

University of Houston HUB Report
FY2009

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	19,371.70	28,495.96	47,867.66
		Percent of Total	40.47%	59.53%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	368,743.14	18,373.48	387,116.62
		Percent of Total	95.25%	4.75%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	7,525.14		7,525.14
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	623,933.94	161,297.54	785,231.48
		Percent of Total	79.46%	20.54%	100.00%
	CHARTER SCHOOL	Sum of Amount	109,515.92	30,298.36	139,814.28
		Percent of Total	78.33%	21.67%	100.00%
	CINCO RANCH	Sum of Amount	94.47		94.47
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	158,259.80	15,052.32	173,312.12
		Percent of Total	91.31%	8.69%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	120,493.40	11,113.52	131,606.92
		Percent of Total	91.56%	8.44%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	51,482.15	36,332.04	87,814.19
		Percent of Total	58.63%	41.37%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	634,353.37	18,487.55	652,840.92
		Percent of Total	97.17%	2.83%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	4,472,831.93	2,477,291.05	6,950,122.98
		Percent of Total	64.36%	35.64%	100.00%
	FACULTY AFFAIRS	Sum of Amount	52,047.76	11,210.33	63,258.09
		Percent of Total	82.28%	17.72%	100.00%
	FACULTY SENATE	Sum of Amount	13,738.91	1,093.35	14,832.26
		Percent of Total	92.63%	7.37%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	46,261.49	4,151.47	50,412.96
		Percent of Total	91.77%	8.23%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	95,157.66	90,808.53	185,966.19
		Percent of Total	51.17%	48.83%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	428,626.77	107,566.01	536,192.78
		Percent of Total	79.94%	20.06%	100.00%
	INST - STUDENT AFFAIRS	Sum of Amount	196,997.26		196,997.26
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	6,224.84	11,257.98	17,482.82
		Percent of Total	35.61%	64.39%	100.00%

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	INTERNATIONAL STUDIES	Sum of Amount	6,635.30	240.42	6,875.72
		Percent of Total	96.50%	3.50%	100.00%
	IT SECURITY	Sum of Amount	170,035.40	11,264.04	181,299.44
		Percent of Total	93.79%	6.21%	100.00%
	KUHF RADIO	Sum of Amount	1,245,939.77	89,615.21	1,335,554.98
		Percent of Total	93.29%	6.71%	100.00%
	KUHT TV	Sum of Amount	1,559,818.05	70,332.71	1,630,150.76
		Percent of Total	95.69%	4.31%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	163,086.81	71,690.92	234,777.73
		Percent of Total	69.46%	30.54%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	29,968.29	14,861.74	44,830.03
		Percent of Total	66.85%	33.15%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	129.10		129.10
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	330,815.72	92,798.05	423,613.77
		Percent of Total	78.09%	21.91%	100.00%
	SUGARLAND CENTER	Sum of Amount	50.00		50.00
		Percent of Total	100.00%	0.00%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	1,824,309.73	1,639,851.82	3,464,161.55
		Percent of Total	52.66%	47.34%	100.00%
	UH WELCOME CENTER	Sum of Amount	293,254.91	104,044.76	397,299.67
		Percent of Total	73.81%	26.19%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	37,188.26	1,697.89	38,886.15
		Percent of Total	95.63%	4.37%	100.00%
Academic Affairs Sum of Amount			13,066,890.99	5,119,227.05	18,186,118.04
Academic Affairs Percent of Total			71.85%	28.15%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	132,497.99		132,497.99
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	157,170.30	21,557.15	178,727.45
		Percent of Total	87.94%	12.06%	100.00%
	ASST VP UNIVERSITY SERVICES PH	Sum of Amount	1,100.33	50.50	1,150.83
		Percent of Total	95.61%	4.39%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	606,015.80	92,305.66	698,321.46
		Percent of Total	86.78%	13.22%	100.00%
	BUDGET	Sum of Amount	8,193.98	5,502.75	13,696.73
		Percent of Total	59.82%	40.18%	100.00%

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Administration and Finance	BUSINESS SERVICES	Sum of Amount	17,697.81		17,697.81
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	21,237.68	25,887.31	47,124.99
		Percent of Total	45.07%	54.93%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	109,311.57	16,920.21	126,231.78
		Percent of Total	86.60%	13.40%	100.00%
	FACILITIES & PLANNING	Sum of Amount	77,850,127.47	38,056,556.50	115,906,683.97
		Percent of Total	67.17%	32.83%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount		4,327.25	4,327.25
		Percent of Total	0.00%	100.00%	100.00%
	FINANCE	Sum of Amount	239,928.60	147,173.10	387,101.70
		Percent of Total	61.98%	38.02%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	7,643.22	2,899.26	10,542.48
		Percent of Total	72.50%	27.50%	100.00%
	FINANCIAL REPORTING	Sum of Amount	7,355.60	11,145.33	18,500.93
		Percent of Total	39.76%	60.24%	100.00%
	HUMAN RESOURCES	Sum of Amount	65,777.70	21,827.06	87,604.76
		Percent of Total	75.08%	24.92%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	127,249.56	4,980.00	132,229.56
		Percent of Total	96.23%	3.77%	100.00%
	INST - BUDGET	Sum of Amount	416,356.49		416,356.49
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	3,670,366.80	176,189.50	3,846,556.30
		Percent of Total	95.42%	4.58%	100.00%
	INST - FINANCE	Sum of Amount	26,744.90		26,744.90
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	3,240.42	4,288.53	7,528.95
		Percent of Total	43.04%	56.96%	100.00%
	INST - FINANCIAL REPORTING	Sum of Amount	3,310.40		3,310.40
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	266,796.61	6,169.39	272,966.00
		Percent of Total	97.74%	2.26%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	2,148,026.08	16,658.43	2,164,684.51
		Percent of Total	99.23%	0.77%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	1,096,105.63	728,447.37	1,824,553.00
		Percent of Total	60.08%	39.92%	100.00%

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	PHY PLANT-AUTOMOTIVE	Sum of Amount	110,276.44	76,767.70	187,044.14
		Percent of Total	58.96%	41.04%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	268,631.40	90,212.04	358,843.44
		Percent of Total	74.86%	25.14%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	42,051.15	24,991.20	67,042.35
		Percent of Total	62.72%	37.28%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	137,759.41	7,821.37	145,580.78
		Percent of Total	94.63%	5.37%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	38,794.59		38,794.59
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	744,081.77	107,704.43	851,786.20
		Percent of Total	87.36%	12.64%	100.00%
	POLICE	Sum of Amount	266,754.80	138,118.40	404,873.20
		Percent of Total	65.89%	34.11%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	148,198.89	10,550.47	158,749.36
		Percent of Total	93.35%	6.65%	100.00%
	PRINTING OPERATIONS	Sum of Amount	730,352.58	7,511.58	737,864.16
		Percent of Total	98.98%	1.02%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,251,961.87		1,251,961.87
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	8,730.00		8,730.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	161,703.00	31,812.68	193,515.68
		Percent of Total	83.56%	16.44%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	2,994.57		2,994.57
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			90,894,545.41	39,838,375.17	130,732,920.58
Administration and Finance Percent of Total			69.53%	30.47%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	661,902.87	144,070.92	805,973.79
		Percent of Total	82.12%	17.88%	100.00%
Architecture Sum of Amount			661,902.87	144,070.92	805,973.79
Architecture Percent of Total			82.12%	17.88%	100.00%
Athletics	INST - INTERCOLLEGIATE ATHLETICS	Sum of Amount	321,032.58	1,987.16	323,019.74
		Percent of Total	99.38%	0.62%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	4,414,659.01	992,749.31	5,407,408.32
		Percent of Total	81.64%	18.36%	100.00%

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Athletics Sum of Amount			4,735,691.59	994,736.47	5,730,428.06
Athletics Percent of Total			82.64%	17.36%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	22,703.66	30,604.95	53,308.61
		Percent of Total	42.59%	57.41%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	133,716.59	14,756.25	148,472.84
		Percent of Total	90.06%	9.94%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	22,087.11		22,087.11
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	66,605.26	1,905.20	68,510.46
		Percent of Total	97.22%	2.78%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	161,762.25	122,887.42	284,649.67
		Percent of Total	56.83%	43.17%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	593.55	3,782.92	4,376.47
		Percent of Total	13.56%	86.44%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	919,831.09	368,642.26	1,288,473.35
		Percent of Total	71.39%	28.61%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	19,803.52	7,876.06	27,679.58
		Percent of Total	71.55%	28.45%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	314,344.76	78,727.64	393,072.40
		Percent of Total	79.97%	20.03%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	37,104.12	28,453.18	65,557.30
		Percent of Total	56.60%	43.40%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	5,679.58	187.12	5,866.70
		Percent of Total	96.81%	3.19%	100.00%
	MANAGEMENT	Sum of Amount	104,727.18	16,326.90	121,054.08
		Percent of Total	86.51%	13.49%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	25,961.47	24,417.79	50,379.26
		Percent of Total	51.53%	48.47%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	8,150.24	30,062.14	38,212.38
		Percent of Total	21.33%	78.67%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	87,331.57	5,750.19	93,081.76
		Percent of Total	93.82%	6.18%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	367,087.49	365,122.23	732,209.72
		Percent of Total	50.13%	49.87%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	44,602.37	15,309.35	59,911.72
		Percent of Total	74.45%	25.55%	100.00%

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Business Administration	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	49,713.13	26,168.14	75,881.27
		Percent of Total	65.51%	34.49%	100.00%
Business Administration Sum of Amount			2,391,804.94	1,140,979.74	3,532,784.68
Business Administration Percent of Total			67.70%	32.30%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	8,930.43	8,306.57	17,237.00
		Percent of Total	51.81%	48.19%	100.00%
	PRESIDENT	Sum of Amount	109,962.06	20,695.88	130,657.94
		Percent of Total	84.16%	15.84%	100.00%
	STAFF COUNCIL	Sum of Amount	12,362.91	4,206.78	16,569.69
		Percent of Total	74.61%	25.39%	100.00%
Chancellor/President Sum of Amount			131,255.40	33,209.23	164,464.63
Chancellor/President Percent of Total			79.81%	20.19%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	167,754.07	218,360.95	386,115.02
		Percent of Total	43.45%	56.55%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	253,095.01	20,097.14	273,192.15
		Percent of Total	92.64%	7.36%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	277,297.34	62,072.42	339,369.76
		Percent of Total	81.71%	18.29%	100.00%
	DEAN, EDUCATION	Sum of Amount	182,192.55	34,972.20	217,164.75
		Percent of Total	83.90%	16.10%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	321,141.44	6,155.90	327,297.34
		Percent of Total	98.12%	1.88%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	40,703.30	32,815.38	73,518.68
		Percent of Total	55.36%	44.64%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	553,518.83	71,160.60	624,679.43
		Percent of Total	88.61%	11.39%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	24,636.19	355.59	24,991.78
		Percent of Total	98.58%	1.42%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	7,618.36	14,180.33	21,798.69
		Percent of Total	34.95%	65.05%	100.00%
	OBESITY RESEARCH CENTER	Sum of Amount	2,243.18		2,243.18
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF INSTITUTIONAL EFFECTIVENESS	Sum of Amount	20,552.50	4,347.02	24,899.52
		Percent of Total	82.54%	17.46%	100.00%
Education Sum of Amount			1,850,752.77	464,517.53	2,315,270.30
Education Percent of Total			79.94%	20.06%	100.00%

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Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	290.00		290.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	32,870.76		32,870.76
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	6,378,234.30	186,639.10	6,564,873.40
		Percent of Total	97.16%	2.84%	100.00%
	CIVIL ENGINEERING	Sum of Amount	624,272.13	60,809.08	685,081.21
		Percent of Total	91.12%	8.88%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	10,942.73	116.87	11,059.60
		Percent of Total	98.94%	1.06%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	13,590.33	7,908.19	21,498.52
		Percent of Total	63.22%	36.78%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	16,233.23	2,923.82	19,157.05
		Percent of Total	84.74%	15.26%	100.00%
	DEAN, ENGINEERING	Sum of Amount	501,032.01	296,795.52	797,827.53
		Percent of Total	62.80%	37.20%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	570,555.82	12,180.26	582,736.08
		Percent of Total	97.91%	2.09%	100.00%
	ENGINEERING SERVICES	Sum of Amount	12,252.33	3,214.81	15,467.14
		Percent of Total	79.22%	20.78%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	43,466.21	25,406.10	68,872.31
		Percent of Total	63.11%	36.89%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	921,734.67	75,787.11	997,521.78
		Percent of Total	92.40%	7.60%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	5,092.31		5,092.31
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			9,130,566.83	671,780.86	9,802,347.69
Engineering Percent of Total			93.15%	6.85%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	9,026.27	1,691.21	10,717.48
		Percent of Total	84.22%	15.78%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	3,399.07	886.66	4,285.73
		Percent of Total	79.31%	20.69%	100.00%
	AMERICAN HUMANICS	Sum of Amount	527.00	460.48	987.48
		Percent of Total	53.37%	46.63%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount		5,283.22	5,283.22
		Percent of Total	0.00%	100.00%	100.00%

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Graduate College of Social Work	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	4,376.17	3,591.39	7,967.56
		Percent of Total	54.92%	45.08%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	80,399.36	64,119.39	144,518.75
		Percent of Total	55.63%	44.37%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	200.23	67.72	267.95
		Percent of Total	74.73%	25.27%	100.00%
	FIELD OFFICE	Sum of Amount	5,912.10	5,332.72	11,244.82
		Percent of Total	52.58%	47.42%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		313.55	313.55
		Percent of Total	0.00%	100.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	19,829.99	7,024.95	26,854.94
		Percent of Total	73.84%	26.16%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount	10,000.00	141.20	10,141.20
		Percent of Total	98.61%	1.39%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	22,505.22	38,163.55	60,668.77
		Percent of Total	37.10%	62.90%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	136,643.39	34,872.52	171,515.91
		Percent of Total	79.67%	20.33%	100.00%
	PHD PROGRAM	Sum of Amount	1,656.57	346.80	2,003.37
		Percent of Total	82.69%	17.31%	100.00%
Graduate College of Social Work Sum of Amount			294,475.37	162,295.36	456,770.73
Graduate College of Social Work Percent of Total			64.47%	35.53%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	193,131.21	85,861.96	278,993.17
		Percent of Total	69.22%	30.78%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	6,186.89	390.40	6,577.29
		Percent of Total	94.06%	5.94%	100.00%
Honors College Sum of Amount			199,318.10	86,252.36	285,570.46
Honors College Percent of Total			69.80%	30.20%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	118,623.20	30,755.12	149,378.32
		Percent of Total	79.41%	20.59%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	1,956,270.40	256,566.00	2,212,836.40
		Percent of Total	88.41%	11.59%	100.00%
Hotel and Restaurant Management Sum of Amount			2,074,893.60	287,321.12	2,362,214.72
Hotel and Restaurant Management Percent of Total			87.84%	12.16%	100.00%
Law Center	A A WHITE INSTITUTE	Sum of Amount	18.92		18.92
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	4,901.92	7,665.69	12,567.61
		Percent of Total	39.00%	61.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	29,856.87	9,931.72	39,788.59
		Percent of Total	75.04%	24.96%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	251,023.38	51,021.49	302,044.87
		Percent of Total	83.11%	16.89%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	44,133.54	8,054.49	52,188.03
		Percent of Total	84.57%	15.43%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	32.23		32.23
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING LEGAL EDUCATION	Sum of Amount	1,378.20		1,378.20
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	56,042.11	58,658.44	114,700.55
		Percent of Total	48.86%	51.14%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	34,472.03	7,169.03	41,641.06
		Percent of Total	82.78%	17.22%	100.00%
	FACILITIES, LAW	Sum of Amount	153,236.40	24,766.11	178,002.51
		Percent of Total	86.09%	13.91%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	157,838.57	16,351.63	174,190.20
		Percent of Total	90.61%	9.39%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	4,547.24	17,923.46	22,470.70
		Percent of Total	20.24%	79.76%	100.00%
	IHELG	Sum of Amount	2,135.15	2,607.39	4,742.54
		Percent of Total	45.02%	54.98%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	15.98		15.98
		Percent of Total	100.00%	0.00%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	5,671.82	45.60	5,717.42
		Percent of Total	99.20%	0.80%	100.00%
	LAW	Sum of Amount	3,575.90	319.00	3,894.90
		Percent of Total	91.81%	8.19%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	109,390.15	57,098.41	166,488.56
		Percent of Total	65.70%	34.30%	100.00%
	LAW LIBRARY	Sum of Amount	303,873.15	13,151.73	317,024.88
		Percent of Total	95.85%	4.15%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	6,857.85	6,423.40	13,281.25
		Percent of Total	51.64%	48.36%	100.00%

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			No	Yes	
Law Center	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	2,373.05	6,060.74	8,433.79
		Percent of Total	28.14%	71.86%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	34,536.45	68.00	34,604.45
		Percent of Total	99.80%	0.20%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	45,357.67	102.84	45,460.51
		Percent of Total	99.77%	0.23%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	91,111.66	9,783.53	100,895.19
		Percent of Total	90.30%	9.70%	100.00%
Law Center Sum of Amount			1,342,380.24	297,202.70	1,639,582.94
Law Center Percent of Total			81.87%	18.13%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	13,447.21	3,974.11	17,421.32
		Percent of Total	77.19%	22.81%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	21,209.47	17,303.53	38,513.00
		Percent of Total	55.07%	44.93%	100.00%
	ANTHROPOLOGY	Sum of Amount	18,089.12	10,874.12	28,963.24
		Percent of Total	62.46%	37.54%	100.00%
	ART	Sum of Amount	132,467.11	135,288.11	267,755.22
		Percent of Total	49.47%	50.53%	100.00%
	ARTE PUBLICO	Sum of Amount	555,472.38	15,962.65	571,435.03
		Percent of Total	97.21%	2.79%	100.00%
	BAND	Sum of Amount	108,957.06	1,027.00	109,984.06
		Percent of Total	99.07%	0.93%	100.00%
	BLAFFER GALLERY	Sum of Amount	407,391.00	26,187.57	433,578.57
		Percent of Total	93.96%	6.04%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	24,302.52	2,855.29	27,157.81
		Percent of Total	89.49%	10.51%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	68,980.62	4,280.81	73,261.43
		Percent of Total	94.16%	5.84%	100.00%
	COMMUNICATION	Sum of Amount	142,672.94	227,723.82	370,396.76
		Percent of Total	38.52%	61.48%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	168,341.20	14,763.15	183,104.35
		Percent of Total	91.94%	8.06%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	168,280.35	1,430.03	169,710.38
		Percent of Total	99.16%	0.84%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	392,965.78	156,131.96	549,097.74
		Percent of Total	71.57%	28.43%	100.00%

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			No	Yes	
	ECONOMICS	Sum of Amount	107,704.49	46,256.19	153,960.68
		Percent of Total	69.96%	30.04%	100.00%
	ENGLISH	Sum of Amount	160,461.84	164,728.49	325,190.33
		Percent of Total	49.34%	50.66%	100.00%
	HISPANIC STUDIES	Sum of Amount	20,273.62	32,766.18	53,039.80
		Percent of Total	38.22%	61.78%	100.00%
	HISTORY	Sum of Amount	114,665.65	45,248.30	159,913.95
		Percent of Total	71.70%	28.30%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	40,904.55	11,429.67	52,334.22
		Percent of Total	78.16%	21.84%	100.00%
	MILITARY SCIENCE	Sum of Amount	9,745.10	3,722.33	13,467.43
		Percent of Total	72.36%	27.64%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	50,377.96	36,837.18	87,215.14
		Percent of Total	57.76%	42.24%	100.00%
	MUSIC	Sum of Amount	412,128.05	73,026.66	485,154.71
		Percent of Total	84.95%	15.05%	100.00%
	PHILOSOPHY	Sum of Amount	11,967.36	5,905.38	17,872.74
		Percent of Total	66.96%	33.04%	100.00%
	POLITICAL SCIENCE	Sum of Amount	34,877.54	62,777.73	97,655.27
		Percent of Total	35.71%	64.29%	100.00%
	PSYCHOLOGY	Sum of Amount	321,291.42	50,414.57	371,705.99
		Percent of Total	86.44%	13.56%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	391.94		391.94
		Percent of Total	100.00%	0.00%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	724.78	237.30	962.08
		Percent of Total	75.33%	24.67%	100.00%
	SOCIOLOGY	Sum of Amount	10,220.35	36,811.31	47,031.66
		Percent of Total	21.73%	78.27%	100.00%
	THEATRE	Sum of Amount	384,847.93	18,696.36	403,544.29
		Percent of Total	95.37%	4.63%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	59,996.64	19,204.22	79,200.86
		Percent of Total	75.75%	24.25%	100.00%
	WRITING CENTER	Sum of Amount	16,056.18	8,276.95	24,333.13
		Percent of Total	65.98%	34.02%	100.00%
Liberal Arts and Social Sciences Sum of Amount			3,979,212.16	1,234,140.97	5,213,353.13
Liberal Arts and Social Sciences Percent of Total			76.33%	23.67%	100.00%

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			No	Yes	
Library	UNIVERSITY LIBRARIES	Sum of Amount	7,866,847.51	1,094,177.75	8,961,025.26
		Percent of Total	87.79%	12.21%	100.00%
Library Sum of Amount			7,866,847.51	1,094,177.75	8,961,025.26
Library Percent of Total			87.79%	12.21%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,266,375.39	88,756.59	1,355,131.98
		Percent of Total	93.45%	6.55%	100.00%
	CAGE INSTITUTE	Sum of Amount	32,577.71	21,952.94	54,530.65
		Percent of Total	59.74%	40.26%	100.00%
	CHEMISTRY	Sum of Amount	1,584,761.79	340,166.76	1,924,928.55
		Percent of Total	82.33%	17.67%	100.00%
	COMPUTER SCIENCE	Sum of Amount	294,489.81	165,789.84	460,279.65
		Percent of Total	63.98%	36.02%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	2,269,988.01	211,218.83	2,481,206.84
		Percent of Total	91.49%	8.51%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	159,233.13	86,541.86	245,774.99
		Percent of Total	64.79%	35.21%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	1,088,467.36	166,976.01	1,255,443.37
		Percent of Total	86.70%	13.30%	100.00%
	IMAQS	Sum of Amount	554,707.92	22,052.42	576,760.34
		Percent of Total	96.18%	3.82%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	1,719.17		1,719.17
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	449,595.46	75,611.41	525,206.87
		Percent of Total	85.60%	14.40%	100.00%
	PHYSICS	Sum of Amount	819,991.55	28,867.19	848,858.74
		Percent of Total	96.60%	3.40%	100.00%
Natural Science and Mathematics Sum of Amount			8,521,907.30	1,207,933.85	9,729,841.15
Natural Science and Mathematics Percent of Total			87.59%	12.41%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	673,405.09	140,529.48	813,934.57
		Percent of Total	82.73%	17.27%	100.00%
	OPT VISION SCIENCES	Sum of Amount	971,893.74	44,966.87	1,016,860.61
		Percent of Total	95.58%	4.42%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	633,177.74	110,479.70	743,657.44
		Percent of Total	85.14%	14.86%	100.00%
Optometry Sum of Amount			2,278,476.57	295,976.05	2,574,452.62
Optometry Percent of Total			88.50%	11.50%	100.00%

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			No	Yes	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	319,976.99	15,399.47	335,376.46
		Percent of Total	95.41%	4.59%	100.00%
	DEAN, PHARMACY	Sum of Amount	829,661.51	193,121.55	1,022,783.06
		Percent of Total	81.12%	18.88%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	2,884.59		2,884.59
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	452.71	307.99	760.70
		Percent of Total	59.51%	40.49%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	1,781,758.96	63,056.89	1,844,815.85
		Percent of Total	96.58%	3.42%	100.00%
Pharmacy Sum of Amount			2,934,734.76	271,885.90	3,206,620.66
Pharmacy Percent of Total			91.52%	8.48%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	244,366.67	48,302.40	292,669.07
		Percent of Total	83.50%	16.50%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	94,365.83	2,128.83	96,494.66
		Percent of Total	97.79%	2.21%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	28,152.24	1,808.91	29,961.15
		Percent of Total	93.96%	6.04%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	34,872.55		34,872.55
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	4,854.39	3,166.88	8,021.27
		Percent of Total	60.52%	39.48%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	2,421.00	1,518.00	3,939.00
		Percent of Total	61.46%	38.54%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	1,153,908.21		1,153,908.21
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	6,419.85		6,419.85
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	386,433.31	1,433.68	387,866.99
		Percent of Total	99.63%	0.37%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	73,924.31	79,540.05	153,464.36
		Percent of Total	48.17%	51.83%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	13,092.28	1,797.53	14,889.81
		Percent of Total	87.93%	12.07%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	29,970.45	68,117.35	98,087.80
		Percent of Total	30.55%	69.45%	100.00%

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			No	Yes	
	RESEARCH INITIATIVES	Sum of Amount	11,703.86	2,032.15	13,736.01
		Percent of Total	85.21%	14.79%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	2,790.38	1,799.47	4,589.85
		Percent of Total	60.79%	39.21%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	3,483.56		3,483.56
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	7,081.50		7,081.50
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	225,919.70	37,458.45	263,378.15
		Percent of Total	85.78%	14.22%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	829,010.16	37,673.37	866,683.53
		Percent of Total	95.65%	4.35%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	587,982.90	110,088.48	698,071.38
		Percent of Total	84.23%	15.77%	100.00%
	UH WIND CLUSTER	Sum of Amount	1,017.77		1,017.77
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	17,764.52	5,003.21	22,767.73
		Percent of Total	78.02%	21.98%	100.00%
Research Sum of Amount			3,759,535.44	401,868.76	4,161,404.20
Research Percent of Total			90.34%	9.66%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	235,996.53	32,751.40	268,747.93
		Percent of Total	87.81%	12.19%	100.00%
	CAMPUS RECREATION	Sum of Amount	644,349.53	124,981.43	769,330.96
		Percent of Total	83.75%	16.25%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	482,020.10	34,064.06	516,084.16
		Percent of Total	93.40%	6.60%	100.00%
	CHILD CARE CENTER	Sum of Amount	158,614.58	23,104.91	181,719.49
		Percent of Total	87.29%	12.71%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	25,593.94	12,135.11	37,729.05
		Percent of Total	67.84%	32.16%	100.00%
	DEAN OF STUDENTS	Sum of Amount	62,095.65	991.43	63,087.08
		Percent of Total	98.43%	1.57%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	31,181.10	3,365.84	34,546.94
		Percent of Total	90.26%	9.74%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	22,641.06	11,030.63	33,671.69
		Percent of Total	67.24%	32.76%	100.00%

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			No	Yes	
	LEARNING SUPPORT SERVICES	Sum of Amount	22,307.41	12,730.80	35,038.21
		Percent of Total	63.67%	36.33%	100.00%
	RELIGION CENTER	Sum of Amount	450.00	1,069.69	1,519.69
		Percent of Total	29.61%	70.39%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	2,288,686.50	351,115.55	2,639,802.05
		Percent of Total	86.70%	13.30%	100.00%
	STUDENT AFFAIRS	Sum of Amount	103,873.28	36,723.03	140,596.31
		Percent of Total	73.88%	26.12%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	282,252.83	88,702.31	370,955.14
		Percent of Total	76.09%	23.91%	100.00%
	STUDENT PHARMACY	Sum of Amount	5,517.48	27.32	5,544.80
		Percent of Total	99.51%	0.49%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	67,267.61	7,465.71	74,733.32
		Percent of Total	90.01%	9.99%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	24,857.41	12,493.16	37,350.57
		Percent of Total	66.55%	33.45%	100.00%
	UNIVERSITY CENTER	Sum of Amount	763,985.28	92,374.45	856,359.73
		Percent of Total	89.21%	10.79%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	136,301.64	36,610.33	172,911.97
		Percent of Total	78.83%	21.17%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	2,923.33	4,979.79	7,903.12
		Percent of Total	36.99%	63.01%	100.00%
	VETERAN SERVICES	Sum of Amount	4,745.33	4,179.40	8,924.73
		Percent of Total	53.17%	46.83%	100.00%
Student Affairs Sum of Amount			5,365,660.59	890,896.35	6,256,556.94
Student Affairs Percent of Total			85.76%	14.24%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	35,903.80	505.00	36,408.80
		Percent of Total	98.61%	1.39%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	18,629.18	88.99	18,718.17
		Percent of Total	99.52%	0.48%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	206,504.22	10,946.67	217,450.89
		Percent of Total	94.97%	5.03%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,762.73	761.60	3,524.33
		Percent of Total	78.39%	21.61%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	333,183.89	172,030.41	505,214.30
		Percent of Total	65.95%	34.05%	100.00%

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			No	Yes	
Technology	ENGINEERING TECHNOLOGY	Sum of Amount	73,689.91	49,185.58	122,875.49
		Percent of Total	59.97%	40.03%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	50,483.84	67,652.17	118,136.01
		Percent of Total	42.73%	57.27%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	149,306.32	96,549.12	245,855.44
		Percent of Total	60.73%	39.27%	100.00%
	TMAC	Sum of Amount	76,012.46	3,064.29	79,076.75
		Percent of Total	96.12%	3.88%	100.00%
Technology Sum of Amount			946,476.35	400,783.83	1,347,260.18
Technology Percent of Total			70.25%	29.75%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	75,822.04	20,804.51	96,626.55
		Percent of Total	78.47%	21.53%	100.00%
	ANNUAL GIVING	Sum of Amount	424,996.80	5,445.13	430,441.93
		Percent of Total	98.73%	1.27%	100.00%
	CREATIVE SERVICES	Sum of Amount	23,819.06	9,197.60	33,016.66
		Percent of Total	72.14%	27.86%	100.00%
	DEVELOPMENT	Sum of Amount	74,894.21	19,226.30	94,120.51
		Percent of Total	79.57%	20.43%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	43,226.45		43,226.45
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	38,075.27	5,887.21	43,962.48
		Percent of Total	86.61%	13.39%	100.00%
	MARKETING	Sum of Amount	316,750.64	19,240.93	335,991.57
		Percent of Total	94.27%	5.73%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	413,967.84	65,648.59	479,616.43
		Percent of Total	86.31%	13.69%	100.00%
	PLANNED GIVING	Sum of Amount	71,861.90	13,194.07	85,055.97
		Percent of Total	84.49%	15.51%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	760,264.44	48,052.89	808,317.33
		Percent of Total	94.06%	5.94%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	340.11		340.11
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	50,265.96	2,547.67	52,813.63
		Percent of Total	95.18%	4.82%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	1,676.40	0.00	1,676.40
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
University Advancement Sum of Amount			2,295,961.12	209,244.90	2,505,206.02
University Advancement Percent of Total			91.65%	8.35%	100.00%
Total Sum of Amount			164,723,289.92	55,246,876.86	219,970,166.78
Total Percent of Total			74.88%	25.12%	100.00%