

University of Houston HUB Report by Department
FY2006

			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	37,503.93	22,409.64	59,913.57
		Percent of Total	62.60%	37.40%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	38,381.62	17,619.72	56,001.34
		Percent of Total	68.54%	31.46%	100.00%
	ACADEMIC PROG MANAGEMENT	Sum of Amount	7,498.06	2,049.81	9,547.87
		Percent of Total	78.53%	21.47%	100.00%
	ADMISSIONS	Sum of Amount	162,523.89	72,805.27	235,329.16
		Percent of Total	69.06%	30.94%	100.00%
	CENTRAL COMPUTING SERV/TELECOM	Sum of Amount	3,092,321.40	754,537.29	3,846,858.69
		Percent of Total	80.39%	19.61%	100.00%
	CHARTER SCHOOL	Sum of Amount	110,942.20	53,024.80	163,967.00
		Percent of Total	67.66%	32.34%	100.00%
	CONTINUING EDUCATION	Sum of Amount	240,079.93	27,609.26	267,689.19
		Percent of Total	89.69%	10.31%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	155,803.90	13,965.95	169,769.85
		Percent of Total	91.77%	8.23%	100.00%
	FACULTY AFFAIRS	Sum of Amount	36,319.76	14,856.65	51,176.41
		Percent of Total	70.97%	29.03%	100.00%
	FACULTY SENATE	Sum of Amount	5,443.47	3,178.58	8,622.05
		Percent of Total	63.13%	36.87%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	32,852.33	16,978.36	49,830.69
		Percent of Total	65.93%	34.07%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	118,341.64	166,128.73	284,470.37
		Percent of Total	41.60%	58.40%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	8,736.03	6,250.80	14,986.83
		Percent of Total	58.29%	41.71%	100.00%
	KUHf RADIO	Sum of Amount	659,540.93	56,240.11	715,781.04
		Percent of Total	92.14%	7.86%	100.00%
KUHT TV	Sum of Amount	1,294,478.80	38,939.42	1,333,418.22	
	Percent of Total	97.08%	2.92%	100.00%	
MANAGEMENT INFORMATION SYSTEMS	Sum of Amount	2,075,516.38	222,926.71	2,298,443.09	

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Academic Affairs	MANAGEMENT INFORMATION SYSTEMS	Percent of Total	90.30%	9.70%	100.00%
	POLICY AND PLANNING ANALYSIS	Sum of Amount	13,421.33	4,883.04	18,304.37
		Percent of Total	73.32%	26.68%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	158,614.75	18,197.71	176,812.46
		Percent of Total	89.71%	10.29%	100.00%
	SCHOLARS COMMUNITY	Sum of Amount	18,339.72	9,942.08	28,281.80
		Percent of Total	64.85%	35.15%	100.00%
	SCHOLARSHIPS (SPECIAL)	Sum of Amount	9,662.84		9,662.84
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	99,690.83	32,593.32	132,284.15
		Percent of Total	75.36%	24.64%	100.00%
	SECURITY AND DISASTER RECOVERY	Sum of Amount	7,395.77	3,911.39	11,307.16
		Percent of Total	65.41%	34.59%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	611,882.80	1,409,861.58	2,021,744.38
		Percent of Total	30.27%	69.73%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	2,641.14	3,477.81	6,118.95
		Percent of Total	43.16%	56.84%	100.00%
	Academic Affairs Sum of Amount			8,997,933.45	2,972,388.03
Academic Affairs Percent of Total			75.17%	24.83%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	46,834.97	14,701.33	61,536.30
		Percent of Total	76.11%	23.89%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	137,766.52	19,587.93	157,354.45
		Percent of Total	87.55%	12.45%	100.00%
	AUXILIARY SERVICES	Sum of Amount	127,334.00		127,334.00
		Percent of Total	100.00%	0.00%	100.00%
	AVCIAVP-ADMINISTRATION	Sum of Amount	57,625.00	1,926.34	59,551.34
		Percent of Total	96.77%	3.23%	100.00%
	BUDGET	Sum of Amount	5,013.30	3,314.23	8,327.53
		Percent of Total	60.20%	39.80%	100.00%
	BUSINESS SERVICES	Sum of Amount	12,580.80		12,580.80
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	3,601,047.54	32,940.12	3,633,987.66
		Percent of Total	99.09%	0.91%	100.00%
	FACILITIES & PLANNING	Sum of Amount	18,321,700.93	14,579,655.30	32,901,356.23
		Percent of Total	55.69%	44.31%	100.00%
	FINANCE	Sum of Amount	203,148.92	106,218.45	309,367.37
		Percent of Total	65.67%	34.33%	100.00%
	FINANCIAL REPORTING	Sum of Amount	6,355.28	4,664.54	11,019.82
		Percent of Total	57.67%	42.33%	100.00%
	HUB PROGRAMS	Sum of Amount	996.36	2,281.11	3,277.47
		Percent of Total	30.40%	69.60%	100.00%
	HUMAN RESOURCES	Sum of Amount	72,899.30	16,158.94	89,058.24
		Percent of Total	81.86%	18.14%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	985.92		985.92
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount		4,773.66	4,773.66
		Percent of Total	0.00%	100.00%	100.00%
	INST - FINANCE	Sum of Amount	9,562.48		9,562.48
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	10,436,707.69	1,020,925.44	11,457,633.13
		Percent of Total	91.09%	8.91%	100.00%
	ONE CARD PROGRAM	Sum of Amount	359,092.45	5,663.25	364,755.70
		Percent of Total	98.45%	1.55%	100.00%
	PARKING & TRANSPORTATION	Sum of Amount	1,397,354.48	15,519.08	1,412,873.56
		Percent of Total	98.90%	1.10%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	1,356,024.29	463,294.51	1,819,318.80
		Percent of Total	74.53%	25.47%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	125,621.36	46,389.51	172,010.87
		Percent of Total	73.03%	26.97%	100.00%
PHY PLANT-BLDG MAINT	Sum of Amount	321,214.97	137,818.59	459,033.56	
	Percent of Total	69.98%	30.02%	100.00%	
PHY PLANT-CUSTODIAL SVCS	Sum of Amount	71,328.01	6,013.73	77,341.74	

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Administration and Finance	PHY PLANT-CUSTODIAL SVCS	Percent of Total	92.22%	7.78%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	109,678.76	4,766.45	114,445.21
		Percent of Total	95.84%	4.16%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	36,506.10		36,506.10
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	997,588.16	247,487.94	1,245,076.10
		Percent of Total	80.12%	19.88%	100.00%
	POLICE	Sum of Amount	311,589.14	92,797.49	404,386.63
		Percent of Total	77.05%	22.95%	100.00%
	POSTAL SERVICES	Sum of Amount	69,575.38	2,221.46	71,796.84
		Percent of Total	96.91%	3.09%	100.00%
	PRINTING	Sum of Amount	130,279.28	4,606.58	134,885.86
		Percent of Total	96.58%	3.42%	100.00%
	PURCHASED UTILITIES	Sum of Amount	24,108.05		24,108.05
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	199,999.04	63,113.14	263,112.18
		Percent of Total	76.01%	23.99%	100.00%
	Administration and Finance Sum of Amount			38,550,518.48	16,896,839.12
Administration and Finance Percent of Total			69.53%	30.47%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	253,640.27	20,531.83	274,172.10
		Percent of Total	92.51%	7.49%	100.00%
Architecture Sum of Amount			253,640.27	20,531.83	274,172.10
Architecture Percent of Total			92.51%	7.49%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	13,703.48	35,067.57	48,771.05
		Percent of Total	28.10%	71.90%	100.00%
	CBA CAREER SERVICES CTR	Sum of Amount	50,172.66	5,920.57	56,093.23
		Percent of Total	89.45%	10.55%	100.00%
	CTR FOR ENTREPRENEURSHIP & INN	Sum of Amount	28,998.86	4,627.94	33,626.80
		Percent of Total	86.24%	13.76%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	17,404.71	6,121.13	23,525.84
		Percent of Total	73.98%	26.02%	100.00%

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Business Administration	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	718,608.55	200,199.67	918,808.22
		Percent of Total	78.21%	21.79%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	18,274.17	32,720.00	50,994.17
		Percent of Total	35.84%	64.16%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	390,426.11	30,661.53	421,087.64
		Percent of Total	92.72%	7.28%	100.00%
	FINANCE	Sum of Amount	6,263.85	12,548.60	18,812.45
		Percent of Total	33.30%	66.70%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	2,495.19		2,495.19
		Percent of Total	100.00%	0.00%	100.00%
	GULF COAST SMALL BUS. DEVEL CE	Sum of Amount	380,345.42	189,102.30	569,447.72
		Percent of Total	66.79%	33.21%	100.00%
	INFORMATION SYSTEMS RESEARCH C	Sum of Amount	484.86	54.62	539.48
		Percent of Total	89.88%	10.12%	100.00%
	MANAGEMENT	Sum of Amount	5,540.60	23,384.15	28,924.75
		Percent of Total	19.16%	80.84%	100.00%
	MARKETING	Sum of Amount	178,845.11	44,709.61	223,554.72
		Percent of Total	80.00%	20.00%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	5,524.07	1,448.75	6,972.82
		Percent of Total	79.22%	20.78%	100.00%
RESEARCH AND INSTR COMPUTING S	Sum of Amount	169,291.96	105,464.94	274,756.90	
	Percent of Total	61.62%	38.38%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	31,120.40	14,235.64	45,356.04	
	Percent of Total	68.61%	31.39%	100.00%	
Business Administration Sum of Amount			2,017,500.00	706,267.02	2,723,767.02
Business Administration Percent of Total			74.07%	25.93%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	259,959.40	195,510.88	455,470.28
		Percent of Total	57.07%	42.93%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	606,721.63	49,746.59	656,468.22
		Percent of Total	92.42%	7.58%	100.00%
CURRICULUM AND INSTRUCTION	Sum of Amount	101,841.50	24,738.31	126,579.81	

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Education	CURRICULUM AND INSTRUCTION	Percent of Total	80.46%	19.54%	100.00%	
		DEAN, EDUCATION	Sum of Amount	188,086.97	80,837.00	268,923.97
			Percent of Total	69.94%	30.06%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	43,315.99	20,570.35	63,886.34	
			Percent of Total	67.80%	32.20%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	45,236.41	13,342.70	58,579.11	
			Percent of Total	77.22%	22.78%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	430,326.88	102,806.92	533,133.80	
			Percent of Total	80.72%	19.28%	100.00%
	HUMAN DEVELOPMENT LAB	Sum of Amount	31,340.62	5,846.18	37,186.80	
			Percent of Total	84.28%	15.72%	100.00%
	TEACHER EDUCATION AND CERTIFIC	Sum of Amount	10,951.50	9,164.28	20,115.78	
			Percent of Total	54.44%	45.56%	100.00%
	TEX CTR FOR UNIV/SCHOOL PRTSHP	Sum of Amount	100,121.43	14,694.31	114,815.74	
			Percent of Total	87.20%	12.80%	100.00%
	Education Sum of Amount			1,817,902.33	517,257.52	2,335,159.85
Education Percent of Total			77.85%	22.15%	100.00%	
Engineering	CHEMICAL ENGINEERING	Sum of Amount	988,967.65	35,184.92	1,024,152.57	
			Percent of Total	96.56%	3.44%	100.00%
	CIVIL ENGINEERING	Sum of Amount	397,821.58	68,169.62	465,991.20	
			Percent of Total	85.37%	14.63%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	60,990.30	3,805.89	64,796.19	
			Percent of Total	94.13%	5.87%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	48,301.91	3,635.87	51,937.78	
			Percent of Total	93.00%	7.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	557,307.79	175,043.32	732,351.11	
			Percent of Total	76.10%	23.90%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	803,159.14	31,954.84	835,113.98	
			Percent of Total	96.17%	3.83%	100.00%
	ENGINEERING SERVICES	Sum of Amount	17,426.75	1,862.67	19,289.42	
			Percent of Total	90.34%	9.66%	100.00%

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Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	78,247.12	68,394.04	146,641.16
		Percent of Total	53.36%	46.64%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	633,152.96	75,342.80	708,495.76
		Percent of Total	89.37%	10.63%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	4,025.11		4,025.11
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount	22,390.94	17,966.33	40,357.27
		Percent of Total	55.48%	44.52%	100.00%
Engineering Sum of Amount			3,611,791.25	481,360.30	4,093,151.55
Engineering Percent of Total			88.24%	11.76%	100.00%
Graduate School of Social Work	AMERICAN HUMANICS	Sum of Amount	8,329.04	167.94	8,496.98
		Percent of Total	98.02%	1.98%	100.00%
	CENTER FOR ORG RESEARCH & EFFE	Sum of Amount	33.70	152.81	186.51
		Percent of Total	18.07%	81.93%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	67,408.15	47,457.46	114,865.61
		Percent of Total	58.68%	41.32%	100.00%
	DEVELOPMENT	Sum of Amount		200.72	200.72
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	4,046.30	5,739.47	9,785.77
		Percent of Total	41.35%	58.65%	100.00%
	LEARNING CENTER	Sum of Amount	181.50		181.50
		Percent of Total	100.00%	0.00%	100.00%
	MSW ADMISSIONS OFFICE	Sum of Amount	1,216.42	3,233.49	4,449.91
		Percent of Total	27.34%	72.66%	100.00%
	MSW PROGRAM	Sum of Amount	2,671.97	496.21	3,168.18
		Percent of Total	84.34%	15.66%	100.00%
	ODSPR	Sum of Amount	25,300.22	2,527.67	27,827.89
		Percent of Total	90.92%	9.08%	100.00%
	PHD PROGRAM	Sum of Amount	3,010.58	97.53	3,108.11
		Percent of Total	96.86%	3.14%	100.00%
SOC WRK ACADEMY FOR RSRCH/PRAC	Sum of Amount	138,705.66	37,188.55	175,894.21	
	Percent of Total				

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Graduate School of Social Work	SOC WRK ACADEMY FOR RSRCH/PRAC	Percent of Total	78.86%	21.14%	100.00%
Graduate School of Social Work Sum of Amount			250,903.54	97,261.85	348,165.39
Graduate School of Social Work Percent of Total			72.06%	27.94%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	109,413.44	47,488.42	156,901.86
		Percent of Total	69.73%	30.27%	100.00%
	HONORS COLLEGE	Sum of Amount	8,184.53		8,184.53
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			117,597.97	47,488.42	165,086.39
Honors College Percent of Total			71.23%	28.77%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	154,550.76	116,828.08	271,378.84
		Percent of Total	56.95%	43.05%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	1,472,524.42	74,716.23	1,547,240.65
		Percent of Total	95.17%	4.83%	100.00%
Hotel and Restaurant Management Sum of Amount			1,627,075.18	191,544.31	1,818,619.49
Hotel and Restaurant Management Percent of Total			89.47%	10.53%	100.00%
Law Center	DEAN, LAW	Sum of Amount	869,743.97	414,263.97	1,284,007.94
		Percent of Total	67.74%	32.26%	100.00%
	LAW	Sum of Amount	1,975.53	2,397.29	4,372.82
		Percent of Total	45.18%	54.82%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	110,028.46	93,774.15	203,802.61
		Percent of Total	53.99%	46.01%	100.00%
	LAW LIBRARY	Sum of Amount	316,704.20	42,853.74	359,557.94
		Percent of Total	88.08%	11.92%	100.00%
Law Center Sum of Amount			1,298,452.16	553,289.15	1,851,741.31
Law Center Percent of Total			70.12%	29.88%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	12,481.32	1,554.33	14,035.65
		Percent of Total	88.93%	11.07%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	43,308.72	32,998.96	76,307.68
		Percent of Total	56.76%	43.24%	100.00%
	ANTHROPOLOGY	Sum of Amount	4,398.92	10,061.50	14,460.42
		Percent of Total	30.42%	69.58%	100.00%

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Liberal Arts and Social Sciences	ART	Sum of Amount	134,454.48	127,723.38	262,177.86
		Percent of Total	51.28%	48.72%	100.00%
	ARTE PUBLICO	Sum of Amount	529,575.06	10,192.41	539,767.47
		Percent of Total	98.11%	1.89%	100.00%
	BAND	Sum of Amount	183,845.76	1,564.36	185,410.12
		Percent of Total	99.16%	0.84%	100.00%
	BLAFFER GALLERY	Sum of Amount	219,900.47	8,236.72	228,137.19
		Percent of Total	96.39%	3.61%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	3,838.89	14,364.20	18,203.09
		Percent of Total	21.09%	78.91%	100.00%
	COMMUNICATION	Sum of Amount	181,640.96	175,634.75	357,275.71
		Percent of Total	50.84%	49.16%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	72,480.21	5,609.12	78,089.33
		Percent of Total	92.82%	7.18%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	220,742.30	316,343.69	537,085.99
		Percent of Total	41.10%	58.90%	100.00%
	ECONOMICS	Sum of Amount	98,653.63	66,775.91	165,429.54
		Percent of Total	59.63%	40.37%	100.00%
	ENGLISH	Sum of Amount	111,390.35	72,531.59	183,921.94
		Percent of Total	60.56%	39.44%	100.00%
	HISTORY	Sum of Amount	61,784.84	27,636.43	89,421.27
		Percent of Total	69.09%	30.91%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	58,654.32	22,899.80	81,554.12
		Percent of Total	71.92%	28.08%	100.00%
	MILITARY SCIENCE	Sum of Amount	21,325.42	4,000.89	25,326.31
		Percent of Total	84.20%	15.80%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	63,660.15	24,849.30	88,509.45
		Percent of Total	71.92%	28.08%	100.00%
MUSIC	Sum of Amount	358,332.02	113,893.67	472,225.69	
	Percent of Total	75.88%	24.12%	100.00%	
PHILOSOPHY	Sum of Amount	5,186.40	10,741.36	15,927.76	

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			UH HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	PHILOSOPHY	Percent of Total	32.56%	67.44%	100.00%	
		Sum of Amount	57,108.51	34,807.83	91,916.34	
	POLITICAL SCIENCE	Percent of Total	62.13%	37.87%	100.00%	
		Sum of Amount	240,478.01	24,713.24	265,191.25	
	PSYCHOLOGY	Sum of Amount	1,641.83		1,641.83	
		Percent of Total	100.00%	0.00%	100.00%	
	RELIGIOUS STUDIES	Sum of Amount	14,036.11	32,477.22	46,513.33	
		Percent of Total	30.18%	69.82%	100.00%	
	SOCIOLOGY	Sum of Amount	195,133.94	28,909.78	224,043.72	
		Percent of Total	87.10%	12.90%	100.00%	
	THEATRE	Sum of Amount	67,692.47	2,335.89	70,028.36	
		Percent of Total	96.66%	3.34%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	17,797.80	13,868.75	31,666.55	
		Percent of Total	56.20%	43.80%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			2,979,542.89	1,184,725.08	4,164,267.97
	Liberal Arts and Social Sciences Percent of Total			71.55%	28.45%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	3,600,915.31	579,220.44	4,180,135.75	
		Percent of Total	86.14%	13.86%	100.00%	
Library Sum of Amount			3,600,915.31	579,220.44	4,180,135.75	
Library Percent of Total			86.14%	13.86%	100.00%	
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	1,253.57		1,253.57	
		Percent of Total	100.00%	0.00%	100.00%	
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,699,885.66	43,541.30	1,743,426.96	
		Percent of Total	97.50%	2.50%	100.00%	
	CAGE INSTITUTE	Sum of Amount	8,049.78	677.00	8,726.78	
		Percent of Total	92.24%	7.76%	100.00%	
	CHEMISTRY	Sum of Amount	950,263.37	76,906.94	1,027,170.31	
		Percent of Total	92.51%	7.49%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	283,177.18	193,524.79	476,701.97	
		Percent of Total	59.40%	40.60%	100.00%	

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			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	257,982.38	28,368.60	286,350.98
		Percent of Total	90.09%	9.91%	100.00%
	GEOLOGY	Sum of Amount	1,020,591.31	65,000.13	1,085,591.44
		Percent of Total	94.01%	5.99%	100.00%
	IMAQs	Sum of Amount	331,475.58	374,485.70	705,961.28
		Percent of Total	46.95%	53.05%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	162.66		162.66
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	30,479.57	11,617.85	42,097.42
		Percent of Total	72.40%	27.60%	100.00%
	MATHEMATICS	Sum of Amount	545,716.14	34,174.15	579,890.29
		Percent of Total	94.11%	5.89%	100.00%
	PHYSICS	Sum of Amount	1,000,432.19	62,440.95	1,062,873.14
		Percent of Total	94.13%	5.87%	100.00%
Natural Science and Mathematics Sum of Amount			6,129,469.39	890,737.41	7,020,206.80
Natural Science and Mathematics Percent of Total			87.31%	12.69%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	1,401,335.65	152,899.35	1,554,235.00
		Percent of Total	90.16%	9.84%	100.00%
	OPT VISION SCIENCES	Sum of Amount	739,878.31	30,731.63	770,609.94
		Percent of Total	96.01%	3.99%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	330,678.83	69,486.86	400,165.69
		Percent of Total	82.64%	17.36%	100.00%
Optometry Sum of Amount			2,471,892.79	253,117.84	2,725,010.63
Optometry Percent of Total			90.71%	9.29%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	236,463.77	23,231.34	259,695.11
		Percent of Total	91.05%	8.95%	100.00%
	DEAN, PHARMACY	Sum of Amount	685,470.38	83,205.95	768,676.33
		Percent of Total	89.18%	10.82%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	11,324.05	2,488.46	13,812.51
		Percent of Total	81.98%	18.02%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	592,317.43	41,273.24	633,590.67

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			UH HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Pharmacy	PHARMACOLOGICAL & PHARMACEUTIC	Percent of Total	93.49%	6.51%	100.00%	
Pharmacy Sum of Amount			1,525,575.63	150,198.99	1,675,774.62	
Pharmacy Percent of Total			91.04%	8.96%	100.00%	
President	AFFIRMATIVE ACTION	Sum of Amount	8,352.99	14,616.32	22,969.31	
		Percent of Total	36.37%	63.63%	100.00%	
	CONTRACTS ADMINISTRATION	Sum of Amount	3,501.34	1,551.94	5,053.28	
		Percent of Total	69.29%	30.71%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	3,266,237.89	739,486.75	4,005,724.64	
		Percent of Total	81.54%	18.46%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	382,454.85	61,679.07	444,133.92	
		Percent of Total	86.11%	13.89%	100.00%	
	PRESIDENT	Sum of Amount	29,732.30	14,399.00	44,131.30	
		Percent of Total	67.37%	32.63%	100.00%	
	STAFF COUNCIL	Sum of Amount	1,568.48	997.67	2,566.15	
		Percent of Total	61.12%	38.88%	100.00%	
	President Sum of Amount			3,691,847.85	832,730.75	4,524,578.60
	President Percent of Total			81.60%	18.40%	100.00%
Research	ALLIED GEOPHYSICAL LABORATORIE	Sum of Amount	4,407.48	5,381.07	9,788.55	
		Percent of Total	45.03%	54.97%	100.00%	
	ANIMAL CARE OPERATIONS	Sum of Amount	265,223.17	49,221.87	314,445.04	
		Percent of Total	84.35%	15.65%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	99,478.10	5,595.90	105,074.00	
		Percent of Total	94.67%	5.33%	100.00%	
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	20,756.12	5,163.70	25,919.82	
		Percent of Total	80.08%	19.92%	100.00%	
	GRANTS AND CONTRACTS	Sum of Amount	19,413.02	7,452.40	26,865.42	
		Percent of Total	72.26%	27.74%	100.00%	
	HOUSTON COASTAL CENTER	Sum of Amount	4,779.88	4,166.79	8,946.67	
		Percent of Total	53.43%	46.57%	100.00%	
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	5,209.89	96.00	5,305.89	
		Percent of Total	98.19%	1.81%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	MAT. RES. SCI & ENGR. CTR	Sum of Amount	94,321.70	2,294.37	96,616.07
		Percent of Total	97.63%	2.37%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMEN	Sum of Amount	124,070.70	2,276.84	126,347.54
		Percent of Total	98.20%	1.80%	100.00%
	RESEARCH	Sum of Amount	344,782.14	19,431.96	364,214.10
		Percent of Total	94.66%	5.34%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	2,314.71	3,553.79	5,868.50
		Percent of Total	39.44%	60.56%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	56,102.32	13,450.51	69,552.83
		Percent of Total	80.66%	19.34%	100.00%
	RESEARCH POLICIES/COMP/COMMITT	Sum of Amount	4,158.49	3,469.38	7,627.87
		Percent of Total	54.52%	45.48%	100.00%
	SPACE VACUUM EPITAXY CENTER	Sum of Amount	41,833.60	174.66	42,008.26
		Percent of Total	99.58%	0.42%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	132,610.41	2,234.31	134,844.72
		Percent of Total	98.34%	1.66%	100.00%
	TCSUH	Sum of Amount	648,400.51	27,818.48	676,218.99
		Percent of Total	95.89%	4.11%	100.00%
	TIMES	Sum of Amount	377,244.06	57,337.67	434,581.73
		Percent of Total	86.81%	13.19%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	1,140,312.40	93,154.00	1,233,466.40	
	Percent of Total	92.45%	7.55%	100.00%	
Research Sum of Amount			3,385,418.70	302,273.70	3,687,692.40
Research Percent of Total			91.80%	8.20%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	252,332.90	40,205.18	292,538.08
		Percent of Total	86.26%	13.74%	100.00%
	CAMPUS RECREATION	Sum of Amount	241,493.44	64,049.38	305,542.82
		Percent of Total	79.04%	20.96%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	283,554.49	14,652.88	298,207.37
		Percent of Total	95.09%	4.91%	100.00%
	CHILD CARE CENTER	Sum of Amount	93,081.19	7,855.03	100,936.22

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College/Division	Department	Data	UH HUB		
			No	Yes	Grand Total
Student Affairs	CHILD CARE CENTER	Percent of Total	92.22%	7.78%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	23,950.13	28,168.16	52,118.29
		Percent of Total	45.95%	54.05%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	90,813.42	5,886.39	96,699.81
		Percent of Total	93.91%	6.09%	100.00%
	DEAN OF STUDENTS	Sum of Amount	41,118.03	8,649.25	49,767.28
		Percent of Total	82.62%	17.38%	100.00%
	INT'L STUDENT & SCHOLAR SERVIC	Sum of Amount	35,559.64	5,684.06	41,243.70
		Percent of Total	86.22%	13.78%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	3,388.45	4,287.21	7,675.66
		Percent of Total	44.15%	55.85%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	19,423.41	5,921.70	25,345.11
		Percent of Total	76.64%	23.36%	100.00%
	RELIGION CENTER	Sum of Amount	6,230.62	540.47	6,771.09
		Percent of Total	92.02%	7.98%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	1,774,971.52	166,941.20	1,941,912.72
		Percent of Total	91.40%	8.60%	100.00%
	STUDENT AFFAIRS	Sum of Amount	84,256.56	14,962.94	99,219.50
		Percent of Total	84.92%	15.08%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	176,568.86	178,605.10	355,173.96
		Percent of Total	49.71%	50.29%	100.00%
	STUDENT PHARMACY	Sum of Amount	19,234.32	445.99	19,680.31
		Percent of Total	97.73%	2.27%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	39,511.49	6,995.50	46,506.99
Percent of Total		84.96%	15.04%	100.00%	
UNIVERSITY CAREER SERVICES	Sum of Amount	31,352.28	6,359.00	37,711.28	
	Percent of Total	83.14%	16.86%	100.00%	
UNIVERSITY CENTER	Sum of Amount	470,911.40	92,431.35	563,342.75	
	Percent of Total	83.59%	16.41%	100.00%	
UNIVERSITY TESTING SERVICES	Sum of Amount	114,551.91	10,948.94	125,500.85	
	Percent of Total	91.28%	8.72%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Student Affairs	URBAN EXPERIENCE VPSA	Sum of Amount	258.75	1,523.73	1,782.48	
		Percent of Total	14.52%	85.48%	100.00%	
	VETERAN SERVICES	Sum of Amount	15,851.54	4,781.14	20,632.68	
		Percent of Total	76.83%	23.17%	100.00%	
Student Affairs Sum of Amount			3,818,414.35	669,894.60	4,488,308.95	
Student Affairs Percent of Total			85.07%	14.93%	100.00%	
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	12,116.03		12,116.03	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	315,704.84	365,219.32	680,924.16	
		Percent of Total	46.36%	53.64%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	111,960.26	150,817.42	262,777.68	
		Percent of Total	42.61%	57.39%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	47,278.14	101,372.13	148,650.27	
		Percent of Total	31.80%	68.20%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	130,131.37	88,761.05	218,892.42	
		Percent of Total	59.45%	40.55%	100.00%	
	TMAC	Sum of Amount	38,247.38	3,069.06	41,316.44	
		Percent of Total	92.57%	7.43%	100.00%	
Technology Sum of Amount			655,438.02	709,238.98	1,364,677.00	
Technology Percent of Total			48.03%	51.97%	100.00%	
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	8,366.45	49,088.04	57,454.49	
		Percent of Total	14.56%	85.44%	100.00%	
	ANNUAL GIVING	Sum of Amount	445,466.95	4,561.37	450,028.32	
		Percent of Total	98.99%	1.01%	100.00%	
	CREATIVE SERVICES	Sum of Amount	502,178.42	66,354.15	568,532.57	
		Percent of Total	88.33%	11.67%	100.00%	
	DEVELOPMENT	Sum of Amount	101,724.18	100,906.99	202,631.17	
		Percent of Total	50.20%	49.80%	100.00%	
	DEVELOPMENT RESEARCH	Sum of Amount	22,740.49	1,707.48	24,447.97	
		Percent of Total	93.02%	6.98%	100.00%	
	DONOR & ALUMNI RECORDS		Sum of Amount	37,823.99	6,825.33	44,649.32

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			UH HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	DONOR & ALUMNI RECORDS	Percent of Total	84.71%	15.29%	100.00%
	EXTERNAL COMMUNICATIONS	Sum of Amount	10,793.81	505.16	11,298.97
		Percent of Total	95.53%	4.47%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	26,203.11	1,521.70	27,724.81
		Percent of Total	94.51%	5.49%	100.00%
	MARKETING	Sum of Amount	68,127.10	1,252.83	69,379.93
		Percent of Total	98.19%	1.81%	100.00%
	PLANNED GIVING	Sum of Amount	103,435.16	12,114.56	115,549.72
		Percent of Total	89.52%	10.48%	100.00%
	PUBLIC AFFAIRS	Sum of Amount	218,949.48	4,570.68	223,520.16
		Percent of Total	97.96%	2.04%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	107,817.43	89,915.33	197,732.76
		Percent of Total	54.53%	45.47%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	4,878.53	47,418.13	52,296.66
Percent of Total		9.33%	90.67%	100.00%	
University Advancement Sum of Amount			1,658,505.10	386,741.75	2,045,246.85
University Advancement Percent of Total			81.09%	18.91%	100.00%
Total Sum of Amount			88,460,334.66	28,443,107.09	116,903,441.75
Total Percent of Total			75.67%	24.33%	100.00%