

University of Houston HUB Report
FY2010, September 2009 - August 2010

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	16,274.05	30,268.79	46,542.84
		Percent of Total	34.97%	65.03%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	322,611.72	13,777.88	336,389.60
		Percent of Total	95.90%	4.10%	100.00%
	ADMISSIONS	Sum of Amount	404,453.56	86,840.17	491,293.73
		Percent of Total	82.32%	17.68%	100.00%
	CHARTER SCHOOL	Sum of Amount	141,066.15	5,757.53	146,823.68
		Percent of Total	96.08%	3.92%	100.00%
	CONTINUING EDUCATION	Sum of Amount	70,382.86	18,511.43	88,894.29
		Percent of Total	79.18%	20.82%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	122,442.15	23,967.89	146,410.04
		Percent of Total	83.63%	16.37%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	21,403.35	20,862.95	42,266.30
		Percent of Total	50.64%	49.36%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	143,219.27	6,381.11	149,600.38
		Percent of Total	95.73%	4.27%	100.00%
	ETUO INSTRUCTIONAL SUPPORT	Sum of Amount	10,621.96	1,539.87	12,161.83
		Percent of Total	87.34%	12.66%	100.00%
	FACULTY AFFAIRS	Sum of Amount	55,283.68	27,197.98	82,481.66
		Percent of Total	67.03%	32.97%	100.00%
	FACULTY SENATE	Sum of Amount	16,353.33	18,307.22	34,660.55
		Percent of Total	47.18%	52.82%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	4,978.39	4,481.76	9,460.15
		Percent of Total	52.62%	47.38%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	27,497.78	138,161.88	165,659.66
		Percent of Total	16.60%	83.40%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	19,216.16	126.64	19,342.80
		Percent of Total	99.35%	0.65%	100.00%
	KUHf RADIO	Sum of Amount	931,770.66	67,936.40	999,707.06
		Percent of Total	93.20%	6.80%	100.00%
	KUHT TV	Sum of Amount	817,820.33	89,236.38	907,056.71
		Percent of Total	90.16%	9.84%	100.00%
REGISTRATION AND ACADEMIC RECO	Sum of Amount	147,266.38	13,007.15	160,273.53	
	Percent of Total	91.88%	8.12%	100.00%	

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Academic Affairs	REGISTRATION AND ACADEMIC RECO-OLD	Sum of Amount	169.16		169.16
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	294,970.50	15,857.51	310,828.01
		Percent of Total	94.90%	5.10%	100.00%
	UH WELCOME CENTER	Sum of Amount	62,219.18	278,521.36	340,740.54
		Percent of Total	18.26%	81.74%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	25,320.40	3,300.91	28,621.31
		Percent of Total	88.47%	11.53%	100.00%
Academic Affairs Sum of Amount			3,655,341.02	864,042.81	4,519,383.83
Academic Affairs Percent of Total			80.88%	19.12%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	132,000.00		132,000.00
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	91,301.88	10,104.58	101,406.46
		Percent of Total	90.04%	9.96%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	513,653.28	57,350.23	571,003.51
		Percent of Total	89.96%	10.04%	100.00%
	BUDGET	Sum of Amount	9,700.53	1,600.00	11,300.53
		Percent of Total	85.84%	14.16%	100.00%
	BUSINESS SERVICES	Sum of Amount	66,613.62	1,926.70	68,540.32
		Percent of Total	97.19%	2.81%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	25,293.94	8,729.72	34,023.66
		Percent of Total	74.34%	25.66%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	683.88	29,843.05	30,526.93
		Percent of Total	2.24%	97.76%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	4,533,597.77	1,818,387.50	6,351,985.27
		Percent of Total	71.37%	28.63%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	141,267.27	5,970.53	147,237.80
		Percent of Total	95.94%	4.06%	100.00%
	FACILITIES	Sum of Amount	974.01	610.65	1,584.66
		Percent of Total	61.46%	38.54%	100.00%
FACILITIES & PLANNING	Sum of Amount	65,726,341.33	30,272,757.65	95,999,098.98	
	Percent of Total	68.47%	31.53%	100.00%	
FACILITIES MAINTENANCE ADMIN	Sum of Amount	6,111.53	28,110.55	34,222.08	
	Percent of Total	17.86%	82.14%	100.00%	

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Administration and Finance	FINANCE	Sum of Amount	173,878.86	54,060.74	227,939.60
		Percent of Total	76.28%	23.72%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	1,217.66	7,209.00	8,426.66
		Percent of Total	14.45%	85.55%	100.00%
	FINANCIAL REPORTING	Sum of Amount	4,920.18	967.61	5,887.79
		Percent of Total	83.57%	16.43%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	134,529.33	53,293.52	187,822.85
		Percent of Total	71.63%	28.37%	100.00%
	HUMAN RESOURCES	Sum of Amount	57,981.14	21,486.40	79,467.54
		Percent of Total	72.96%	27.04%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	187,249.06	69,551.09	256,800.15
		Percent of Total	72.92%	27.08%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	73,227.52	3,500.00	76,727.52
		Percent of Total	95.44%	4.56%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	4,726,452.40	40,700.75	4,767,153.15
		Percent of Total	99.15%	0.85%	100.00%
	INST - FINANCE	Sum of Amount	37,874.00		37,874.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	7,053.21	10,798.48	17,851.69
		Percent of Total	39.51%	60.49%	100.00%
	INST - FINANCIAL REPORTING	Sum of Amount	100.00		100.00
		Percent of Total	100.00%	0.00%	100.00%
	IT SECURITY	Sum of Amount	159,755.80	27,312.25	187,068.05
		Percent of Total	85.40%	14.60%	100.00%
	ONE CARD PROGRAM	Sum of Amount	172,459.68	2,980.52	175,440.20
		Percent of Total	98.30%	1.70%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	2,539,698.64	59,909.99	2,599,608.63
		Percent of Total	97.70%	2.30%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	934,533.34	777,951.64	1,712,484.98
		Percent of Total	54.57%	45.43%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	126,684.06	39,357.77	166,041.83
		Percent of Total	76.30%	23.70%	100.00%
PHY PLANT-BLDG MAINT	Sum of Amount	508,671.74	206,630.73	715,302.47	
	Percent of Total	71.11%	28.89%	100.00%	

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Administration and Finance	PHY PLANT-CONSTRUCTION SVCS	Sum of Amount	3,827.94	6.52	3,834.46
		Percent of Total	99.83%	0.17%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	46,200.75	10,685.90	56,886.65
		Percent of Total	81.22%	18.78%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	71,755.03	32,206.94	103,961.97
		Percent of Total	69.02%	30.98%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	68,829.60		68,829.60
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	688,935.59	126,945.44	815,881.03
		Percent of Total	84.44%	15.56%	100.00%
	POLICE	Sum of Amount	316,967.45	175,720.97	492,688.42
		Percent of Total	64.33%	35.67%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	183,792.44	14,588.11	198,380.55
		Percent of Total	92.65%	7.35%	100.00%
	PRINTING OPERATIONS	Sum of Amount	212,715.62	6,669.54	219,385.16
		Percent of Total	96.96%	3.04%	100.00%
	PURCHASED UTILITIES	Sum of Amount	10,615,010.85	4,099,937.45	14,714,948.30
		Percent of Total	72.14%	27.86%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	11,385.99		11,385.99
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	218,787.10	86,961.08	305,748.18
		Percent of Total	71.56%	28.44%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	1,088,602.15	2,062,196.23	3,150,798.38
		Percent of Total	34.55%	65.45%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	1,586,688.33	136,908.34	1,723,596.67	
	Percent of Total	92.06%	7.94%	100.00%	
Administration and Finance Sum of Amount			96,207,324.50	40,363,928.17	136,571,252.67
Administration and Finance Percent of Total			70.44%	29.56%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	823,576.28	116,655.62	940,231.90
		Percent of Total	87.59%	12.41%	100.00%
Architecture Sum of Amount			823,576.28	116,655.62	940,231.90
Architecture Percent of Total			87.59%	12.41%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	4,753,829.85	1,121,334.80	5,875,164.65
		Percent of Total	80.91%	19.09%	100.00%

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Athletics Sum of Amount			4,753,829.85	1,121,334.80	5,875,164.65
Athletics Percent of Total			80.91%	19.09%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	50,520.56	42,671.51	93,192.07
		Percent of Total	54.21%	45.79%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	126,616.68	30,448.51	157,065.19
		Percent of Total	80.61%	19.39%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	51,482.11		51,482.11
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	387,883.96	16,406.57	404,290.53
		Percent of Total	95.94%	4.06%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	167,821.50	107,590.55	275,412.05
		Percent of Total	60.93%	39.07%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	609.41	291.08	900.49
		Percent of Total	67.68%	32.32%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	823,698.03	328,414.20	1,152,112.23
		Percent of Total	71.49%	28.51%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	26,456.01	3,730.73	30,186.74
		Percent of Total	87.64%	12.36%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	223,271.97	132,099.54	355,371.51
		Percent of Total	62.83%	37.17%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	45,295.75	9,910.55	55,206.30
		Percent of Total	82.05%	17.95%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	5,658.21	593.50	6,251.71
		Percent of Total	90.51%	9.49%	100.00%
	MANAGEMENT	Sum of Amount	88,826.58	14,494.62	103,321.20
		Percent of Total	85.97%	14.03%	100.00%
MARKETING-BUS ADMIN	Sum of Amount	24,446.56	11,552.70	35,999.26	
	Percent of Total	67.91%	32.09%	100.00%	
MBA STUDENT SERVICES CENTER	Sum of Amount	38,842.17	14,560.67	53,402.84	
	Percent of Total	72.73%	27.27%	100.00%	
SALES EXCELLENCE INSTITUTE	Sum of Amount	61,508.25	4,980.38	66,488.63	
	Percent of Total	92.51%	7.49%	100.00%	
SMALL BUSINESS DEV CENTER	Sum of Amount	306,910.28	328,032.75	634,943.03	
	Percent of Total	48.34%	51.66%	100.00%	

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Business Administration	UNDERGRAD BUSINESS PROG	Sum of Amount	133,441.42	14,276.51	147,717.93
		Percent of Total	90.34%	9.66%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	40,651.70	7,495.95	48,147.65
		Percent of Total	84.43%	15.57%	100.00%
Business Administration Sum of Amount			2,603,941.15	1,067,550.32	3,671,491.47
Business Administration Percent of Total			70.92%	29.08%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	9,814.85	4,981.19	14,796.04
		Percent of Total	66.33%	33.67%	100.00%
	PRESIDENT	Sum of Amount	46,409.84	15,089.11	61,498.95
		Percent of Total	75.46%	24.54%	100.00%
	STAFF COUNCIL	Sum of Amount	17,805.53	1,130.65	18,936.18
		Percent of Total	94.03%	5.97%	100.00%
Chancellor/President Sum of Amount			74,030.22	21,200.95	95,231.17
Chancellor/President Percent of Total			77.74%	22.26%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	174,912.37	115,195.13	290,107.50
		Percent of Total	60.29%	39.71%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	160,315.08	88,122.35	248,437.43
		Percent of Total	64.53%	35.47%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	213,148.50	55,209.50	268,358.00
		Percent of Total	79.43%	20.57%	100.00%
	DEAN, EDUCATION	Sum of Amount	159,208.27	67,979.15	227,187.42
		Percent of Total	70.08%	29.92%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	128,353.38	3,489.83	131,843.21
		Percent of Total	97.35%	2.65%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	37,432.18	20,831.76	58,263.94
		Percent of Total	64.25%	35.75%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	462,515.89	30,315.49	492,831.38
		Percent of Total	93.85%	6.15%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	20,078.01	5,084.02	25,162.03
		Percent of Total	79.79%	20.21%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	1,060.75	626.16	1,686.91
		Percent of Total	62.88%	37.12%	100.00%
	OFFICE OF INSTITUTIONAL EFFECTIVENESS	Sum of Amount	13,641.83	2,712.29	16,354.12
		Percent of Total	83.42%	16.58%	100.00%

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Education Sum of Amount			1,370,666.26	389,565.68	1,760,231.94
Education Percent of Total			77.87%	22.13%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	59,399.77	5,616.86	65,016.63
		Percent of Total	91.36%	8.64%	100.00%
	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	39,395.74		39,395.74
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	4,065,972.28	94,896.13	4,160,868.41
		Percent of Total	97.72%	2.28%	100.00%
	CIVIL ENGINEERING	Sum of Amount	468,275.64	87,259.98	555,535.62
		Percent of Total	84.29%	15.71%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	9,300.35	1,330.82	10,631.17
		Percent of Total	87.48%	12.52%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	18.50	1,008.18	1,026.68
		Percent of Total	1.80%	98.20%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	8,136.59	428.10	8,564.69
		Percent of Total	95.00%	5.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	761,072.28	166,630.36	927,702.64
		Percent of Total	82.04%	17.96%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	1,060,617.93	25,849.68	1,086,467.61
		Percent of Total	97.62%	2.38%	100.00%
	ENGINEERING SERVICES	Sum of Amount	29,126.61	6,462.20	35,588.81
		Percent of Total	81.84%	18.16%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	71,300.42	36,304.42	107,604.84
		Percent of Total	66.26%	33.74%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	342,832.44	142,308.85	485,141.29
		Percent of Total	70.67%	29.33%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	90.56		90.56
		Percent of Total	100.00%	0.00%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	17,919.42		17,919.42
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	10.00	1,320.15	1,330.15
		Percent of Total	0.75%	99.25%	100.00%
TX HURRICANE CTR INVT TECH	Sum of Amount	1,432.16		1,432.16	
	Percent of Total	100.00%	0.00%	100.00%	

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Engineering Sum of Amount			6,934,900.69	569,415.73	7,504,316.42
Engineering Percent of Total			92.41%	7.59%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	13,082.86	1,485.85	14,568.71
		Percent of Total	89.80%	10.20%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	2,055.46	839.66	2,895.12
		Percent of Total	71.00%	29.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	2,524.49	1,087.46	3,611.95
		Percent of Total	69.89%	30.11%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	167,317.80	16,292.23	183,610.03
		Percent of Total	91.13%	8.87%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	73,474.65	34,069.72	107,544.37
		Percent of Total	68.32%	31.68%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	48,013.62	48,923.12	96,936.74
		Percent of Total	49.53%	50.47%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	3,050.43		3,050.43
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount	5,473.88	857.57	6,331.45
		Percent of Total	86.46%	13.54%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		1,145.47	1,145.47
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	28,454.09	232.53	28,686.62
		Percent of Total	99.19%	0.81%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	1,647.65	3,769.05	5,416.70
		Percent of Total	30.42%	69.58%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount		37.59	37.59
		Percent of Total	0.00%	100.00%	100.00%
OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	4,248.37	4,303.12	8,551.49	
	Percent of Total	49.68%	50.32%	100.00%	
OFFICE OF COMMUNITY PROJECTS	Sum of Amount	26,519.09	4,530.14	31,049.23	
	Percent of Total	85.41%	14.59%	100.00%	
PHD PROGRAM	Sum of Amount	2,007.26	857.54	2,864.80	
	Percent of Total	70.07%	29.93%	100.00%	
Graduate College of Social Work Sum of Amount			377,869.65	118,431.05	496,300.70
Graduate College of Social Work Percent of Total			76.14%	23.86%	100.00%

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Honors College	DEAN, HONORS COLLEGE	Sum of Amount	167,160.89	24,196.80	191,357.69
		Percent of Total	87.36%	12.64%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	3,678.47	765.15	4,443.62
		Percent of Total	82.78%	17.22%	100.00%
Honors College Sum of Amount			170,839.36	24,961.95	195,801.31
Honors College Percent of Total			87.25%	12.75%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	113,017.41	93,015.94	206,033.35
		Percent of Total	54.85%	45.15%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	1,766,395.26	627,488.16	2,393,883.42
		Percent of Total	73.79%	26.21%	100.00%
Hotel and Restaurant Management Sum of Amount			1,879,412.67	720,504.10	2,599,916.77
Hotel and Restaurant Management Percent of Total			72.29%	27.71%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	7,854.22	1,821.25	9,675.47
		Percent of Total	81.18%	18.82%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	30,851.32	1,406.80	32,258.12
		Percent of Total	95.64%	4.36%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	255,475.94	33,770.38	289,246.32
		Percent of Total	88.32%	11.68%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	36,714.03	20,120.64	56,834.67
		Percent of Total	64.60%	35.40%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount		503.41	503.41
		Percent of Total	0.00%	100.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	1,226.78	4,800.00	6,026.78
		Percent of Total	20.36%	79.64%	100.00%
	DEAN, LAW	Sum of Amount	33,504.48	118,025.46	151,529.94
		Percent of Total	22.11%	77.89%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	33,410.55	3,219.11	36,629.66
		Percent of Total	91.21%	8.79%	100.00%
	FACILITIES, LAW	Sum of Amount	87,249.03	31,385.19	118,634.22
		Percent of Total	73.54%	26.46%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	24,958.33	34,097.82	59,056.15
		Percent of Total	42.26%	57.74%	100.00%
HEALTH LAW & POLICY INSTITUTE	Sum of Amount	5,767.48	7,590.10	13,357.58	
	Percent of Total	43.18%	56.82%	100.00%	

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Law Center	IHELG	Sum of Amount	1,236.55	308.74	1,545.29
		Percent of Total	80.02%	19.98%	100.00%
	LAW	Sum of Amount	198,642.96	6,150.33	204,793.29
		Percent of Total	97.00%	3.00%	100.00%
	LAW FOUNDATION	Sum of Amount	1,414.40	2,192.00	3,606.40
		Percent of Total	39.22%	60.78%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	67,751.64	43,306.03	111,057.67
		Percent of Total	61.01%	38.99%	100.00%
	LAW LIBRARY	Sum of Amount	252,965.55	6,082.42	259,047.97
		Percent of Total	97.65%	2.35%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	28,988.02	4,220.87	33,208.89
		Percent of Total	87.29%	12.71%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	11,029.85	2,441.55	13,471.40
		Percent of Total	81.88%	18.12%	100.00%
	NACLE	Sum of Amount		265.73	265.73
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	42,071.33	97.50	42,168.83
		Percent of Total	99.77%	0.23%	100.00%
STUDENT ORGANIZATION, LAW	Sum of Amount	35,555.41		35,555.41	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT SERVICES, LAW	Sum of Amount	106,707.24	18,204.84	124,912.08	
	Percent of Total	85.43%	14.57%	100.00%	
Law Center Sum of Amount			1,263,375.11	340,010.17	1,603,385.28
Law Center Percent of Total			78.79%	21.21%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	10,019.08	7,608.65	17,627.73
		Percent of Total	56.84%	43.16%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	17,395.69	21,324.94	38,720.63
		Percent of Total	44.93%	55.07%	100.00%
	ANTHROPOLOGY	Sum of Amount	14,025.56	1,902.36	15,927.92
		Percent of Total	88.06%	11.94%	100.00%
	ART	Sum of Amount	235,712.28	49,099.15	284,811.43
		Percent of Total	82.76%	17.24%	100.00%
	ARTE PUBLICO	Sum of Amount	473,690.75	13,780.31	487,471.06
		Percent of Total	97.17%	2.83%	100.00%

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			No	Yes	Grand Total
Liberal Arts and Social Sciences	BAND	Sum of Amount	97,086.07	908.98	97,995.05
		Percent of Total	99.07%	0.93%	100.00%
	BLAFFER GALLERY	Sum of Amount	224,883.52	6,507.40	231,390.92
		Percent of Total	97.19%	2.81%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	39,636.30	1,984.93	41,621.23
		Percent of Total	95.23%	4.77%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	100,342.19	866.68	101,208.87
		Percent of Total	99.14%	0.86%	100.00%
	COMMUNICATION	Sum of Amount	122,180.12	166,317.15	288,497.27
		Percent of Total	42.35%	57.65%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	116,065.42	30,147.46	146,212.88
		Percent of Total	79.38%	20.62%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	87,246.29	8,839.14	96,085.43
		Percent of Total	90.80%	9.20%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	82,686.68	61,091.21	143,777.89
		Percent of Total	57.51%	42.49%	100.00%
	ECONOMICS	Sum of Amount	166,221.00	43,133.56	209,354.56
		Percent of Total	79.40%	20.60%	100.00%
	ENGLISH	Sum of Amount	171,534.19	157,662.98	329,197.17
		Percent of Total	52.11%	47.89%	100.00%
	HISPANIC STUDIES	Sum of Amount	38,084.05	27,184.25	65,268.30
		Percent of Total	58.35%	41.65%	100.00%
	HISTORY	Sum of Amount	148,885.91	27,317.80	176,203.71
		Percent of Total	84.50%	15.50%	100.00%
	LIBERAL STUDIES	Sum of Amount	646.32	42.78	689.10
		Percent of Total	93.79%	6.21%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	22,216.62	19,949.37	42,165.99
		Percent of Total	52.69%	47.31%	100.00%
	MILITARY SCIENCE	Sum of Amount	11,422.25	1,849.21	13,271.46
		Percent of Total	86.07%	13.93%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	22,723.27	20,242.13	42,965.40
		Percent of Total	52.89%	47.11%	100.00%
MUSIC	Sum of Amount	222,566.67	48,590.62	271,157.29	
	Percent of Total	82.08%	17.92%	100.00%	

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Liberal Arts and Social Sciences	PHILOSOPHY	Sum of Amount	4,352.24	149.19	4,501.43
		Percent of Total	96.69%	3.31%	100.00%
	POLITICAL SCIENCE	Sum of Amount	37,151.97	37,420.30	74,572.27
		Percent of Total	49.82%	50.18%	100.00%
	PSYCHOLOGY	Sum of Amount	298,733.44	95,130.36	393,863.80
		Percent of Total	75.85%	24.15%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	2,668.64		2,668.64
		Percent of Total	100.00%	0.00%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	1,495.09	580.32	2,075.41
		Percent of Total	72.04%	27.96%	100.00%
	SOCIOLOGY	Sum of Amount	12,284.83	22,500.07	34,784.90
		Percent of Total	35.32%	64.68%	100.00%
	THEATRE	Sum of Amount	278,364.66	25,567.41	303,932.07
		Percent of Total	91.59%	8.41%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	21,456.86	3,343.88	24,800.74
		Percent of Total	86.52%	13.48%	100.00%
	WRITING CENTER	Sum of Amount	15,155.28	6,286.71	21,441.99
		Percent of Total	70.68%	29.32%	100.00%
Liberal Arts and Social Sciences Sum of Amount			3,096,933.24	907,329.30	4,004,262.54
Liberal Arts and Social Sciences Percent of Total			77.34%	22.66%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	8,354,051.45	807,281.37	9,161,332.82
		Percent of Total	91.19%	8.81%	100.00%
Library Sum of Amount			8,354,051.45	807,281.37	9,161,332.82
Library Percent of Total			91.19%	8.81%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,232,133.75	98,787.60	1,330,921.35
		Percent of Total	92.58%	7.42%	100.00%
	CAGE INSTITUTE	Sum of Amount	34,595.24	1,889.97	36,485.21
		Percent of Total	94.82%	5.18%	100.00%
	CHEMISTRY	Sum of Amount	1,863,013.59	330,438.58	2,193,452.17
		Percent of Total	84.94%	15.06%	100.00%
	COMPUTER SCIENCE	Sum of Amount	186,261.13	75,426.72	261,687.85
		Percent of Total	71.18%	28.82%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	1,205,740.41	80,170.83	1,285,911.24
		Percent of Total	93.77%	6.23%	100.00%

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Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	252,341.84	269,850.83	522,192.67
		Percent of Total	48.32%	51.68%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	1,770,526.09	266,210.78	2,036,736.87
		Percent of Total	86.93%	13.07%	100.00%
	IMAQS	Sum of Amount	165,305.65	5,605.70	170,911.35
		Percent of Total	96.72%	3.28%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	1,949.37		1,949.37
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	7,492.98	75.35	7,568.33
		Percent of Total	99.00%	1.00%	100.00%
	MATHEMATICS	Sum of Amount	457,612.16	62,629.55	520,241.71
		Percent of Total	87.96%	12.04%	100.00%
	PHYSICS	Sum of Amount	326,157.28	42,480.64	368,637.92
		Percent of Total	88.48%	11.52%	100.00%
Natural Science and Mathematics Sum of Amount			7,503,129.49	1,233,566.55	8,736,696.04
Natural Science and Mathematics Percent of Total			85.88%	14.12%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	655,326.05	162,624.61	817,950.66
		Percent of Total	80.12%	19.88%	100.00%
	OPT VISION SCIENCES	Sum of Amount	637,387.44	39,435.81	676,823.25
		Percent of Total	94.17%	5.83%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	381,304.42	81,216.40	462,520.82
		Percent of Total	82.44%	17.56%	100.00%
Optometry Sum of Amount			1,674,017.91	283,276.82	1,957,294.73
Optometry Percent of Total			85.53%	14.47%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	155,440.39	27,278.98	182,719.37
		Percent of Total	85.07%	14.93%	100.00%
	DEAN, PHARMACY	Sum of Amount	1,123,569.82	201,630.40	1,325,200.22
		Percent of Total	84.78%	15.22%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	405.81		405.81
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	1,214.75		1,214.75
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	1,687,026.21	48,015.28	1,735,041.49
		Percent of Total	97.23%	2.77%	100.00%

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Pharmacy Sum of Amount			2,967,656.98	276,924.66	3,244,581.64
Pharmacy Percent of Total			91.47%	8.53%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	270,059.53	45,022.21	315,081.74
		Percent of Total	85.71%	14.29%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	140,127.45	1,005.30	141,132.75
		Percent of Total	99.29%	0.71%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	12,373.46	1,525.15	13,898.61
		Percent of Total	89.03%	10.97%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	223,860.33	64,507.83	288,368.16
		Percent of Total	77.63%	22.37%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	19,239.41	2,695.34	21,934.75
		Percent of Total	87.71%	12.29%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	3,004.79	3,373.00	6,377.79
		Percent of Total	47.11%	52.89%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	3,808.63	3,355.13	7,163.76
		Percent of Total	53.17%	46.83%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	8,626.33	1,718.00	10,344.33
		Percent of Total	83.39%	16.61%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	329,070.84	331.77	329,402.61
		Percent of Total	99.90%	0.10%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	4,133.34	1,465.10	5,598.44
		Percent of Total	73.83%	26.17%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	576,663.65	1,385.06	578,048.71
		Percent of Total	99.76%	0.24%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	55,294.16	70,065.69	125,359.85
		Percent of Total	44.11%	55.89%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	7,451.62	1,179.51	8,631.13
		Percent of Total	86.33%	13.67%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	131,782.64	18,488.67	150,271.31
		Percent of Total	87.70%	12.30%	100.00%
RESEARCH INITIATIVES	Sum of Amount	23,031.44	441.64	23,473.08	
	Percent of Total	98.12%	1.88%	100.00%	
RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	5,052.64	1,741.53	6,794.17	
	Percent of Total	74.37%	25.63%	100.00%	

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Research	SPACE VACUUM EPITAXY CENTER	Sum of Amount	16,314.45		16,314.45
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	3,575.87	737.86	4,313.73
		Percent of Total	82.90%	17.10%	100.00%
	TIMES	Sum of Amount	209,682.55	34,485.45	244,168.00
		Percent of Total	85.88%	14.12%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	1,203,687.59	41,634.03	1,245,321.62
		Percent of Total	96.66%	3.34%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	647,824.21	76,290.79	724,115.00
		Percent of Total	89.46%	10.54%	100.00%
	UH ENERGY CLUSTER	Sum of Amount	293,798.86		293,798.86
		Percent of Total	100.00%	0.00%	100.00%
	UH WIND CLUSTER	Sum of Amount	822.85	241.50	1,064.35
		Percent of Total	77.31%	22.69%	100.00%
	WIND ENERGY CENTER	Sum of Amount	47,643.56	1,999.24	49,642.80
		Percent of Total	95.97%	4.03%	100.00%
Research Sum of Amount			4,236,930.20	373,689.80	4,610,620.00
Research Percent of Total			91.90%	8.10%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	215,677.44	35,304.39	250,981.83
		Percent of Total	85.93%	14.07%	100.00%
	CAMPUS RECREATION	Sum of Amount	450,185.15	144,858.27	595,043.42
		Percent of Total	75.66%	24.34%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	543,525.80	5,586.47	549,112.27
		Percent of Total	98.98%	1.02%	100.00%
	CHILD CARE CENTER	Sum of Amount	151,538.60	23,287.21	174,825.81
		Percent of Total	86.68%	13.32%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	38,196.01	11,222.71	49,418.72
		Percent of Total	77.29%	22.71%	100.00%
	DEAN OF STUDENTS	Sum of Amount	33,197.88	6,062.52	39,260.40
		Percent of Total	84.56%	15.44%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	52,074.90	6,202.81	58,277.71
		Percent of Total	89.36%	10.64%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	21,846.23	25,394.52	47,240.75
		Percent of Total	46.24%	53.76%	100.00%

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Student Affairs	LEARNING SUPPORT SERVICES	Sum of Amount	20,255.27	17,072.40	37,327.67
		Percent of Total	54.26%	45.74%	100.00%
	RELIGION CENTER	Sum of Amount	4,303.68	430.94	4,734.62
		Percent of Total	90.90%	9.10%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	1,807,095.34	356,700.47	2,163,795.81
		Percent of Total	83.52%	16.48%	100.00%
	STUDENT AFFAIRS	Sum of Amount	118,418.82	28,525.33	146,944.15
		Percent of Total	80.59%	19.41%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	283,849.23	193,143.48	476,992.71
		Percent of Total	59.51%	40.49%	100.00%
	STUDENT PHARMACY	Sum of Amount	1,640.16		1,640.16
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	63,142.53	2,015.80	65,158.33
		Percent of Total	96.91%	3.09%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	20,082.94	14,187.14	34,270.08
		Percent of Total	58.60%	41.40%	100.00%
	UNIVERSITY CENTER	Sum of Amount	665,563.21	93,516.86	759,080.07
		Percent of Total	87.68%	12.32%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	133,150.65	19,034.72	152,185.37
		Percent of Total	87.49%	12.51%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	2,697.79	19,073.60	21,771.39	
	Percent of Total	12.39%	87.61%	100.00%	
VETERAN SERVICES	Sum of Amount	9,855.51	8,232.18	18,087.69	
	Percent of Total	54.49%	45.51%	100.00%	
Student Affairs Sum of Amount			4,636,297.14	1,009,851.82	5,646,148.96
Student Affairs Percent of Total			82.11%	17.89%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	16,586.02	586.80	17,172.82
		Percent of Total	96.58%	3.42%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	24,070.36		24,070.36
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	126,864.54	36,639.32	163,503.86
		Percent of Total	77.59%	22.41%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	48,808.94	3,802.01	52,610.95
		Percent of Total	92.77%	7.23%	100.00%

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Technology	DEAN, TECHNOLOGY	Sum of Amount	301,966.79	290,150.49	592,117.28
		Percent of Total	51.00%	49.00%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	197,586.98	17,844.60	215,431.58
		Percent of Total	91.72%	8.28%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	99,656.92	44,012.78	143,669.70
		Percent of Total	69.37%	30.63%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	148,562.93	106,246.48	254,809.41
		Percent of Total	58.30%	41.70%	100.00%
	TMAC	Sum of Amount	55,311.79	1,295.99	56,607.78
		Percent of Total	97.71%	2.29%	100.00%
Technology Sum of Amount			1,019,415.27	500,578.47	1,519,993.74
Technology Percent of Total			67.07%	32.93%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	56,022.17	96,345.53	152,367.70
		Percent of Total	36.77%	63.23%	100.00%
	ANNUAL GIVING	Sum of Amount	495,185.19	2,939.73	498,124.92
		Percent of Total	99.41%	0.59%	100.00%
	CREATIVE SERVICES	Sum of Amount	1,155.16	2,050.41	3,205.57
		Percent of Total	36.04%	63.96%	100.00%
	DEVELOPMENT	Sum of Amount	62,998.73	18,857.28	81,856.01
		Percent of Total	76.96%	23.04%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	46,171.21		46,171.21
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	29,916.47	3,531.09	33,447.56
		Percent of Total	89.44%	10.56%	100.00%
	MARKETING	Sum of Amount	581,115.33	78,388.95	659,504.28
		Percent of Total	88.11%	11.89%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	266,027.20	56,209.81	322,237.01
		Percent of Total	82.56%	17.44%	100.00%
	PLANNED GIVING	Sum of Amount	93,214.79	318.21	93,533.00
		Percent of Total	99.66%	0.34%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	216,118.07	12,654.91	228,772.98
		Percent of Total	94.47%	5.53%	100.00%
UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	11,126.12	638.32	11,764.44	
	Percent of Total	94.57%	5.43%	100.00%	

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY COMMUNICATIONS	Sum of Amount	12,379.79	4,087.93	16,467.72
		Percent of Total	75.18%	24.82%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	5,372.92	332.79	5,705.71
		Percent of Total	94.17%	5.83%	100.00%
University Advancement Sum of Amount			1,876,803.15	276,354.96	2,153,158.11
University Advancement Percent of Total			87.17%	12.83%	100.00%
Total Sum of Amount			155,480,341.59	51,386,455.10	206,866,796.69
Total Percent of Total			75.16%	24.84%	100.00%