

University of Houston
HUB Report Q3
September 1, 2018- May 31, 2019

College/Division	Amount Spent with HUBs	Percent Spent with HUBs	FY19 HUB Utilization Goal	Total Expenditures
Academic Affairs	736,610.04	28.71%	20.98%	2,565,538.45
Administration and Finance	17,096,270.23	9.49%	14.95%	180,202,786.03
Architecture	93,051.56	24.09%	18.95%	386,289.75
Business Administration	618,153.21	19.18%	22.51%	3,222,825.45
Chancellor/President	575,767.51	6.09%	6.91%	9,447,586.42
College of Medicine	47,737.11	35.45%	N/A	134,664.42
College of Nursing	49,990.68	31.28%	17.52%	159,824.99
College of the Arts	186,138.69	13.74%	5.18%	1,354,892.27
Education	167,981.64	16.38%	18.99%	1,025,618.98
Engineering	414,549.22	5.86%	10.20%	7,078,684.50
Graduate College of Social Work	42,358.06	7.89%	20.83%	537,042.86
Honors College	17,848.89	6.55%	7.55%	272,615.86
Hotel and Restaurant Management	149,697.33	7.30%	6.46%	2,049,305.44
Law Center	361,323.17	26.95%	22.33%	1,340,754.55
Liberal Arts and Social Sciences	538,194.55	17.47%	17.88%	3,080,287.69
Library	195,781.07	2.17%	5.86%	9,016,078.63
Natural Science and Mathematics	1,047,404.99	15.01%	6.12%	6,980,164.02
Optometry	138,276.20	2.86%	5.25%	4,832,722.89
Pharmacy	270,863.88	6.80%	8.22%	3,980,380.81
Research	325,021.86	7.72%	7.43%	4,211,775.85
Student Affairs	2,083,369.96	38.49%	22.27%	5,413,178.68
Technology	450,471.73	20.87%	31.85%	2,158,601.08
Univ Marketing, Comm & Media Rel	52,572.03	10.44%	12.33%	503,474.53
University Advancement	136,593.51	14.67%	12.07%	930,856.21
Grand Total	25,796,027.12	10.28%	13.78%	250,885,950.36