

University of Houston HUB Report
September 1, 2007 to August 31, 2008 (FY08)

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	323,449.83	140,599.25	464,049.08
		Percent of Total	69.70%	30.30%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	58,133.44	11,274.09	69,407.53
		Percent of Total	83.76%	16.24%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	13,566.55	5,797.76	19,364.31
		Percent of Total	70.06%	29.94%	100.00%
	ADMISSIONS	Sum of Amount	524,423.07	358,323.00	882,746.07
		Percent of Total	59.41%	40.59%	100.00%
	CHARTER SCHOOL	Sum of Amount	109,041.25	31,062.07	140,103.32
		Percent of Total	77.83%	22.17%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	6,915.89	18,656.57	25,572.46
		Percent of Total	27.04%	72.96%	100.00%
	CONTINUING EDUCATION	Sum of Amount	243,930.30	18,923.50	262,853.80
		Percent of Total	92.80%	7.20%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	104,094.13	16,164.08	120,258.21
		Percent of Total	86.56%	13.44%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	63,201.81	218,297.38	281,499.19
		Percent of Total	22.45%	77.55%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	25,376.73	14,381.07	39,757.80
		Percent of Total	63.83%	36.17%	100.00%
	FACULTY AFFAIRS	Sum of Amount	98,922.97	106,251.93	205,174.90
		Percent of Total	48.21%	51.79%	100.00%
	FACULTY SENATE	Sum of Amount	9,454.88	418.60	9,873.48
		Percent of Total	95.76%	4.24%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	25,544.08	3,803.38	29,347.46
		Percent of Total	87.04%	12.96%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	25,305.30	72,084.92	97,390.22
		Percent of Total	25.98%	74.02%	100.00%
INFORMATION TECHNOLOGY	Sum of Amount	942,950.27	441,923.47	1,384,873.74	
	Percent of Total	68.09%	31.91%	100.00%	
INSTITUTIONAL RESEARCH	Sum of Amount	8,007.82	19,015.07	27,022.89	
	Percent of Total	29.63%	70.37%	100.00%	

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Academic Affairs	INTERNATIONAL STUDIES	Sum of Amount	1,300.19	3,818.12	5,118.31
		Percent of Total	25.40%	74.60%	100.00%
	KUHf RADIO	Sum of Amount	721,922.25	77,959.36	799,881.61
		Percent of Total	90.25%	9.75%	100.00%
	KUHT TV	Sum of Amount	881,310.38	85,292.52	966,602.90
		Percent of Total	91.18%	8.82%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	3,472,909.71	1,172,786.59	4,645,696.30
		Percent of Total	74.76%	25.24%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	292,859.65	15,105.73	307,965.38
		Percent of Total	95.09%	4.91%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	25,863.16	25,641.50	51,504.66
		Percent of Total	50.22%	49.78%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	849,318.91	167,894.39	1,017,213.30
		Percent of Total	83.49%	16.51%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	18,607.93	15,126.58	33,734.51
		Percent of Total	55.16%	44.84%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	719,832.99	1,574,422.83	2,294,255.82
		Percent of Total	31.38%	68.62%	100.00%
UH WELCOME CENTER	Sum of Amount	176,927.21	4,056.30	180,983.51	
	Percent of Total	97.76%	2.24%	100.00%	
UNDERGRADUATE STUDIES	Sum of Amount	15,739.40	4,811.21	20,550.61	
	Percent of Total	76.59%	23.41%	100.00%	
Academic Affairs Sum of Amount			9,768,910.10	4,623,891.27	14,392,801.37
Academic Affairs Percent of Total			67.87%	32.13%	100.00%
Administration and Finance	ACCOUNTS PAYABLE	Sum of Amount	2,617.51		2,617.51
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	221,762.39	26,297.41	248,059.80
		Percent of Total	89.40%	10.60%	100.00%
	AUXILIARY SERVICES	Sum of Amount	47,602.67	373.50	47,976.17
		Percent of Total	99.22%	0.78%	100.00%

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Administration and Finance	AVCIAVP-ADMINISTRATION	Sum of Amount	55,940.77	40,427.89	96,368.66
		Percent of Total	58.05%	41.95%	100.00%
	BUDGET	Sum of Amount	9,657.05	8,720.67	18,377.72
		Percent of Total	52.55%	47.45%	100.00%
	BUSINESS SERVICES	Sum of Amount	5,152,874.13	557.15	5,153,431.28
		Percent of Total	99.99%	0.01%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	137,142.61	6,816.81	143,959.42
		Percent of Total	95.26%	4.74%	100.00%
	FACILITIES & PLANNING	Sum of Amount	29,899,818.21	18,440,691.02	48,340,509.23
		Percent of Total	61.85%	38.15%	100.00%
	FINANCE	Sum of Amount	528,922.42	106,812.74	635,735.16
		Percent of Total	83.20%	16.80%	100.00%
	FINANCIAL REPORTING	Sum of Amount	6,002.60	4,991.02	10,993.62
		Percent of Total	54.60%	45.40%	100.00%
	HUB PROGRAMS	Sum of Amount	3,540.13	335.07	3,875.20
		Percent of Total	91.35%	8.65%	100.00%
	HUMAN RESOURCES	Sum of Amount	71,172.14	6,370.13	77,542.27
		Percent of Total	91.78%	8.22%	100.00%
	ONE CARD PROGRAM	Sum of Amount	286,899.30	20,203.28	307,102.58
		Percent of Total	93.42%	6.58%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	1,891,361.68	13,403.42	1,904,765.10
		Percent of Total	99.30%	0.70%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	1,616,755.11	336,547.24	1,953,302.35
		Percent of Total	82.77%	17.23%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	161,741.77	64,318.95	226,060.72
		Percent of Total	71.55%	28.45%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	405,729.30	92,230.34	497,959.64
		Percent of Total	81.48%	18.52%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	92,164.67	74,392.01	166,556.68
		Percent of Total	55.34%	44.66%	100.00%
PHY PLANT-GROUNDS MAINT	Sum of Amount	191,585.70	1,522.18	193,107.88	
	Percent of Total	99.21%	0.79%	100.00%	

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Administration and Finance	PHY PLANT-SOLID WASTE	Sum of Amount	68,320.35		68,320.35
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	939,411.15	190,657.29	1,130,068.44
		Percent of Total	83.13%	16.87%	100.00%
	POLICE	Sum of Amount	467,596.86	129,544.03	597,140.89
		Percent of Total	78.31%	21.69%	100.00%
	POSTAL SERVICES	Sum of Amount	97,946.72	3,114.43	101,061.15
		Percent of Total	96.92%	3.08%	100.00%
	PRINTING	Sum of Amount	358,199.64	3,710.96	361,910.60
		Percent of Total	98.97%	1.03%	100.00%
	PURCHASED UTILITIES	Sum of Amount	18,380.65		18,380.65
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	193,110.64	45,888.24	238,998.88
		Percent of Total	80.80%	19.20%	100.00%
Administration and Finance Sum of Amount			42,926,256.17	19,617,925.78	62,544,181.95
Administration and Finance Percent of Total			68.63%	31.37%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	392,351.60	63,595.30	455,946.90
		Percent of Total	86.05%	13.95%	100.00%
Architecture Sum of Amount			392,351.60	63,595.30	455,946.90
Architecture Percent of Total			86.05%	13.95%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	3,779,119.94	1,013,184.25	4,792,304.19
		Percent of Total	78.86%	21.14%	100.00%
Athletics Sum of Amount			3,779,119.94	1,013,184.25	4,792,304.19
Athletics Percent of Total			78.86%	21.14%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	63,750.69	64,914.23	128,664.92
		Percent of Total	49.55%	50.45%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	133,016.09	27,447.90	160,463.99
		Percent of Total	82.89%	17.11%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	116,779.79	1,559.01	118,338.80
		Percent of Total	98.68%	1.32%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	74,702.17	22,914.14	97,616.31
		Percent of Total	76.53%	23.47%	100.00%

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Business Administration	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	10.41	216.25	226.66
		Percent of Total	4.59%	95.41%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	753,707.75	332,292.43	1,086,000.18
		Percent of Total	69.40%	30.60%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	12,302.21	12,475.84	24,778.05
		Percent of Total	49.65%	50.35%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	287,244.47	107,966.21	395,210.68
		Percent of Total	72.68%	27.32%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	21,188.31	15,499.06	36,687.37
		Percent of Total	57.75%	42.25%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	8,777.40	3,410.14	12,187.54
		Percent of Total	72.02%	27.98%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	3,634.20		3,634.20
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	33,806.14	45,209.89	79,016.03
		Percent of Total	42.78%	57.22%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	12,233.07	15,367.66	27,600.73
		Percent of Total	44.32%	55.68%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	12,531.71	14,175.57	26,707.28
		Percent of Total	46.92%	53.08%	100.00%
	RESEARCH AND INSTR COMPUTING S	Sum of Amount	87,160.09	16,349.94	103,510.03
		Percent of Total	84.20%	15.80%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	179,195.50	10,425.93	189,621.43
		Percent of Total	94.50%	5.50%	100.00%
SMALL BUSINESS DEV CENTER	Sum of Amount	372,782.53	257,501.71	630,284.24	
	Percent of Total	59.15%	40.85%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	45,146.85	24,090.00	69,236.85	
	Percent of Total	65.21%	34.79%	100.00%	
Business Administration Sum of Amount			2,217,969.38	971,815.91	3,189,785.29
Business Administration Percent of Total			69.53%	30.47%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	3,884.84	1,805.71	5,690.55
		Percent of Total	68.27%	31.73%	100.00%

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Chancellor/President	CONTRACTS ADMINISTRATION	Sum of Amount	505.56	381.02	886.58
		Percent of Total	57.02%	42.98%	100.00%
	GENERAL COUNSEL	Sum of Amount		98.10	98.10
		Percent of Total	0.00%	100.00%	100.00%
	PRESIDENT	Sum of Amount	34,603.70	18,689.09	53,292.79
		Percent of Total	64.93%	35.07%	100.00%
	STAFF COUNCIL	Sum of Amount	9,799.52	4,512.42	14,311.94
		Percent of Total	68.47%	31.53%	100.00%
Chancellor/President Sum of Amount			48,793.62	25,486.34	74,279.96
Chancellor/President Percent of Total			65.69%	34.31%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	163,973.22	410,738.40	574,711.62
		Percent of Total	28.53%	71.47%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	305,256.20	71,069.48	376,325.68
		Percent of Total	81.11%	18.89%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	213,813.38	54,537.18	268,350.56
		Percent of Total	79.68%	20.32%	100.00%
	DEAN, EDUCATION	Sum of Amount	429,114.22	130,625.08	559,739.30
		Percent of Total	76.66%	23.34%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	116,673.50	26,050.79	142,724.29
		Percent of Total	81.75%	18.25%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	34,709.53	15,687.01	50,396.54
		Percent of Total	68.87%	31.13%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	340,496.35	61,376.09	401,872.44
		Percent of Total	84.73%	15.27%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	25,288.36	2,825.78	28,114.14
		Percent of Total	89.95%	10.05%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	21,590.03	16,551.89	38,141.92
		Percent of Total	56.60%	43.40%	100.00%
TEACHER EDUCATION AND CERTIFIC	Sum of Amount	22,737.57	16,885.58	39,623.15	
	Percent of Total	57.38%	42.62%	100.00%	
Education Sum of Amount			1,673,652.36	806,347.28	2,479,999.64
Education Percent of Total			67.49%	32.51%	100.00%

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Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	2,048.13		2,048.13
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	1,548,497.88	190,682.55	1,739,180.43
		Percent of Total	89.04%	10.96%	100.00%
	CIVIL ENGINEERING	Sum of Amount	568,474.09	104,395.61	672,869.70
		Percent of Total	84.49%	15.51%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	8,998.22		8,998.22
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	365.53	101.47	467.00
		Percent of Total	78.27%	21.73%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	19,602.89	5,659.10	25,261.99
		Percent of Total	77.60%	22.40%	100.00%
	DEAN, ENGINEERING	Sum of Amount	622,955.42	108,708.10	731,663.52
		Percent of Total	85.14%	14.86%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	706,839.42	50,768.46	757,607.88
		Percent of Total	93.30%	6.70%	100.00%
	ENGINEERING SERVICES	Sum of Amount	17,903.79	8,749.71	26,653.50
		Percent of Total	67.17%	32.83%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	65,927.62	6,686.88	72,614.50
		Percent of Total	90.79%	9.21%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	720,774.92	63,572.24	784,347.16
		Percent of Total	91.89%	8.11%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	259.44		259.44
		Percent of Total	100.00%	0.00%	100.00%
SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	10,029.94		10,029.94	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	13,051.66	3,717.75	16,769.41	
	Percent of Total	77.83%	22.17%	100.00%	
Engineering Sum of Amount			4,305,728.95	543,041.87	4,848,770.82
Engineering Percent of Total			88.80%	11.20%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	6,442.25	1,279.87	7,722.12
		Percent of Total	83.43%	16.57%	100.00%

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Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount	4,045.36	981.62	5,026.98
		Percent of Total	80.47%	19.53%	100.00%
	AMERICAN HUMANICS	Sum of Amount	2,292.00	684.87	2,976.87
		Percent of Total	76.99%	23.01%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	67,735.79	134,985.94	202,721.73
		Percent of Total	33.41%	66.59%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		370.53	370.53
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	4,636.82	1,653.31	6,290.13
		Percent of Total	73.72%	26.28%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	48,089.11	2,905.02	50,994.13
		Percent of Total	94.30%	5.70%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount	5,000.00	540.39	5,540.39
		Percent of Total	90.25%	9.75%	100.00%
	OCP	Sum of Amount	73,469.93	51,372.22	124,842.15
		Percent of Total	58.85%	41.15%	100.00%
	ODSPR	Sum of Amount	20,250.39	15,360.68	35,611.07
		Percent of Total	56.87%	43.13%	100.00%
	PHD PROGRAM	Sum of Amount	1,487.62	170.36	1,657.98
		Percent of Total	89.72%	10.28%	100.00%
Graduate College of Social Work Sum of Amount			233,449.27	210,304.81	443,754.08
Graduate College of Social Work Percent of Total			52.61%	47.39%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	164,456.65	45,980.72	210,437.37
		Percent of Total	78.15%	21.85%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	11,637.62	648.83	12,286.45
		Percent of Total	94.72%	5.28%	100.00%
Honors College Sum of Amount			176,094.27	46,629.55	222,723.82
Honors College Percent of Total			79.06%	20.94%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	100,235.70	30,350.56	130,586.26
		Percent of Total	76.76%	23.24%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	1,815,718.42	234,380.38	2,050,098.80
		Percent of Total	88.57%	11.43%	100.00%

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Hotel and Restaurant Management Sum of Amount			1,915,954.12	264,730.94	2,180,685.06
Hotel and Restaurant Management Percent of Total			87.86%	12.14%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount		11,825.04	11,825.04
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	17,180.88	6,027.54	23,208.42
		Percent of Total	74.03%	25.97%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	234,228.36	54,084.44	288,312.80
		Percent of Total	81.24%	18.76%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	43,726.29	25,198.98	68,925.27
		Percent of Total	63.44%	36.56%	100.00%
	CHAIRS AND PROFESSORSHIPS,LAW	Sum of Amount	15.98		15.98
		Percent of Total	100.00%	0.00%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount	245.20		245.20
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING LEGAL EDUCATION	Sum of Amount	1,564.20		1,564.20
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	112,440.49	28,468.59	140,909.08
		Percent of Total	79.80%	20.20%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	24,280.45	18,012.11	42,292.56
		Percent of Total	57.41%	42.59%	100.00%
	FACILITIES, LAW	Sum of Amount	161,359.35	10,740.10	172,099.45
		Percent of Total	93.76%	6.24%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,533.42	16,632.12	18,165.54
		Percent of Total	8.44%	91.56%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	6,686.14	7,984.87	14,671.01
		Percent of Total	45.57%	54.43%	100.00%
IHELG	Sum of Amount	3,170.18	1,273.17	4,443.35	
	Percent of Total	71.35%	28.65%	100.00%	
LAW	Sum of Amount		1,880.79	1,880.79	
	Percent of Total	0.00%	100.00%	100.00%	
LAW FOUNDATION	Sum of Amount	2,938.10	14,290.00	17,228.10	
	Percent of Total	17.05%	82.95%	100.00%	

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Law Center	LAW INFORMATION TECHNOLOGY	Sum of Amount	115,383.39	55,648.98	171,032.37
		Percent of Total	67.46%	32.54%	100.00%
	LAW LIBRARY	Sum of Amount	374,109.91	19,490.87	393,600.78
		Percent of Total	95.05%	4.95%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	8,928.00	7,310.17	16,238.17
		Percent of Total	54.98%	45.02%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	9.60	6,633.39	6,642.99
		Percent of Total	0.14%	99.86%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	63,071.77		63,071.77
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIP, LAW	Sum of Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	40,971.30	429.74	41,401.04
		Percent of Total	98.96%	1.04%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	117,008.69	31,198.80	148,207.49
		Percent of Total	78.95%	21.05%	100.00%
Law Center Sum of Amount			1,329,851.70	317,129.70	1,646,981.40
Law Center Percent of Total			80.74%	19.26%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	10,906.01	6,757.09	17,663.10
		Percent of Total	61.74%	38.26%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	30,129.06	35,941.08	66,070.14
		Percent of Total	45.60%	54.40%	100.00%
	ANTHROPOLOGY	Sum of Amount	4,151.20	5,967.75	10,118.95
		Percent of Total	41.02%	58.98%	100.00%
	ART	Sum of Amount	135,759.26	80,176.39	215,935.65
		Percent of Total	62.87%	37.13%	100.00%
	ARTE PUBLICO	Sum of Amount	507,643.75	16,357.15	524,000.90
		Percent of Total	96.88%	3.12%	100.00%
	BAND	Sum of Amount	135,264.38	4,945.89	140,210.27
		Percent of Total	96.47%	3.53%	100.00%
	BLAFFER GALLERY	Sum of Amount	224,405.09	7,910.71	232,315.80
		Percent of Total	96.59%	3.41%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	CENTER FOR PUBLIC POLICY	Sum of Amount	169,434.24	9,576.33	179,010.57
		Percent of Total	94.65%	5.35%	100.00%
	COMMUNICATION	Sum of Amount	204,909.21	337,205.82	542,115.03
		Percent of Total	37.80%	62.20%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	73,885.94	29,172.16	103,058.10
		Percent of Total	71.69%	28.31%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	70,153.31	3,390.80	73,544.11
		Percent of Total	95.39%	4.61%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	132,931.92	205,089.06	338,020.98
		Percent of Total	39.33%	60.67%	100.00%
	ECONOMICS	Sum of Amount	140,722.96	20,197.43	160,920.39
		Percent of Total	87.45%	12.55%	100.00%
	ENGLISH	Sum of Amount	201,817.61	176,579.21	378,396.82
		Percent of Total	53.33%	46.67%	100.00%
	HISTORY	Sum of Amount	163,577.25	17,478.36	181,055.61
		Percent of Total	90.35%	9.65%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	39,373.72	17,120.53	56,494.25
		Percent of Total	69.70%	30.30%	100.00%
	MILITARY SCIENCE	Sum of Amount	8,849.58	2,444.92	11,294.50
		Percent of Total	78.35%	21.65%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	57,993.93	67,291.08	125,285.01
		Percent of Total	46.29%	53.71%	100.00%
	MUSIC	Sum of Amount	351,173.52	55,062.65	406,236.17
		Percent of Total	86.45%	13.55%	100.00%
	PHILOSOPHY	Sum of Amount	9,702.78	18,244.81	27,947.59
		Percent of Total	34.72%	65.28%	100.00%
	POLITICAL SCIENCE	Sum of Amount	81,953.58	36,542.79	118,496.37
		Percent of Total	69.16%	30.84%	100.00%
PSYCHOLOGY	Sum of Amount	473,067.91	78,409.57	551,477.48	
	Percent of Total	85.78%	14.22%	100.00%	
RELIGIOUS STUDIES	Sum of Amount	292.02	327.83	619.85	
	Percent of Total	47.11%	52.89%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	SOCIOLOGY	Sum of Amount	6,948.34	32,500.95	39,449.29
		Percent of Total	17.61%	82.39%	100.00%
	THEATRE	Sum of Amount	306,228.86	14,850.17	321,079.03
		Percent of Total	95.37%	4.63%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	39,098.46	2,518.02	41,616.48
		Percent of Total	93.95%	6.05%	100.00%
	WRITING CENTER	Sum of Amount	15,374.93	8,634.82	24,009.75
		Percent of Total	64.04%	35.96%	100.00%
Liberal Arts and Social Sciences Sum of Amount			3,595,748.82	1,290,693.37	4,886,442.19
Liberal Arts and Social Sciences Percent of Total			73.59%	26.41%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	7,410,647.74	669,922.61	8,080,570.35
		Percent of Total	91.71%	8.29%	100.00%
Library Sum of Amount			7,410,647.74	669,922.61	8,080,570.35
Library Percent of Total			91.71%	8.29%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,235,583.64	149,596.64	1,385,180.28
		Percent of Total	89.20%	10.80%	100.00%
	CAGE INSTITUTE	Sum of Amount	19,532.48	453.50	19,985.98
		Percent of Total	97.73%	2.27%	100.00%
	CHEMISTRY	Sum of Amount	1,565,063.12	151,275.50	1,716,338.62
		Percent of Total	91.19%	8.81%	100.00%
	COMPUTER SCIENCE	Sum of Amount	204,981.90	172,449.46	377,431.36
		Percent of Total	54.31%	45.69%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	214,470.86	118,690.11	333,160.97
		Percent of Total	64.37%	35.63%	100.00%
	GEOLOGY	Sum of Amount	423,033.25	90,207.52	513,240.77
		Percent of Total	82.42%	17.58%	100.00%
	IMAQS	Sum of Amount	113,414.34	6,872.34	120,286.68
		Percent of Total	94.29%	5.71%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	6,441.20		6,441.20
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	524,423.11	42,892.31	567,315.42
		Percent of Total	92.44%	7.56%	100.00%

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Natural Science and Mathematics	PHYSICS	Sum of Amount	594,861.51	89,482.14	684,343.65
		Percent of Total	86.92%	13.08%	100.00%
Natural Science and Mathematics Sum of Amount			4,901,805.41	821,919.52	5,723,724.93
Natural Science and Mathematics Percent of Total			85.64%	14.36%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	580,000.88	169,824.58	749,825.46
		Percent of Total	77.35%	22.65%	100.00%
	OPT VISION SCIENCES	Sum of Amount	655,961.49	50,578.29	706,539.78
		Percent of Total	92.84%	7.16%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	499,187.97	72,468.83	571,656.80
		Percent of Total	87.32%	12.68%	100.00%
Optometry Sum of Amount			1,735,150.34	292,871.70	2,028,022.04
Optometry Percent of Total			85.56%	14.44%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	142,254.10	39,807.29	182,061.39
		Percent of Total	78.14%	21.86%	100.00%
	DEAN, PHARMACY	Sum of Amount	423,882.10	97,328.33	521,210.43
		Percent of Total	81.33%	18.67%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	17,955.90		17,955.90
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	970.59	1,449.01	2,419.60
		Percent of Total	40.11%	59.89%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	837,341.38	36,458.77	873,800.15
		Percent of Total	95.83%	4.17%	100.00%
Pharmacy Sum of Amount			1,422,404.07	175,043.40	1,597,447.47
Pharmacy Percent of Total			89.04%	10.96%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	123,405.66	43,078.62	166,484.28
		Percent of Total	74.12%	25.88%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	133,821.61	2,270.92	136,092.53
		Percent of Total	98.33%	1.67%	100.00%
	CMC	Sum of Amount	70,768.54	3,776.04	74,544.58
		Percent of Total	94.93%	5.07%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	22,035.73	651.38	22,687.11
		Percent of Total	97.13%	2.87%	100.00%

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			No	Yes	
Research	GRANTS AND CONTRACTS	Sum of Amount	6,966.03	11,124.31	18,090.34
		Percent of Total	38.51%	61.49%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	12,924.64		12,924.64
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	177,523.45		177,523.45
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	11,909.25	494.00	12,403.25
		Percent of Total	96.02%	3.98%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	212,955.57	2,300.95	215,256.52
		Percent of Total	98.93%	1.07%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	136,223.22	103,289.03	239,512.25
		Percent of Total	56.88%	43.12%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	3,391.16	2,386.97	5,778.13
		Percent of Total	58.69%	41.31%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	56,033.58	143,379.75	199,413.33
		Percent of Total	28.10%	71.90%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	2,688.62	3,354.56	6,043.18
		Percent of Total	44.49%	55.51%	100.00%
	RESEARCH SERVICES	Sum of Amount	13,262.32	5,207.80	18,470.12
		Percent of Total	71.80%	28.20%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	10,558.82		10,558.82
		Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	35,849.05	95.00	35,944.05
		Percent of Total	99.74%	0.26%	100.00%
	TCSUH	Sum of Amount	641,210.02	20,547.83	661,757.85
		Percent of Total	96.89%	3.11%	100.00%
	TIMES	Sum of Amount	1,066,195.20	72,820.14	1,139,015.34
		Percent of Total	93.61%	6.39%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	760,995.44	272,128.45	1,033,123.89	
	Percent of Total	73.66%	26.34%	100.00%	
Research Sum of Amount			3,498,717.91	686,905.75	4,185,623.66
Research Percent of Total			83.59%	16.41%	100.00%

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Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	233,063.69	36,942.99	270,006.68
		Percent of Total	86.32%	13.68%	100.00%
	CAMPUS RECREATION	Sum of Amount	555,018.78	120,581.55	675,600.33
		Percent of Total	82.15%	17.85%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	334,313.33	73,290.43	407,603.76
		Percent of Total	82.02%	17.98%	100.00%
	CHILD CARE CENTER	Sum of Amount	134,993.22	20,589.67	155,582.89
		Percent of Total	86.77%	13.23%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	32,884.44	8,703.40	41,587.84
		Percent of Total	79.07%	20.93%	100.00%
	DEAN OF STUDENTS	Sum of Amount	71,959.31	785.74	72,745.05
		Percent of Total	98.92%	1.08%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	20,364.36	5,424.67	25,789.03
		Percent of Total	78.97%	21.03%	100.00%
	INTRAMURALS AND RECREATION	Sum of Amount	1,183.98		1,183.98
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	8,910.42	3,122.46	12,032.88
		Percent of Total	74.05%	25.95%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	25,682.06	14,170.89	39,852.95
		Percent of Total	64.44%	35.56%	100.00%
	RELIGION CENTER	Sum of Amount	403.95	373.25	777.20
		Percent of Total	51.98%	48.02%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	1,993,759.76	279,057.43	2,272,817.19
		Percent of Total	87.72%	12.28%	100.00%
	STUDENT AFFAIRS	Sum of Amount	133,774.53	53,122.87	186,897.40
		Percent of Total	71.58%	28.42%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	306,500.01	110,456.34	416,956.35
		Percent of Total	73.51%	26.49%	100.00%
STUDENT PHARMACY	Sum of Amount	54,508.67		54,508.67	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	110,359.50	4,652.15	115,011.65	
	Percent of Total	95.96%	4.04%	100.00%	

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Student Affairs	UNIVERSITY CAREER SERVICES	Sum of Amount	27,890.76	12,993.96	40,884.72	
		Percent of Total	68.22%	31.78%	100.00%	
	UNIVERSITY CENTER	Sum of Amount	854,767.98	97,847.58	952,615.56	
		Percent of Total	89.73%	10.27%	100.00%	
	UNIVERSITY TESTING SERVICES	Sum of Amount	126,675.61	41,560.75	168,236.36	
		Percent of Total	75.30%	24.70%	100.00%	
	URBAN EXPERIENCE VPSA	Sum of Amount	2,485.71	9,336.72	11,822.43	
		Percent of Total	21.03%	78.97%	100.00%	
	VETERAN SERVICES	Sum of Amount	6,419.98	7,427.19	13,847.17	
		Percent of Total	46.36%	53.64%	100.00%	
	Student Affairs Sum of Amount			5,035,920.05	900,440.04	5,936,360.09
	Student Affairs Percent of Total			84.83%	15.17%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	28,147.81	8,471.98	36,619.79	
		Percent of Total	76.87%	23.13%	100.00%	
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	28,307.25		28,307.25	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	177,420.30	51,418.41	228,838.71	
		Percent of Total	77.53%	22.47%	100.00%	
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	23,338.46		23,338.46	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	238,658.78	229,879.45	468,538.23	
		Percent of Total	50.94%	49.06%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	107,799.17	17,403.99	125,203.16	
		Percent of Total	86.10%	13.90%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	61,316.15	50,498.78	111,814.93	
		Percent of Total	54.84%	45.16%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	116,621.05	120,273.82	236,894.87	
		Percent of Total	49.23%	50.77%	100.00%	
	TMAC	Sum of Amount	50,153.28	4,461.29	54,614.57	
		Percent of Total	91.83%	8.17%	100.00%	
Technology Sum of Amount			831,762.25	482,407.72	1,314,169.97	
Technology Percent of Total			63.29%	36.71%	100.00%	

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University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	16,320.84	46,471.04	62,791.88
		Percent of Total	25.99%	74.01%	100.00%
	ANNUAL GIVING	Sum of Amount	256,085.54	5,436.76	261,522.30
		Percent of Total	97.92%	2.08%	100.00%
	CREATIVE SERVICES	Sum of Amount	190,345.77	31,138.64	221,484.41
		Percent of Total	85.94%	14.06%	100.00%
	DEVELOPMENT	Sum of Amount	64,383.19	21,345.88	85,729.07
		Percent of Total	75.10%	24.90%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	47,033.52	8,429.80	55,463.32
		Percent of Total	84.80%	15.20%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	38,674.60	2,367.03	41,041.63
		Percent of Total	94.23%	5.77%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	34,494.88	1,178.43	35,673.31
		Percent of Total	96.70%	3.30%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	1,269.96		1,269.96
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	268,918.75	17,796.47	286,715.22
		Percent of Total	93.79%	6.21%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	359,978.25	74,725.10	434,703.35
		Percent of Total	82.81%	17.19%	100.00%
	PLANNED GIVING	Sum of Amount	73,925.32	16,063.29	89,988.61
		Percent of Total	82.15%	17.85%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	874,555.20	238,948.65	1,113,503.85
		Percent of Total	78.54%	21.46%	100.00%
UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	1,316.35		1,316.35	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY RELATIONS	Sum of Amount	1,151.57		1,151.57	
	Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			2,228,453.74	463,901.09	2,692,354.83
University Advancement Percent of Total			82.77%	17.23%	100.00%
Total Sum of Amount			99,428,741.81	34,288,188.20	133,716,930.01
Total Percent of Total			74.36%	25.64%	100.00%