	Sum of Amount	13,492.13	18,611.25	32,103.38
		Percent of Total	42.03%	57.97%	100.00%
	PSYCHOLOGY	Sum of Amount	383,493.43	99,322.00	482,815.43
		Percent of Total	79.43%	20.57%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	2,140.44	92.93	2,233.37
		Percent of Total	95.84%	4.16%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	5,247.62	1,061.42	6,309.04
		Percent of Total	83.18%	16.82%	100.00%
	SOCIOLOGY	Sum of Amount	12,191.87	28,869.26	41,061.13
		Percent of Total	29.69%	70.31%	100.00%
	THEATER	Sum of Amount	276,154.35	14,090.59	290,244.94
		Percent of Total	95.15%	4.85%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	11,506.08	1,447.38	12,953.46
		Percent of Total	88.83%	11.17%	100.00%
	WRITING CENTER	Sum of Amount	9,902.17	4,298.21	14,200.38
		Percent of Total	69.73%	30.27%	100.00%
Liberal Arts and Social Sciences Sum of Amount			3,867,456.64	674,611.44	4,542,068.08
Liberal Arts and Social Sciences Percent of Total			85.15%	14.85%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	7,631,836.35	671,898.89	8,303,735.24
		Percent of Total	91.91%	8.09%	100.00%
Library Sum of Amount			7,631,836.35	671,898.89	8,303,735.24
Library Percent of Total			91.91%	8.09%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,572,825.60	115,760.13	1,688,585.73
		Percent of Total	93.14%	6.86%	100.00%
	CHEMISTRY	Sum of Amount	986,400.17	129,219.03	1,115,619.20
		Percent of Total	88.42%	11.58%	100.00%
	COMPUTER SCIENCE	Sum of Amount	262,641.84	66,923.02	329,564.86
		Percent of Total	79.69%	20.31%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	8,785.40		8,785.40
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	2,434,571.11	88,398.15	2,522,969.26
		Percent of Total	96.50%	3.50%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	431,071.84	314,828.13	745,899.97
		Percent of Total	57.79%	42.21%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	1,161,898.48	245,767.16	1,407,665.64
		Percent of Total	82.54%	17.46%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	152,312.67	7,693.15	160,005.82
		Percent of Total	95.19%	4.81%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	697.30		697.30
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	495,080.04	51,765.36	546,845.40
		Percent of Total	90.53%	9.47%	100.00%
	PHYSICS	Sum of Amount	509,669.91	56,262.59	565,932.50
		Percent of Total	90.06%	9.94%	100.00%
Natural Science and Mathematics Sum of Amount			8,015,954.36	1,076,616.72	9,092,571.08
Natural Science and Mathematics Percent of Total			88.16%	11.84%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	536,314.61	184,994.28	721,308.89
		Percent of Total	74.35%	25.65%	100.00%
	OPT VISION SCIENCES	Sum of Amount	555,733.24	42,605.48	598,338.72
		Percent of Total	92.88%	7.12%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	1,022,336.98	98,716.93	1,121,053.91
		Percent of Total	91.19%	8.81%	100.00%
Optometry Sum of Amount			2,114,384.83	326,316.69	2,440,701.52
Optometry Percent of Total			86.63%	13.37%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	200,859.38	35,097.29	235,956.67
		Percent of Total	85.13%	14.87%	100.00%
	DEAN, PHARMACY	Sum of Amount	1,075,107.21	43,374.91	1,118,482.12
		Percent of Total	96.12%	3.88%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	515,692.94	13,913.11	529,606.05
		Percent of Total	97.37%	2.63%	100.00%
Pharmacy Sum of Amount			1,791,659.53	92,385.31	1,884,044.84
Pharmacy Percent of Total			95.10%	4.90%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	411,561.40	31,718.03	443,279.43
		Percent of Total	92.84%	7.16%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	840.00		840.00
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Research	CENTER FOR ADVANCED MATERIALS	Sum of Amount	49,073.25	1,048.09	50,121.34
		Percent of Total	97.91%	2.09%	100.00%
	CENTER FOR MATERIALS CHEMISTRY (CMC)	Sum of Amount	69.75	167.74	237.49
		Percent of Total	29.37%	70.63%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	63,167.28	2,690.84	65,858.12
		Percent of Total	95.91%	4.09%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	63,036.62	1,875.31	64,911.93
		Percent of Total	97.11%	2.89%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	589.28		589.28
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	4,659.70	543.17	5,202.87
		Percent of Total	89.56%	10.44%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	40,901.59	163.42	41,065.01
		Percent of Total	99.60%	0.40%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	199,732.55		199,732.55
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	27,598.11	1,452.90	29,051.01
		Percent of Total	95.00%	5.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	3,481.16		3,481.16
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	29,289.21	2,981.79	32,271.00
		Percent of Total	90.76%	9.24%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	1,382,863.93	29,145.77	1,412,009.70
		Percent of Total	97.94%	2.06%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	3,858.75	1,158.60	5,017.35
		Percent of Total	76.91%	23.09%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	30,721.76	11,967.53	42,689.29
		Percent of Total	71.97%	28.03%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	4,352.96	495.19	4,848.15
		Percent of Total	89.79%	10.21%	100.00%
	TIMES	Sum of Amount	341,497.42	71,654.25	413,151.67
		Percent of Total	82.66%	17.34%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	1,146,861.55	40,324.39	1,187,185.94
		Percent of Total	96.60%	3.40%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	267,338.88	58,813.23	326,152.11
		Percent of Total	81.97%	18.03%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	TX OBESITY RESEARCH CENTER	Sum of Amount	36,610.33	1,039.02	37,649.35
		Percent of Total	97.24%	2.76%	100.00%
	UH WIND CLUSTER	Sum of Amount	21,000.00		21,000.00
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			4,129,105.48	257,239.27	4,386,344.75
Research Percent of Total			94.14%	5.86%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	294,953.09	58,745.27	353,698.36
		Percent of Total	83.39%	16.61%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	325,377.62	25,296.28	350,673.90
		Percent of Total	92.79%	7.21%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	98,512.92	15,633.27	114,146.19
		Percent of Total	86.30%	13.70%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	24,997.01	7,420.65	32,417.66
		Percent of Total	77.11%	22.89%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	15,154.71	3,008.44	18,163.15
		Percent of Total	83.44%	16.56%	100.00%
	DEAN OF STUDENTS	Sum of Amount	58,308.63	16,363.19	74,671.82
		Percent of Total	78.09%	21.91%	100.00%
	RELIGION CENTER	Sum of Amount	10,463.71	255.61	10,719.32
		Percent of Total	97.62%	2.38%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	939,988.65	34,366.74	974,355.39
		Percent of Total	96.47%	3.53%	100.00%
	STUDENT AFFAIRS	Sum of Amount	162,977.52	93,365.59	256,343.11
		Percent of Total	63.58%	36.42%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	346,548.04	138,509.73	485,057.77
		Percent of Total	71.44%	28.56%	100.00%
	STUDENT PHARMACY	Sum of Amount	2,569.91	88.11	2,658.02
		Percent of Total	96.69%	3.31%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	80,017.77	3,458.65	83,476.42
		Percent of Total	95.86%	4.14%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	19,849.74	27,068.45	46,918.19
		Percent of Total	42.31%	57.69%	100.00%
	UNIVERSITY CENTER	Sum of Amount	567,665.41	33,060.48	600,725.89
		Percent of Total	94.50%	5.50%	100.00%
Student Affairs Sum of Amount			2,947,384.73	456,640.46	3,404,025.19
Student Affairs Percent of Total			86.59%	13.41%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	64,503.55	1,826.83	66,330.38
		Percent of Total	97.25%	2.75%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	8,631.84	2,097.46	10,729.30
		Percent of Total	80.45%	19.55%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	11,179.31	11,035.95	22,215.26
		Percent of Total	50.32%	49.68%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	336,602.99	17,266.22	353,869.21
		Percent of Total	95.12%	4.88%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	18,076.32	71,838.34	89,914.66
		Percent of Total	20.10%	79.90%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	295,143.66	340,532.82	635,676.48
		Percent of Total	46.43%	53.57%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	244,426.05	83,732.30	328,158.35
		Percent of Total	74.48%	25.52%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	94,556.77	34,072.06	128,628.83
		Percent of Total	73.51%	26.49%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	212,663.49	177,207.37	389,870.86
		Percent of Total	54.55%	45.45%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	39,098.89	8,707.84	47,806.73
		Percent of Total	81.79%	18.21%	100.00%
Technology Sum of Amount			1,324,882.87	748,317.19	2,073,200.06
Technology Percent of Total			63.91%	36.09%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	303.79	(6,671.69)	(6,367.90)
		Percent of Total	-4.77%	104.77%	100.00%
	ANNUAL GIVING	Sum of Amount	400,765.47	20,119.10	420,884.57
		Percent of Total	95.22%	4.78%	100.00%
	DEVELOPMENT	Sum of Amount	61,718.64	50,125.67	111,844.31
		Percent of Total	55.18%	44.82%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	40,417.34	6,452.55	46,869.89
		Percent of Total	86.23%	13.77%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	69.00		69.00
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	709,369.68	23,537.28	732,906.96
		Percent of Total	96.79%	3.21%	100.00%
	PLANNED GIVING	Sum of Amount	54,022.76	3,797.26	57,820.02
		Percent of Total	93.43%	6.57%	100.00%

University of Houston HUB Report
FY2012, September 2011 to August 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	89,728.57		89,728.57
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	289,436.30	27,690.74	317,127.04
		Percent of Total	91.27%	8.73%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	68,321.58	26,537.09	94,858.67
		Percent of Total	72.02%	27.98%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	60,554.82	6,462.18	67,017.00
		Percent of Total	90.36%	9.64%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	1,376.92	2,320.65	3,697.57
		Percent of Total	37.24%	62.76%	100.00%
University Advancement Sum of Amount			1,776,084.87	160,370.83	1,936,455.70
University Advancement Percent of Total			91.72%	8.28%	100.00%
Total Sum of Amount			199,862,316.97	60,785,877.09	260,648,194.06
Total Percent of Total			76.68%	23.32%	100.00%