

University of Houston HUB Report
FY2011, September 2010 to August 2011

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	498,495.78	28,507.70	527,003.48
		Percent of Total	94.59%	5.41%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	24,215.32	35,270.15	59,485.47
		Percent of Total	40.71%	59.29%	100.00%
	ADMISSIONS	Sum of Amount	277,499.37	20,819.21	298,318.58
		Percent of Total	93.02%	6.98%	100.00%
	CHARTER SCHOOL	Sum of Amount	188,014.69	39,613.46	227,628.15
		Percent of Total	82.60%	17.40%	100.00%
	CONTINUING EDUCATION	Sum of Amount	156,263.95	132,082.46	288,346.41
		Percent of Total	54.19%	45.81%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	33,439.21		33,439.21
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	137,095.42	212,098.24	349,193.66
		Percent of Total	39.26%	60.74%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	27,129.75	27,534.91	54,664.66
		Percent of Total	49.63%	50.37%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	14,377.26	5,601.36	19,978.62
		Percent of Total	71.96%	28.04%	100.00%
	FACULTY SENATE	Sum of Amount	30,915.95	1,435.78	32,351.73
		Percent of Total	95.56%	4.44%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	4,090.50	6,310.47	10,400.97
		Percent of Total	39.33%	60.67%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	28,049.88	9,051.49	37,101.37
		Percent of Total	75.60%	24.40%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	2,210.36	3,997.23	6,207.59
		Percent of Total	35.61%	64.39%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	27,134.38	5,506.83	32,641.21
		Percent of Total	83.13%	16.87%	100.00%
	KUHf RADIO	Sum of Amount	951,141.80	114,241.04	1,065,382.84
		Percent of Total	89.28%	10.72%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	27,833.96	36,641.90	64,475.86
		Percent of Total	43.17%	56.83%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	13,784.46	27,499.54	41,284.00
		Percent of Total	33.39%	66.61%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	66,877.78	3,091.07	69,968.85
		Percent of Total	95.58%	4.42%	100.00%

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	PUBLIC BROADCASTING	Sum of Amount	317.33		317.33
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	113,970.91	15,315.42	129,286.33
		Percent of Total	88.15%	11.85%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	144,093.95	22,540.50	166,634.45
		Percent of Total	86.47%	13.53%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	930,522.32	122,136.06	1,052,658.38
		Percent of Total	88.40%	11.60%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	86,876.68	112,019.33	198,896.01
		Percent of Total	43.68%	56.32%	100.00%
	UH WELCOME CENTER	Sum of Amount	61,759.81	5,009.69	66,769.50
		Percent of Total	92.50%	7.50%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	41,388.97	31,297.26	72,686.23
		Percent of Total	56.94%	43.06%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	5,467.30	4,542.79	10,010.09
		Percent of Total	54.62%	45.38%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	130,785.53	16,473.87	147,259.40
		Percent of Total	88.81%	11.19%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	571.97	4,968.52	5,540.49
		Percent of Total	10.32%	89.68%	100.00%
	VETERAN SERVICES	Sum of Amount	6,597.76	1,401.27	7,999.03
		Percent of Total	82.48%	17.52%	100.00%
Academic Affairs Sum of Amount			4,030,922.35	1,045,007.55	5,075,929.90
Academic Affairs Percent of Total			79.41%	20.59%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	51,674.92	7,578.14	59,253.06
		Percent of Total	87.21%	12.79%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	248,974.83	336,424.49	585,399.32
		Percent of Total	42.53%	57.47%	100.00%
	BUDGET	Sum of Amount	5,761.46	2,817.31	8,578.77
		Percent of Total	67.16%	32.84%	100.00%
	BUSINESS SERVICES	Sum of Amount	99,376.23		99,376.23
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	17,567.70	13,636.33	31,204.03
		Percent of Total	56.30%	43.70%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	152,492.89	9,706.10	162,198.99
		Percent of Total	94.02%	5.98%	100.00%

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	CULLEN PERFORMANCE HALL	Sum of Amount	126,276.86	13,642.27	139,919.13
		Percent of Total	90.25%	9.75%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	3,625,025.49	2,256,494.47	5,881,519.96
		Percent of Total	61.63%	38.37%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	191,484.96	10,942.86	202,427.82
		Percent of Total	94.59%	5.41%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	46,941.44	23,409.82	70,351.26
		Percent of Total	66.72%	33.28%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	84,332,263.99	23,963,910.93	108,296,174.92
		Percent of Total	77.87%	22.13%	100.00%
	FINANCE-A&F	Sum of Amount	117,046.23	25,408.17	142,454.40
		Percent of Total	82.16%	17.84%	100.00%
	FINANCIAL REPORTING	Sum of Amount	609.12	525.35	1,134.47
		Percent of Total	53.69%	46.31%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	35,825.19	16,545.24	52,370.43
		Percent of Total	68.41%	31.59%	100.00%
	HUMAN RESOURCES	Sum of Amount	43,357.76	26,535.80	69,893.56
		Percent of Total	62.03%	37.97%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	4,000.00		4,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	71,274.60	4,854.67	76,129.27
		Percent of Total	93.62%	6.38%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	4,350,072.87	2,542.00	4,352,614.87
		Percent of Total	99.94%	0.06%	100.00%
	INST - FINANCE	Sum of Amount	25,530.40		25,530.40
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	16,875.00		16,875.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	294,128.56	161,425.00	455,553.56
		Percent of Total	64.57%	35.43%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	11,919.34	1,265.41	13,184.75
		Percent of Total	90.40%	9.60%	100.00%
	ONE CARD PROGRAM	Sum of Amount	173,848.01	10,359.28	184,207.29
		Percent of Total	94.38%	5.62%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	818,756.41	1,601,023.28	2,419,779.69
		Percent of Total	33.84%	66.16%	100.00%

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	PHY PLANT-AUTOMOTIVE	Sum of Amount	155,519.73	37,236.65	192,756.38
		Percent of Total	80.68%	19.32%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	91,518.41	3,357.30	94,875.71
		Percent of Total	96.46%	3.54%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	165,695.35	38,195.15	203,890.50
		Percent of Total	81.27%	18.73%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	105,157.95	2,006.88	107,164.83
		Percent of Total	98.13%	1.87%	100.00%
	PHYSICAL PLANT	Sum of Amount	909,247.32	1,104,756.80	2,014,004.12
		Percent of Total	45.15%	54.85%	100.00%
	POLICE	Sum of Amount	583,775.80	389,929.57	973,705.37
		Percent of Total	59.95%	40.05%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	143,006.11	11,534.04	154,540.15
		Percent of Total	92.54%	7.46%	100.00%
	PRINTING OPERATIONS	Sum of Amount	188,858.78	8,538.81	197,397.59
		Percent of Total	95.67%	4.33%	100.00%
	PURCHASED UTILITIES	Sum of Amount	67,157.26	12,614.07	79,771.33
		Percent of Total	84.19%	15.81%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	9,463.90		9,463.90
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL MAINTENANCE	Sum of Amount	59.50		59.50
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	99,240.96	24,712.75	123,953.71
		Percent of Total	80.06%	19.94%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	198,249.87	55,438.29	253,688.16
		Percent of Total	78.15%	21.85%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	1,281,254.48	1,991,171.57	3,272,426.05
		Percent of Total	39.15%	60.85%	100.00%
	UIT SECURITY	Sum of Amount	162,276.40	38,277.66	200,554.06
		Percent of Total	80.91%	19.09%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	2,450,912.59	251,977.64	2,702,890.23
		Percent of Total	90.68%	9.32%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	85,940.23	148,021.84	233,962.07
		Percent of Total	36.73%	63.27%	100.00%
	UTILITY & TECHNICAL SERVICES	Sum of Amount	675,025.46	151,837.46	826,862.92
		Percent of Total	81.64%	18.36%	100.00%

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Administration and Finance Sum of Amount			102,233,444.36	32,758,653.40	134,992,097.76
Administration and Finance Percent of Total			75.73%	24.27%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	25.00		25.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	459,003.88	160,197.98	619,201.86
		Percent of Total	74.13%	25.87%	100.00%
Architecture Sum of Amount			459,028.88	160,197.98	619,226.86
Architecture Percent of Total			74.13%	25.87%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	5,018,898.36	1,205,951.91	6,224,850.27
		Percent of Total	80.63%	19.37%	100.00%
Athletics Sum of Amount			5,018,898.36	1,205,951.91	6,224,850.27
Athletics Percent of Total			80.63%	19.37%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	16,449.41	13,863.04	30,312.45
		Percent of Total	54.27%	45.73%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	46,442.15	4,812.53	51,254.68
		Percent of Total	90.61%	9.39%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	79,549.13	18,498.88	98,048.01
		Percent of Total	81.13%	18.87%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	196,379.73	12,132.88	208,512.61
		Percent of Total	94.18%	5.82%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	143,950.54	52,011.83	195,962.37
		Percent of Total	73.46%	26.54%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	447.11	1,027.75	1,474.86
		Percent of Total	30.32%	69.68%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	849,890.15	243,774.76	1,093,664.91
		Percent of Total	77.71%	22.29%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	62,401.38	15,398.54	77,799.92
		Percent of Total	80.21%	19.79%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	225,945.45	130,280.50	356,225.95
		Percent of Total	63.43%	36.57%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	82,974.51	8,243.20	91,217.71
		Percent of Total	90.96%	9.04%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	13,694.21		13,694.21
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	126,856.49	19,352.78	146,209.27
		Percent of Total	86.76%	13.24%	100.00%

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	MARKETING-BAUER COLLEGE	Sum of Amount	19,114.82	7,987.34	27,102.16
		Percent of Total	70.53%	29.47%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	32,694.75	51,261.25	83,956.00
		Percent of Total	38.94%	61.06%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	76,413.05	6,663.13	83,076.18
		Percent of Total	91.98%	8.02%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	387,083.42	124,004.19	511,087.61
		Percent of Total	75.74%	24.26%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	51,559.83	6,679.45	58,239.28
		Percent of Total	88.53%	11.47%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	15,185.40	1,751.47	16,936.87
		Percent of Total	89.66%	10.34%	100.00%
Business Administration		Sum of Amount	2,427,031.53	717,743.52	3,144,775.05
Business Administration		Percent of Total	77.18%	22.82%	100.00%
Chancellor/President	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	788.71	3,209.13	3,997.84
		Percent of Total	19.73%	80.27%	100.00%
	OFFICE OF EQUAL OPPORTUNITY SRVS	Sum of Amount	5,767.15	3,639.48	9,406.63
		Percent of Total	61.31%	38.69%	100.00%
	PRESIDENT	Sum of Amount	66,135.53	21,026.03	87,161.56
		Percent of Total	75.88%	24.12%	100.00%
	STAFF COUNCIL	Sum of Amount	9,672.47	986.48	10,658.95
		Percent of Total	90.75%	9.25%	100.00%
Chancellor/President		Sum of Amount	82,363.86	28,861.12	111,224.98
Chancellor/President		Percent of Total	74.05%	25.95%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	27,823.93	4,838.20	32,662.13
		Percent of Total	85.19%	14.81%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	127,016.19	73,383.96	200,400.15
		Percent of Total	63.38%	36.62%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	108,794.63	22,520.36	131,314.99
		Percent of Total	82.85%	17.15%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	253,699.24	127,640.53	381,339.77
		Percent of Total	66.53%	33.47%	100.00%
	DEAN, EDUCATION	Sum of Amount	201,824.32	25,934.09	227,758.41
		Percent of Total	88.61%	11.39%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	29,868.24	3,087.85	32,956.09
		Percent of Total	90.63%	9.37%	100.00%

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Education	EDUCATIONAL PSYCHOLOGY	Sum of Amount	67,652.90	23,582.08	91,234.98
		Percent of Total	74.15%	25.85%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	5,892.46	5,474.74	11,367.20
		Percent of Total	51.84%	48.16%	100.00%
Education Sum of Amount			822,571.91	286,461.81	1,109,033.72
Education Percent of Total			74.17%	25.83%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	262,058.57	18,922.58	280,981.15
		Percent of Total	93.27%	6.73%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	3,634,743.62	248,052.22	3,882,795.84
		Percent of Total	93.61%	6.39%	100.00%
	CIVIL ENGINEERING	Sum of Amount	871,307.88	26,617.10	897,924.98
		Percent of Total	97.04%	2.96%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	2,402.87		2,402.87
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	13,072.51	3,429.44	16,501.95
		Percent of Total	79.22%	20.78%	100.00%
	DEAN, ENGINEERING	Sum of Amount	726,336.53	329,601.43	1,055,937.96
		Percent of Total	68.79%	31.21%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	1,906,912.15	240,782.46	2,147,694.61
		Percent of Total	88.79%	11.21%	100.00%
	ENGINEERING SERVICES	Sum of Amount	12,528.63	9,825.89	22,354.52
		Percent of Total	56.05%	43.95%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	44,044.76	21,164.14	65,208.90
		Percent of Total	67.54%	32.46%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	1,417.17		1,417.17
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	1,332,034.31	162,065.24	1,494,099.55
		Percent of Total	89.15%	10.85%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	311,700.29	643.91	312,344.20
		Percent of Total	99.79%	0.21%	100.00%
TX HURRICANE CTR INVT TECH	Sum of Amount	743.53		743.53	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	116,226.71	179.31	116,406.02	
	Percent of Total	99.85%	0.15%	100.00%	
Engineering Sum of Amount			9,235,529.53	1,061,283.72	10,296,813.25
Engineering Percent of Total			89.69%	10.31%	100.00%

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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	9,880.66	920.28	10,800.94
		Percent of Total	91.48%	8.52%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	6,271.63	696.63	6,968.26
		Percent of Total	90.00%	10.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	4,870.72	302.42	5,173.14
		Percent of Total	94.15%	5.85%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	83,743.57	5,464.99	89,208.56
		Percent of Total	93.87%	6.13%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	84,513.22	10,525.28	95,038.50
		Percent of Total	88.93%	11.07%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	24,381.89	68,771.41	93,153.30
		Percent of Total	26.17%	73.83%	100.00%
	FIELD OFFICE	Sum of Amount	6,536.78	2,123.78	8,660.56
		Percent of Total	75.48%	24.52%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	13,533.62	9,843.02	23,376.64
		Percent of Total	57.89%	42.11%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount	1,198.80	533.38	1,732.18
		Percent of Total	69.21%	30.79%	100.00%
	GULEN INSTITUTE	Sum of Amount	514.56		514.56
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	15.34	1,832.05	1,847.39
		Percent of Total	0.83%	99.17%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	2,797.76	1,181.61	3,979.37
		Percent of Total	70.31%	29.69%	100.00%
	PHD PROGRAM	Sum of Amount	2,407.29	23.46	2,430.75
		Percent of Total	99.03%	0.97%	100.00%
Graduate College of Social Work Sum of Amount			240,665.84	102,218.31	342,884.15
Graduate College of Social Work Percent of Total			70.19%	29.81%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	189,951.80	29,772.12	219,723.92
		Percent of Total	86.45%	13.55%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	3,073.92	289.82	3,363.74
		Percent of Total	91.38%	8.62%	100.00%
Honors College Sum of Amount			193,025.72	30,061.94	223,087.66
Honors College Percent of Total			86.52%	13.48%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	137,584.14	13,993.19	151,577.33
		Percent of Total	90.77%	9.23%	100.00%

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			No	Yes	
Hotel and Restaurant Management	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	1,874,908.78	105,105.70	1,980,014.48
		Percent of Total	94.69%	5.31%	100.00%
Hotel and Restaurant Management Sum of Amount			2,012,492.92	119,098.89	2,131,591.81
Hotel and Restaurant Management Percent of Total			94.41%	5.59%	100.00%
Law Center	A A WHITE INSTITUTE	Sum of Amount		263.96	263.96
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	1,596.41	737.40	2,333.81
		Percent of Total	68.40%	31.60%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	42,315.40	2,909.12	45,224.52
		Percent of Total	93.57%	6.43%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	214,333.17	68,611.41	282,944.58
		Percent of Total	75.75%	24.25%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	36,681.00	8,312.79	44,993.79
		Percent of Total	81.52%	18.48%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	3,000.00	320.27	3,320.27
		Percent of Total	90.35%	9.65%	100.00%
	CONSUMER LAW	Sum of Amount	116.39	38.99	155.38
		Percent of Total	74.91%	25.09%	100.00%
	DEAN, LAW	Sum of Amount	84,955.90	203,767.43	288,723.33
		Percent of Total	29.42%	70.58%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	3,696.55	10,391.74	14,088.29
		Percent of Total	26.24%	73.76%	100.00%
	FACILITIES, LAW	Sum of Amount	49,508.49	21,703.07	71,211.56
		Percent of Total	69.52%	30.48%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	18,647.84	33,864.80	52,512.64
		Percent of Total	35.51%	64.49%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	11,261.72	9,950.65	21,212.37
		Percent of Total	53.09%	46.91%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	1,469.90	354.77	1,824.67
		Percent of Total	80.56%	19.44%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	1,602.70		1,602.70
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	166.18	4,503.46	4,669.64
		Percent of Total	3.56%	96.44%	100.00%
	LAW FOUNDATION	Sum of Amount	561.26		561.26
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
	LAW INFORMATION TECHNOLOGY	Sum of Amount	50,435.21	37,649.62	88,084.83
		Percent of Total	57.26%	42.74%	100.00%
	LAW LIBRARY	Sum of Amount	344,463.36	5,390.81	349,854.17
		Percent of Total	98.46%	1.54%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	7,649.23	4,037.73	11,686.96
		Percent of Total	65.45%	34.55%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	14,419.58	4,117.19	18,536.77
		Percent of Total	77.79%	22.21%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	45,801.01	2,083.75	47,884.76
		Percent of Total	95.65%	4.35%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	22,976.87	2,286.23	25,263.10
		Percent of Total	90.95%	9.05%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	147,424.71	22,301.32	169,726.03
		Percent of Total	86.86%	13.14%	100.00%
Law Center Sum of Amount			1,103,082.88	443,596.51	1,546,679.39
Law Center Percent of Total			71.32%	28.68%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	9,194.94	4,737.55	13,932.49
		Percent of Total	66.00%	34.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	12,498.16	12,995.76	25,493.92
		Percent of Total	49.02%	50.98%	100.00%
	ANTHROPOLOGY	Sum of Amount	12,135.39	12,074.10	24,209.49
		Percent of Total	50.13%	49.87%	100.00%
	ART	Sum of Amount	133,287.40	107,832.41	241,119.81
		Percent of Total	55.28%	44.72%	100.00%
	ARTE PUBLICO	Sum of Amount	609,028.73	16,643.62	625,672.35
		Percent of Total	97.34%	2.66%	100.00%
	BAND	Sum of Amount	116,179.47	1,269.02	117,448.49
		Percent of Total	98.92%	1.08%	100.00%
	BLAFFER GALLERY	Sum of Amount	168,066.57	6,636.96	174,703.53
		Percent of Total	96.20%	3.80%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	22,282.64	1,046.73	23,329.37
		Percent of Total	95.51%	4.49%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	121,661.65	2,689.02	124,350.67
		Percent of Total	97.84%	2.16%	100.00%
	COMMUNICATION	Sum of Amount	83,752.26	74,280.61	158,032.87
		Percent of Total	53.00%	47.00%	100.00%

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			No	Yes	
	COMMUNICATIONS DISORDERS	Sum of Amount	93,334.82	17,869.08	111,203.90
		Percent of Total	83.93%	16.07%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	84,839.33	6,694.28	91,533.61
		Percent of Total	92.69%	7.31%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	65,630.54	50,626.28	116,256.82
		Percent of Total	56.45%	43.55%	100.00%
	ECONOMICS	Sum of Amount	131,023.90	47,367.59	178,391.49
		Percent of Total	73.45%	26.55%	100.00%
	ENGLISH	Sum of Amount	156,461.19	221,904.56	378,365.75
		Percent of Total	41.35%	58.65%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	371,982.14	49,907.30	421,889.44
		Percent of Total	88.17%	11.83%	100.00%
	HISPANIC STUDIES	Sum of Amount	36,640.26	30,037.06	66,677.32
		Percent of Total	54.95%	45.05%	100.00%
	HISTORY	Sum of Amount	107,038.69	14,531.70	121,570.39
		Percent of Total	88.05%	11.95%	100.00%
	LIB ARTS & SOCIAL SCI PH	Sum of Amount	698.29		698.29
		Percent of Total	100.00%	0.00%	100.00%
	LIBERAL STUDIES	Sum of Amount	459.47	3,844.41	4,303.88
		Percent of Total	10.68%	89.32%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	42,653.48	30,747.79	73,401.27
		Percent of Total	58.11%	41.89%	100.00%
	MILITARY SCIENCE	Sum of Amount	9,225.73	10,652.05	19,877.78
		Percent of Total	46.41%	53.59%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	30,241.35	11,194.40	41,435.75
		Percent of Total	72.98%	27.02%	100.00%
	MUSIC	Sum of Amount	309,706.88	47,664.41	357,371.29
		Percent of Total	86.66%	13.34%	100.00%
	PHILOSOPHY	Sum of Amount	6,055.26	3,357.41	9,412.67
		Percent of Total	64.33%	35.67%	100.00%
	POLITICAL SCIENCE	Sum of Amount	18,913.50	25,310.91	44,224.41
		Percent of Total	42.77%	57.23%	100.00%
	PSYCHOLOGY	Sum of Amount	379,099.74	48,067.03	427,166.77
		Percent of Total	88.75%	11.25%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	152.91	245.00	397.91
		Percent of Total	38.43%	61.57%	100.00%

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			No	Yes	
	RELIGIOUS STUDIES	Sum of Amount	1,793.02	561.80	2,354.82
		Percent of Total	76.14%	23.86%	100.00%
	SOCIOLOGY	Sum of Amount	26,321.11	32,940.08	59,261.19
		Percent of Total	44.42%	55.58%	100.00%
	THEATER	Sum of Amount	300,907.82	20,977.80	321,885.62
		Percent of Total	93.48%	6.52%	100.00%
	WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	28,879.68	8,830.48	37,710.16
		Percent of Total	76.58%	23.42%	100.00%
	WRITING CENTER	Sum of Amount	13,560.75	4,862.78	18,423.53
		Percent of Total	73.61%	26.39%	100.00%
Liberal Arts and Social Sciences Sum of Amount			3,503,707.07	928,399.98	4,432,107.05
Liberal Arts and Social Sciences Percent of Total			79.05%	20.95%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	7,626,736.17	890,885.03	8,517,621.20
		Percent of Total	89.54%	10.46%	100.00%
Library Sum of Amount			7,626,736.17	890,885.03	8,517,621.20
Library Percent of Total			89.54%	10.46%	100.00%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	39.98		39.98
		Percent of Total	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,770,661.24	85,817.46	1,856,478.70
		Percent of Total	95.38%	4.62%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	950.00		950.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	1,750,089.52	94,535.11	1,844,624.63
		Percent of Total	94.88%	5.12%	100.00%
	COMPUTER SCIENCE	Sum of Amount	510,470.77	80,413.41	590,884.18
		Percent of Total	86.39%	13.61%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	4,113.02	435.89	4,548.91
		Percent of Total	90.42%	9.58%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	2,443,374.49	113,635.74	2,557,010.23
		Percent of Total	95.56%	4.44%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	264,160.73	52,164.80	316,325.53
		Percent of Total	83.51%	16.49%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	2,220,252.40	120,674.39	2,340,926.79
		Percent of Total	94.85%	5.15%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	209,017.93	32.98	209,050.91
		Percent of Total	99.98%	0.02%	100.00%

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			No	Yes		
Natural Science and Mathematics	INST FOR THEORETICAL & ENG SCI	Sum of Amount	1,065.00		1,065.00	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	412,153.44	68,106.54	480,259.98	
		Percent of Total	85.82%	14.18%	100.00%	
	PHYSICS	Sum of Amount	421,054.10	42,147.37	463,201.47	
		Percent of Total	90.90%	9.10%	100.00%	
Natural Science and Mathematics Sum of Amount			10,007,402.62	657,963.69	10,665,366.31	
Natural Science and Mathematics Percent of Total			93.83%	6.17%	100.00%	
Optometry	DEAN, OPTOMETRY	Sum of Amount	668,856.58	122,768.34	791,624.92	
		Percent of Total	84.49%	15.51%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	420,301.02	25,087.23	445,388.25	
		Percent of Total	94.37%	5.63%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	460,849.25	93,133.67	553,982.92	
		Percent of Total	83.19%	16.81%	100.00%	
Optometry Sum of Amount			1,550,006.85	240,989.24	1,790,996.09	
Optometry Percent of Total			86.54%	13.46%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	222,860.19	46,639.66	269,499.85	
		Percent of Total	82.69%	17.31%	100.00%	
	DEAN, PHARMACY	Sum of Amount	468,996.26	514,104.43	983,100.69	
		Percent of Total	47.71%	52.29%	100.00%	
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount		1,266.08	1,266.08	
		Percent of Total	0.00%	100.00%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	981,096.86	29,807.40	1,010,904.26	
		Percent of Total	97.05%	2.95%	100.00%	
	Pharmacy Sum of Amount			1,672,953.31	591,817.57	2,264,770.88
	Pharmacy Percent of Total			73.87%	26.13%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	372,535.88	61,701.34	434,237.22	
		Percent of Total	85.79%	14.21%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	65,860.81	12.90	65,873.71	
		Percent of Total	99.98%	0.02%	100.00%	
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	14,601.77	1,131.02	15,732.79	
		Percent of Total	92.81%	7.19%	100.00%	
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	105,474.97	345.62	105,820.59	
		Percent of Total	99.67%	0.33%	100.00%	
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	155,274.83	3,925.77	159,200.60	
		Percent of Total	97.53%	2.47%	100.00%	

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	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	9,639.52		9,639.52
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	4,109.16	578.46	4,687.62
		Percent of Total	87.66%	12.34%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	23,725.48	17.95	23,743.43
		Percent of Total	99.92%	0.08%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	343,240.45	1,071.68	344,312.13
		Percent of Total	99.69%	0.31%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	54,308.86	4,387.15	58,696.01
		Percent of Total	92.53%	7.47%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	6,455.60	986.89	7,442.49
		Percent of Total	86.74%	13.26%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	722,650.46	1,429.46	724,079.92
		Percent of Total	99.80%	0.20%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	60,507.52	21,519.86	82,027.38
		Percent of Total	73.77%	26.23%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	2,648.42	729.60	3,378.02
		Percent of Total	78.40%	21.60%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	52,201.68	109,616.17	161,817.85
		Percent of Total	32.26%	67.74%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	3,945.84	4,591.30	8,537.14
		Percent of Total	46.22%	53.78%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	2,613.47	668.13	3,281.60
		Percent of Total	79.64%	20.36%	100.00%
	TIMES	Sum of Amount	228,971.75	38,018.94	266,990.69
		Percent of Total	85.76%	14.24%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	1,802,435.56	38,013.61	1,840,449.17
		Percent of Total	97.93%	2.07%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	611,060.40	113,201.51	724,261.91
		Percent of Total	84.37%	15.63%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	4,109.72	5,889.27	9,998.99
		Percent of Total	41.10%	58.90%	100.00%
	UH WIND CLUSTER	Sum of Amount	114,103.78		114,103.78
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			4,760,475.93	407,836.63	5,168,312.56
Research Percent of Total			92.11%	7.89%	100.00%

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			No	Yes	
Student Affairs	CAMPUS RECREATION	Sum of Amount	402,274.13	111,833.48	514,107.61
		Percent of Total	78.25%	21.75%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	252,807.55	47,985.15	300,792.70
		Percent of Total	84.05%	15.95%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	568,432.84	17,804.11	586,236.95
		Percent of Total	96.96%	3.04%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	243,793.00	45,373.12	289,166.12
		Percent of Total	84.31%	15.69%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	24,318.52	20,639.11	44,957.63
		Percent of Total	54.09%	45.91%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	16,311.73	7,683.33	23,995.06
		Percent of Total	67.98%	32.02%	100.00%
	DEAN OF STUDENTS	Sum of Amount	11,068.01	12,682.06	23,750.07
		Percent of Total	46.60%	53.40%	100.00%
	RELIGION CENTER	Sum of Amount	2,578.72	578.65	3,157.37
		Percent of Total	81.67%	18.33%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	1,551,226.97	767,978.90	2,319,205.87
		Percent of Total	66.89%	33.11%	100.00%
	STUDENT AFFAIRS	Sum of Amount	109,087.55	21,338.53	130,426.08
		Percent of Total	83.64%	16.36%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	260,857.34	191,588.02	452,445.36
		Percent of Total	57.65%	42.35%	100.00%
	STUDENT PHARMACY	Sum of Amount	62,849.65	6,521.79	69,371.44
		Percent of Total	90.60%	9.40%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	82,711.48	8,655.57	91,367.05
		Percent of Total	90.53%	9.47%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	12,726.06	12,399.07	25,125.13
		Percent of Total	50.65%	49.35%	100.00%
	UNIVERSITY CENTER	Sum of Amount	642,314.99	74,107.95	716,422.94
		Percent of Total	89.66%	10.34%	100.00%
Student Affairs Sum of Amount			4,243,358.54	1,347,168.84	5,590,527.38
Student Affairs Percent of Total			75.90%	24.10%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	34,112.65	665.96	34,778.61
		Percent of Total	98.09%	1.91%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	24,388.08	178.99	24,567.07
		Percent of Total	99.27%	0.73%	100.00%

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			No	Yes	
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	97,129.72	709.05	97,838.77
		Percent of Total	99.28%	0.72%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	155,527.24	34,810.02	190,337.26
		Percent of Total	81.71%	18.29%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	13,215.86	330.42	13,546.28
		Percent of Total	97.56%	2.44%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	308,368.74	460,585.96	768,954.70
		Percent of Total	40.10%	59.90%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	237,644.20	62,492.94	300,137.14
		Percent of Total	79.18%	20.82%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	57,780.41	25,083.81	82,864.22
		Percent of Total	69.73%	30.27%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	175,550.76	103,980.38	279,531.14
		Percent of Total	62.80%	37.20%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	60,797.79	606.59	61,404.38
		Percent of Total	99.01%	0.99%	100.00%
Technology Sum of Amount			1,164,515.45	689,444.12	1,853,959.57
Technology Percent of Total			62.81%	37.19%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	113,063.68	87,720.51	200,784.19
		Percent of Total	56.31%	43.69%	100.00%
	ANNUAL GIVING	Sum of Amount	476,615.96	12,070.00	488,685.96
		Percent of Total	97.53%	2.47%	100.00%
	DEVELOPMENT	Sum of Amount	30,002.41	38,483.56	68,485.97
		Percent of Total	43.81%	56.19%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	40,482.40	5,918.87	46,401.27
		Percent of Total	87.24%	12.76%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount		6,105.00	6,105.00
		Percent of Total	0.00%	100.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	864,257.04	144,012.30	1,008,269.34
		Percent of Total	85.72%	14.28%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	259,129.86	48,656.34	307,786.20
		Percent of Total	84.19%	15.81%	100.00%
	PLANNED GIVING	Sum of Amount	81,309.81	5,845.67	87,155.48
		Percent of Total	93.29%	6.71%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	36,066.99		36,066.99
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	120,481.67	90,455.19	210,936.86
		Percent of Total	57.12%	42.88%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	19,592.14	4,213.66	23,805.80
		Percent of Total	82.30%	17.70%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	165.85	2,608.95	2,774.80
		Percent of Total	5.98%	94.02%	100.00%
University Advancement Sum of Amount			2,041,167.81	446,090.05	2,487,257.86
University Advancement Percent of Total			82.06%	17.94%	100.00%
Total Sum of Amount			164,429,381.89	44,159,731.81	208,589,113.70
Total Percent of Total			78.83%	21.17%	100.00%