

University of Houston HUB Report
FY2007

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	46,187.88	20,722.76	66,910.64
		Percent of Total	69.03%	30.97%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	50,112.06	5,556.11	55,668.17
		Percent of Total	90.02%	9.98%	100.00%
	ADMISSIONS	Sum of Amount	273,949.73	96,226.50	370,176.23
		Percent of Total	74.01%	25.99%	100.00%
	CHARTER SCHOOL	Sum of Amount	79,377.12	52,053.90	131,431.02
		Percent of Total	60.39%	39.61%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount	714,203.60	418,162.79	1,132,366.39
		Percent of Total	63.07%	36.93%	100.00%
	CONTINUING EDUCATION	Sum of Amount	268,324.25	24,933.86	293,258.11
		Percent of Total	91.50%	8.50%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	54,232.97	6,876.55	61,109.52
		Percent of Total	88.75%	11.25%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	66,304.60	16,987.62	83,292.22
		Percent of Total	79.60%	20.40%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	19,845.34		19,845.34
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	30,795.48	14,399.21	45,194.69
		Percent of Total	68.14%	31.86%	100.00%
	FACULTY SENATE	Sum of Amount	6,626.35	440.10	7,066.45
		Percent of Total	93.77%	6.23%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	13,551.31	3,236.72	16,788.03
		Percent of Total	80.72%	19.28%	100.00%
	HPCN	Sum of Amount	227,444.89	68,246.90	295,691.79
		Percent of Total	76.92%	23.08%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	590,037.83	301,950.78	891,988.61
		Percent of Total	66.15%	33.85%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	12,123.85	5,004.64	17,128.49
		Percent of Total	70.78%	29.22%	100.00%
INTERNATIONAL STUDIES	Sum of Amount	6,612.16	2,877.24	9,489.40	

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Academic Affairs	INTERNATIONAL STUDIES	Percent of Total	69.68%	30.32%	100.00%
	KUHf RADIO	Sum of Amount	602,092.24	47,521.38	649,613.62
		Percent of Total	92.68%	7.32%	100.00%
	KUHT TV	Sum of Amount	1,080,504.08	93,887.05	1,174,391.13
		Percent of Total	92.01%	7.99%	100.00%
	MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	3,349,184.72	725,993.08	4,075,177.80
		Percent of Total	82.18%	17.82%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	236,825.85	10,222.23	247,048.08
		Percent of Total	95.86%	4.14%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	8,250.88	9,248.75	17,499.63
		Percent of Total	47.15%	52.85%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	659.54	166.00	825.54
		Percent of Total	79.89%	20.11%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	83,133.39	15,698.33	98,831.72
		Percent of Total	84.12%	15.88%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	26,536.11	17,328.32	43,864.43
		Percent of Total	60.50%	39.50%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	417,130.95	1,031,732.07	1,448,863.02
		Percent of Total	28.79%	71.21%	100.00%
	UH WELCOME CENTER	Sum of Amount	8,169.21	733.26	8,902.47
Percent of Total		91.76%	8.24%	100.00%	
UNDERGRADUATE STUDIES	Sum of Amount	16,981.41	2,228.03	19,209.44	
	Percent of Total	88.40%	11.60%	100.00%	
Academic Affairs Sum of Amount			8,289,197.80	2,992,434.18	11,281,631.98
Academic Affairs Percent of Total			73.48%	26.52%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	108,638.90	17,121.31	125,760.21
		Percent of Total	86.39%	13.61%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	130,789.49	19,310.33	150,099.82
		Percent of Total	87.14%	12.86%	100.00%
AUXILIARY SERVICES	Sum of Amount	47,172.01	2,232.37	49,404.38	
	Percent of Total	95.48%	4.52%	100.00%	

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Administration and Finance	AVCIAVP-ADMINISTRATION	Sum of Amount	42,016.42	26,769.56	68,785.98
		Percent of Total	61.08%	38.92%	100.00%
	BUDGET	Sum of Amount	9,901.46	4,719.88	14,621.34
		Percent of Total	67.72%	32.28%	100.00%
	BUSINESS SERVICES	Sum of Amount	66,983.90	47,532.00	114,515.90
		Percent of Total	58.49%	41.51%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	6,616,288.68	376,230.10	6,992,518.78
		Percent of Total	94.62%	5.38%	100.00%
	FACILITIES & PLANNING	Sum of Amount	14,980,861.06	9,577,874.86	24,558,735.92
		Percent of Total	61.00%	39.00%	100.00%
	FINANCE	Sum of Amount	180,150.27	55,930.05	236,080.32
		Percent of Total	76.31%	23.69%	100.00%
	FINANCIAL REPORTING	Sum of Amount	4,239.24	5,438.86	9,678.10
		Percent of Total	43.80%	56.20%	100.00%
	HUB PROGRAMS	Sum of Amount	356.52	3,525.93	3,882.45
		Percent of Total	9.18%	90.82%	100.00%
	HUMAN RESOURCES	Sum of Amount	77,463.74	16,733.16	94,196.90
		Percent of Total	82.24%	17.76%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	67.78		67.78
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	55,904.15		55,904.15
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	11,693.66	2,880.50	14,574.16
		Percent of Total	80.24%	19.76%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount		11,338.77	11,338.77
		Percent of Total	0.00%	100.00%	100.00%
	INST - STATE ACCOUNTING	Sum of Amount	211.09		211.09
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	272,133.28	4,050.38	276,183.66
		Percent of Total	98.53%	1.47%	100.00%
PARKING & TRANSPORTATION	Sum of Amount	1,605,500.56	22,054.40	1,627,554.96	

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Administration and Finance	PARKING & TRANSPORTATION	Percent of Total	98.64%	1.36%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	1,086,431.13	281,571.33	1,368,002.46
		Percent of Total	79.42%	20.58%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	116,094.93	57,097.98	173,192.91
		Percent of Total	67.03%	32.97%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	349,366.46	133,227.05	482,593.51
		Percent of Total	72.39%	27.61%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	76,323.85	3,745.61	80,069.46
		Percent of Total	95.32%	4.68%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	127,959.68	5,271.46	133,231.14
		Percent of Total	96.04%	3.96%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	49,175.57	272.26	49,447.83
		Percent of Total	99.45%	0.55%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	820,993.50	171,417.56	992,411.06
		Percent of Total	82.73%	17.27%	100.00%
	POLICE	Sum of Amount	316,370.41	121,152.40	437,522.81
		Percent of Total	72.31%	27.69%	100.00%
	POSTAL SERVICES	Sum of Amount	132,581.99	3,547.48	136,129.47
		Percent of Total	97.39%	2.61%	100.00%
	PRINTING	Sum of Amount	167,486.72	3,987.35	171,474.07
		Percent of Total	97.67%	2.33%	100.00%
	PURCHASED UTILITIES	Sum of Amount	43,899.00	50,000.00	93,899.00
		Percent of Total	46.75%	53.25%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	233,200.13	58,859.97	292,060.10
Percent of Total		79.85%	20.15%	100.00%	
Administration and Finance Sum of Amount			27,730,255.58	11,083,892.91	38,814,148.49
Administration and Finance Percent of Total			71.44%	28.56%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	422,207.37	79,122.59	501,329.96
		Percent of Total	84.22%	15.78%	100.00%
Architecture Sum of Amount			422,207.37	79,122.59	501,329.96
Architecture Percent of Total			84.22%	15.78%	100.00%

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Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	5,125,613.42	1,161,953.09	6,287,566.51
		Percent of Total	81.52%	18.48%	100.00%
Athletics Sum of Amount			5,125,613.42	1,161,953.09	6,287,566.51
Athletics Percent of Total			81.52%	18.48%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	22,145.39	76,477.27	98,622.66
		Percent of Total	22.45%	77.55%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	95,431.23	17,026.58	112,457.81
		Percent of Total	84.86%	15.14%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	61,648.49	22,439.75	84,088.24
		Percent of Total	73.31%	26.69%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	6,858.97	15,303.20	22,162.17
		Percent of Total	30.95%	69.05%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	669,111.33	293,849.81	962,961.14
		Percent of Total	69.48%	30.52%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	36,320.98	23,241.99	59,562.97
		Percent of Total	60.98%	39.02%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	298,700.15	24,246.22	322,946.37
		Percent of Total	92.49%	7.51%	100.00%
	FINANCE	Sum of Amount	6,144.59	21,573.29	27,717.88
		Percent of Total	22.17%	77.83%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	31,269.64	2,801.47	34,071.11
		Percent of Total	91.78%	8.22%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	5,136.43		5,136.43
		Percent of Total	100.00%	0.00%	100.00%
MANAGEMENT	Sum of Amount	34,143.98	26,841.64	60,985.62	
	Percent of Total	55.99%	44.01%	100.00%	
MARKETING	Sum of Amount	16,794.43	22,077.92	38,872.35	
	Percent of Total	43.20%	56.80%	100.00%	
MBA STUDENT SERVICES CENTER	Sum of Amount	27,287.22	6,877.17	34,164.39	
	Percent of Total	79.87%	20.13%	100.00%	
RESEARCH AND INSTR COMPUTING S	Sum of Amount	58,813.26	19,593.82	78,407.08	
	Percent of Total				

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Business Administration	RESEARCH AND INSTR COMPUTING S	Percent of Total	75.01%	24.99%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	162,948.91	34,539.21	197,488.12	
		Percent of Total	82.51%	17.49%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	302,663.11	318,992.24	621,655.35	
		Percent of Total	48.69%	51.31%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	26,533.31	15,516.85	42,050.16	
		Percent of Total	63.10%	36.90%	100.00%	
	Business Administration Sum of Amount			1,861,951.42	941,398.43	2,803,349.85
Business Administration Percent of Total			66.42%	33.58%	100.00%	
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	4,745.83	2,972.70	7,718.53	
		Percent of Total	61.49%	38.51%	100.00%	
	GENERAL COUNSEL	Sum of Amount	207.10	8,135.87	8,342.97	
		Percent of Total	2.48%	97.52%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	437,711.85	70,048.30	507,760.15	
		Percent of Total	86.20%	13.80%	100.00%	
	PRESIDENT	Sum of Amount	34,526.45	23,875.97	58,402.42	
		Percent of Total	59.12%	40.88%	100.00%	
	STAFF COUNCIL	Sum of Amount	5,927.50	962.21	6,889.71	
		Percent of Total	86.03%	13.97%	100.00%	
	Chancellor/President Sum of Amount			483,118.73	105,995.05	589,113.78
	Chancellor/President Percent of Total			82.01%	17.99%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	183,025.64	362,791.76	545,817.40	
		Percent of Total	33.53%	66.47%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	244,316.50	62,235.70	306,552.20	
		Percent of Total	79.70%	20.30%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	117,832.24	42,687.88	160,520.12	
		Percent of Total	73.41%	26.59%	100.00%	
	DEAN, EDUCATION	Sum of Amount	219,327.09	74,837.10	294,164.19	
		Percent of Total	74.56%	25.44%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	21,656.25	12,849.20	34,505.45	
		Percent of Total	62.76%	37.24%	100.00%	

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Education	EDUCATIONAL PSYCHOLOGY	Sum of Amount	34,094.44	7,601.70	41,696.14	
		Percent of Total	81.77%	18.23%	100.00%	
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	454,468.80	35,717.26	490,186.06	
		Percent of Total	92.71%	7.29%	100.00%	
	HUMAN DEVELOPMENT LAB	Sum of Amount	26,958.89	5,714.89	32,673.78	
		Percent of Total	82.51%	17.49%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	48,212.38	16,315.23	64,527.61	
		Percent of Total	74.72%	25.28%	100.00%	
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	31,235.78	12,015.19	43,250.97	
		Percent of Total	72.22%	27.78%	100.00%	
	Education Sum of Amount			1,381,128.01	632,765.91	2,013,893.92
	Education Percent of Total			68.58%	31.42%	100.00%
Engineering	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	539.74		539.74	
		Percent of Total	100.00%	0.00%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	394,951.26	104,554.61	499,505.87	
		Percent of Total	79.07%	20.93%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	330,079.49	45,949.72	376,029.21	
		Percent of Total	87.78%	12.22%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	9,455.51	377.95	9,833.46	
		Percent of Total	96.16%	3.84%	100.00%	
	COOPERATIVE ENGINEERING	Sum of Amount	304.01	627.80	931.81	
		Percent of Total	32.63%	67.37%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	46,816.15	12,809.42	59,625.57	
		Percent of Total	78.52%	21.48%	100.00%	
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Amount	179.10	100.00	279.10	
		Percent of Total	64.17%	35.83%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	370,254.43	260,727.84	630,982.27	
		Percent of Total	58.68%	41.32%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	539,416.54	37,552.71	576,969.25	
		Percent of Total	93.49%	6.51%	100.00%	
ENGINEERING SERVICES	Sum of Amount	18,903.74	3,663.92	22,567.66		

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Engineering	ENGINEERING SERVICES	Percent of Total	83.76%	16.24%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	50,397.81	32,840.31	83,238.12	
		Percent of Total	60.55%	39.45%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	495,351.36	46,764.91	542,116.27	
		Percent of Total	91.37%	8.63%	100.00%	
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	1,288.37		1,288.37	
		Percent of Total	100.00%	0.00%	100.00%	
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	22,951.43	16.18	22,967.61	
		Percent of Total	99.93%	0.07%	100.00%	
	Engineering Sum of Amount			2,280,888.94	545,985.37	2,826,874.31
	Engineering Percent of Total			80.69%	19.31%	100.00%
	Graduate College of Social Work	ADMISSIONS	Sum of Amount	4,815.28	1,397.41	6,212.69
Percent of Total			77.51%	22.49%	100.00%	
ALUMNI & CAREER SERVICES		Sum of Amount	1,305.74	426.70	1,732.44	
		Percent of Total	75.37%	24.63%	100.00%	
AMERICAN HUMANICS		Sum of Amount	592.52	3,875.01	4,467.53	
		Percent of Total	13.26%	86.74%	100.00%	
DEAN, SOCIAL WORK		Sum of Amount	34,777.29	40,471.70	75,248.99	
		Percent of Total	46.22%	53.78%	100.00%	
DEVELOPMENT		Sum of Amount	34.50		34.50	
		Percent of Total	100.00%	0.00%	100.00%	
FIELD OFFICE		Sum of Amount	1,643.83	2,096.48	3,740.31	
		Percent of Total	43.95%	56.05%	100.00%	
JODY WILLIAMS CENTER		Sum of Amount		6.23	6.23	
		Percent of Total	0.00%	100.00%	100.00%	
LEADERSHIP & CHANGE		Sum of Amount	15,000.00	811.15	15,811.15	
		Percent of Total	94.87%	5.13%	100.00%	
OCP		Sum of Amount	143,062.17	42,835.06	185,897.23	
		Percent of Total	76.96%	23.04%	100.00%	
ODSPR		Sum of Amount	22,954.01	13,918.67	36,872.68	
		Percent of Total	62.25%	37.75%	100.00%	

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Graduate College of Social Work	PHD PROGRAM	Sum of Amount	1,593.11	53.04	1,646.15
		Percent of Total	96.78%	3.22%	100.00%
Graduate College of Social Work Sum of Amount			225,778.45	105,891.45	331,669.90
Graduate College of Social Work Percent of Total			68.07%	31.93%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	141,155.93	19,072.29	160,228.22
		Percent of Total	88.10%	11.90%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	27,071.87	1,663.71	28,735.58
		Percent of Total	94.21%	5.79%	100.00%
Honors College Sum of Amount			168,227.80	20,736.00	188,963.80
Honors College Percent of Total			89.03%	10.97%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	135,411.58	59,158.14	194,569.72
		Percent of Total	69.60%	30.40%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	1,026,211.80	85,949.89	1,112,161.69
		Percent of Total	92.27%	7.73%	100.00%
Hotel and Restaurant Management Sum of Amount			1,161,623.38	145,108.03	1,306,731.41
Hotel and Restaurant Management Percent of Total			88.90%	11.10%	100.00%
Law Center	DEAN, LAW	Sum of Amount	896,142.36	214,134.36	1,110,276.72
		Percent of Total	80.71%	19.29%	100.00%
	LAW	Sum of Amount	15,222.46		15,222.46
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	66,261.13	29,347.00	95,608.13
		Percent of Total	69.30%	30.70%	100.00%
	LAW LIBRARY	Sum of Amount	184,721.32	62,836.42	247,557.74
		Percent of Total	74.62%	25.38%	100.00%
Law Center Sum of Amount			1,162,347.27	306,317.78	1,468,665.05
Law Center Percent of Total			79.14%	20.86%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	5,541.11	4,131.25	9,672.36
		Percent of Total	57.29%	42.71%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	24,338.90	58,039.97	82,378.87
		Percent of Total	29.55%	70.45%	100.00%
	ANTHROPOLOGY	Sum of Amount	8,452.21	11,643.17	20,095.38
		Percent of Total			

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ANTHROPOLOGY	Percent of Total	42.06%	57.94%	100.00%
	ART	Sum of Amount	141,463.49	86,727.98	228,191.47
		Percent of Total	61.99%	38.01%	100.00%
	ARTE PUBLICO	Sum of Amount	565,594.59	19,811.62	585,406.21
		Percent of Total	96.62%	3.38%	100.00%
	BAND	Sum of Amount	232,471.71	6,762.70	239,234.41
		Percent of Total	97.17%	2.83%	100.00%
	BLAFFER GALLERY	Sum of Amount	213,494.85	7,326.49	220,821.34
		Percent of Total	96.68%	3.32%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	26,583.33	9,396.70	35,980.03
		Percent of Total	73.88%	26.12%	100.00%
	COMMUNICATION	Sum of Amount	203,021.70	127,065.31	330,087.01
		Percent of Total	61.51%	38.49%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	52,152.51	5,613.30	57,765.81
		Percent of Total	90.28%	9.72%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	185,612.14	57,063.69	242,675.83
		Percent of Total	76.49%	23.51%	100.00%
	ECONOMICS	Sum of Amount	131,431.19	47,828.25	179,259.44
		Percent of Total	73.32%	26.68%	100.00%
	ENGLISH	Sum of Amount	213,250.64	193,947.68	407,198.32
		Percent of Total	52.37%	47.63%	100.00%
	HISTORY	Sum of Amount	108,282.16	35,563.21	143,845.37
		Percent of Total	75.28%	24.72%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	42,430.88	11,978.89	54,409.77
		Percent of Total	77.98%	22.02%	100.00%
	MILITARY SCIENCE	Sum of Amount	7,659.35	2,574.49	10,233.84
		Percent of Total	74.84%	25.16%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	64,956.25	19,353.61	84,309.86
		Percent of Total	77.04%	22.96%	100.00%
	MUSIC	Sum of Amount	365,137.84	42,438.70	407,576.54
Percent of Total		89.59%	10.41%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	PHILOSOPHY	Sum of Amount	9,929.82	6,171.66	16,101.48
		Percent of Total	61.67%	38.33%	100.00%
	POLITICAL SCIENCE	Sum of Amount	255,687.21	46,341.53	302,028.74
		Percent of Total	84.66%	15.34%	100.00%
	PSYCHOLOGY	Sum of Amount	216,843.86	46,653.59	263,497.45
		Percent of Total	82.29%	17.71%	100.00%
	RELIGIOUS STUDIES	Sum of Amount		377.60	377.60
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	10,188.63	44,858.80	55,047.43
		Percent of Total	18.51%	81.49%	100.00%
	THEATRE	Sum of Amount	236,633.02	20,267.57	256,900.59
		Percent of Total	92.11%	7.89%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	35,948.74	3,291.63	39,240.37
		Percent of Total	91.61%	8.39%	100.00%
	WRITING CENTER	Sum of Amount	35,442.58	10,227.08	45,669.66
		Percent of Total	77.61%	22.39%	100.00%
Liberal Arts and Social Sciences Sum of Amount			3,392,548.71	925,456.47	4,318,005.18
Liberal Arts and Social Sciences Percent of Total			78.57%	21.43%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	3,566,748.77	747,863.09	4,314,611.86
		Percent of Total	82.67%	17.33%	100.00%
Library Sum of Amount			3,566,748.77	747,863.09	4,314,611.86
Library Percent of Total			82.67%	17.33%	100.00%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	834.82		834.82
		Percent of Total	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	957,273.89	72,231.48	1,029,505.37
		Percent of Total	92.98%	7.02%	100.00%
	CAGE INSTITUTE	Sum of Amount	30,153.46	4,181.27	34,334.73
		Percent of Total	87.82%	12.18%	100.00%
	CHEMISTRY	Sum of Amount	1,026,244.82	63,978.94	1,090,223.76
		Percent of Total	94.13%	5.87%	100.00%
	COMPUTER SCIENCE	Sum of Amount	246,357.66	116,347.26	362,704.92

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	COMPUTER SCIENCE	Percent of Total	67.92%	32.08%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	328,949.01	60,330.86	389,279.87
		Percent of Total	84.50%	15.50%	100.00%
	GEOLOGY	Sum of Amount	541,458.75	82,042.79	623,501.54
		Percent of Total	86.84%	13.16%	100.00%
	IMAQS	Sum of Amount	182,794.68	4,253.26	187,047.94
		Percent of Total	97.73%	2.27%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	5,103.61		5,103.61
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	499,553.98	81,164.02	580,718.00
		Percent of Total	86.02%	13.98%	100.00%
	PHYSICS	Sum of Amount	305,624.14	77,847.49	383,471.63
		Percent of Total	79.70%	20.30%	100.00%
	Natural Science and Mathematics Sum of Amount			4,124,348.82	562,377.37
Natural Science and Mathematics Percent of Total			88.00%	12.00%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	792,623.04	160,483.96	953,107.00
		Percent of Total	83.16%	16.84%	100.00%
	OPT VISION SCIENCES	Sum of Amount	379,242.76	17,681.62	396,924.38
		Percent of Total	95.55%	4.45%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	249,033.27	38,461.50	287,494.77
		Percent of Total	86.62%	13.38%	100.00%
Optometry Sum of Amount			1,420,899.07	216,627.08	1,637,526.15
Optometry Percent of Total			86.77%	13.23%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	132,463.85	29,481.14	161,944.99
		Percent of Total	81.80%	18.20%	100.00%
	DEAN, PHARMACY	Sum of Amount	482,687.25	118,956.02	601,643.27
		Percent of Total	80.23%	19.77%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	38,334.85		38,334.85
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	823,351.92	12,201.11	835,553.03
		Percent of Total	98.54%	1.46%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy Sum of Amount			1,476,837.87	160,638.27	1,637,476.14
Pharmacy Percent of Total			90.19%	9.81%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	925.53		925.53
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	349,893.14	63,242.11	413,135.25
		Percent of Total	84.69%	15.31%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	221,336.15	4,031.04	225,367.19
		Percent of Total	98.21%	1.79%	100.00%
	CMC	Sum of Amount	113,521.44	1,410.22	114,931.66
		Percent of Total	98.77%	1.23%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	18,511.60	309.12	18,820.72
		Percent of Total	98.36%	1.64%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	59,055.95	6,900.74	65,956.69
		Percent of Total	89.54%	10.46%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	22,602.11		22,602.11
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	625,368.64	7,737.78	633,106.42
		Percent of Total	98.78%	1.22%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	5,360.67	75.00	5,435.67
		Percent of Total	98.62%	1.38%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	390,874.64	1,338.39	392,213.03
		Percent of Total	99.66%	0.34%	100.00%
	RESEARCH	Sum of Amount	203,636.17	220,568.06	424,204.23
		Percent of Total	48.00%	52.00%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	3,489.28	3,191.73	6,681.01
		Percent of Total	52.23%	47.77%	100.00%
RESEARCH INFORMATION CENTER	Sum of Amount	56,081.27	13,193.25	69,274.52	
	Percent of Total	80.96%	19.04%	100.00%	
RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	2,949.88	4,195.59	7,145.47	
	Percent of Total	41.28%	58.72%	100.00%	
SPACE VACUUM EPITAXY CENTER	Sum of Amount	39,377.13		39,377.13	

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College/Division	Department	Data	No	Yes	Grand Total
Research	SPACE VACUUM EPITAXY CENTER	Percent of Total	100.00%	0.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	40,417.70	1,561.01	41,978.71
		Percent of Total	96.28%	3.72%	100.00%
	TCSUH	Sum of Amount	854,795.25	38,451.21	893,246.46
		Percent of Total	95.70%	4.30%	100.00%
	TIMES	Sum of Amount	691,246.14	191,053.87	882,300.01
		Percent of Total	78.35%	21.65%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	1,044,714.83	251,486.53	1,296,201.36
		Percent of Total	80.60%	19.40%	100.00%
	Research Sum of Amount			4,744,157.52	808,745.65
Research Percent of Total			85.44%	14.56%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	318,489.58	33,293.22	351,782.80
		Percent of Total	90.54%	9.46%	100.00%
	CAMPUS RECREATION	Sum of Amount	459,442.79	92,786.96	552,229.75
		Percent of Total	83.20%	16.80%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	322,136.26	3,085.10	325,221.36
		Percent of Total	99.05%	0.95%	100.00%
	CHILD CARE CENTER	Sum of Amount	80,161.62	8,958.96	89,120.58
		Percent of Total	89.95%	10.05%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	24,871.61	7,309.18	32,180.79
		Percent of Total	77.29%	22.71%	100.00%
	DEAN OF STUDENTS	Sum of Amount	66,298.46	1,465.56	67,764.02
		Percent of Total	97.84%	2.16%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	24,886.27	7,193.22	32,079.49
		Percent of Total	77.58%	22.42%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	8,950.49	2,417.50	11,367.99
		Percent of Total	78.73%	21.27%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	48,647.07	7,150.15	55,797.22
		Percent of Total	87.19%	12.81%	100.00%
	RELIGION CENTER	Sum of Amount	15,776.30	689.50	16,465.80
		Percent of Total	95.81%	4.19%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	RESIDENTIAL LIFE & HOUSING	Sum of Amount	1,993,535.06	235,448.77	2,228,983.83
		Percent of Total	89.44%	10.56%	100.00%
	STUDENT AFFAIRS	Sum of Amount	90,596.01	57,426.55	148,022.56
		Percent of Total	61.20%	38.80%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	348,396.18	82,037.67	430,433.85
		Percent of Total	80.94%	19.06%	100.00%
	STUDENT PHARMACY	Sum of Amount	62,733.49		62,733.49
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	40,574.41	59,248.97	99,823.38
		Percent of Total	40.65%	59.35%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	26,223.22	45,843.66	72,066.88
		Percent of Total	36.39%	63.61%	100.00%
	UNIVERSITY CENTER	Sum of Amount	942,152.03	109,282.23	1,051,434.26
		Percent of Total	89.61%	10.39%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	127,717.77	27,993.02	155,710.79
		Percent of Total	82.02%	17.98%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	5,090.50	6,336.39	11,426.89
		Percent of Total	44.55%	55.45%	100.00%
	VETERAN SERVICES	Sum of Amount	9,478.12	498.93	9,977.05
		Percent of Total	95.00%	5.00%	100.00%
Student Affairs Sum of Amount			5,016,157.24	788,465.54	5,804,622.78
Student Affairs Percent of Total			86.42%	13.58%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	1,028.00	7,337.34	8,365.34
		Percent of Total	12.29%	87.71%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	114,186.16	69.23	114,255.39
		Percent of Total	99.94%	0.06%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	3,893.15		3,893.15
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	237,061.56	297,295.76	534,357.32
		Percent of Total	44.36%	55.64%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	307,438.61	86,010.95	393,449.56

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College/Division	Department	Data	No	Yes	Grand Total
Technology	ENGINEERING TECHNOLOGY	Percent of Total	78.14%	21.86%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	58,415.90	78,394.31	136,810.21
		Percent of Total	42.70%	57.30%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	174,626.67	33,184.10	207,810.77
		Percent of Total	84.03%	15.97%	100.00%
	TMAC	Sum of Amount	57,982.44	6,791.21	64,773.65
Percent of Total		89.52%	10.48%	100.00%	
Technology Sum of Amount			954,632.49	509,082.90	1,463,715.39
Technology Percent of Total			65.22%	34.78%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	4,865.39	3,097.05	7,962.44
		Percent of Total	61.10%	38.90%	100.00%
	ANNUAL GIVING	Sum of Amount	329,462.75	5,450.75	334,913.50
		Percent of Total	98.37%	1.63%	100.00%
	CREATIVE SERVICES	Sum of Amount	406,155.18	121,414.05	527,569.23
		Percent of Total	76.99%	23.01%	100.00%
	DEVELOPMENT	Sum of Amount	86,679.42	69,178.27	155,857.69
		Percent of Total	55.61%	44.39%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	57,211.60	5,407.83	62,619.43
		Percent of Total	91.36%	8.64%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	68,180.48	743.96	68,924.44
		Percent of Total	98.92%	1.08%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	36,008.03	1,604.95	37,612.98
		Percent of Total	95.73%	4.27%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	7,379.22	130.47	7,509.69
		Percent of Total	98.26%	1.74%	100.00%
	MARKETING	Sum of Amount	143,159.43	3,771.51	146,930.94
		Percent of Total	97.43%	2.57%	100.00%
	PLANNED GIVING	Sum of Amount	44,693.22	3,828.58	48,521.80
		Percent of Total	92.11%	7.89%	100.00%
PUBLIC AFFAIRS	Sum of Amount	29,624.25	424.53	30,048.78	
	Percent of Total	98.59%	1.41%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	434,996.99	83,168.37	518,165.36
		Percent of Total	83.95%	16.05%	100.00%
University Advancement Sum of Amount			1,648,415.96	298,220.32	1,946,636.28
University Advancement Percent of Total			84.68%	15.32%	100.00%
Total Sum of Amount			76,637,084.62	23,139,077.48	99,776,162.10
Total Percent of Total			76.81%	23.19%	100.00%