



Please print the following certification form and return it to the Texas Higher Education Board.

Master Plan Certification

I have reviewed the data listed below and I certify that the data reported below is complete and accurate.

Renu Khator, Chancellor

Institutional Contact

Name: Woody Sutton
Title: Director Space Management and Analysis
Phone: 7137427201
E-Mail: cwsutton@central.uh.edu

Capital Expenditure Plan (MP1) Summary Report (Fiscal Years 2023 - 2027)

Project Name	Building Number	Building Name	Condition	Pri	GSF	E&G	Acres	CIP	Deferred Maintenance to be Addressed	Total Cost	Start Date	End Date
University STEM and Research Building	0000			1	150,000	105,000	0		\$2,000,000	\$123,500,000	9/2023	9/2026
Medical Research Building	0000			2	150,000	105,000	0		\$0	\$136,050,000	9/2023	9/2026
College of Optometry New Building & Demo	0505			3	200,000	120,000	0		\$46,000,000	\$181,300,000	9/2023	9/2026
Campus Energy Operations Plant	0000			4	0	0	0		\$0	\$80,000,000	9/2023	9/2026
Sugar Land Central Utility Plant	0000			5	0	0	0		\$0	\$20,000,000	9/2023	9/2026
Agrawal Level 3 and 4 Buildout	0484			6	35,924	25,660	0		\$0	\$14,000,000	7/2023	8/2026
Moody Dining Replacement	0000			7	67,600	0	0		\$8,700,000	\$48,600,000	9/2023	9/2026
New Moody Towers Residence Hall Replacement	0584			8	275,220	0	0		\$31,200,000	\$135,000,000	9/2023	9/2027
Student Center Addition	0487			9	35,000	0	0		\$0	\$28,600,000	9/2022	12/2025
Law Complex Renovation	0537			10	199,785	114,566	0		\$20,160,000	\$60,000,000	9/2025	9/2028
Renovate Lamar Fleming, Jr.	0564			11	117,155	82,009	0		\$15,600,000	\$41,000,000	9/2025	9/2028
Renovate Fred J. Heyne Building	0534			12	70,284	49,199	0		\$3,900,000	\$24,600,000	9/2025	9/2028
E. Cullen Renovation	0516			13	136,820	40,443	0		\$25,200,000	\$48,000,000	9/2026	9/2029
Renovate Science and Research 2 Building	0551			14	65,000	45,500	0		\$4,800,000	\$25,000,000	9/2025	9/2027
Charter School Renovation	0533			15	14,506	0	0		\$2,650,000	\$5,100,000	9/2025	9/2027
South Campus Fueling Station	0800			16	0	0	0		\$0	\$1,500,000	9/2022	9/2024
Cougar Woods Generator	0800			17	0	0	0		\$0	\$2,500,000	7/2022	7/2023
University Drive Transformation	0800			18	0	0	0		\$3,000,000	\$12,000,000	5/2022	12/2024
Centennial Plaza	0800			19	0	0	0		\$3,750,000	\$15,000,000	5/2022	12/2026
Campus Lighting and Security Upgrades	0800			20	0	0	0		\$4,500,000	\$18,000,000	5/2022	12/2024
Gateway and Campus Landscape Enhancements	0800			21	0	0	0		\$0	\$8,000,000	5/2022	12/2024
Cullen Boulevard Enhancements	0800			22	0	0	0		\$0	\$5,000,000	5/2022	5/2026
Central Utility Plant Chiller #3 Replacement	0515			23	0	0	0		\$0	\$4,500,000	9/2022	9/2024

Totals by Project Type

Project Type	Number of Projects	GSF	E&G	Acres	Total Cost

Addition	1	35,000	0	0	\$28,600,000
New Construction	9	878,744	355,660	0	\$739,950,000
Repair and Renovation	12	603,550	331,717	0	\$266,200,000
Land Acquisition	0	0	0	0	\$0
Infrastructure	1	0	0	0	\$2,500,000
Information Resources	0	0	0	0	\$0
Leased Space	0	0	0	0	\$0
Unspecified	0	0	0	0	\$0
Totals	23	1,517,294	687,377	0	\$1,037,250,000

Summary of Planned Expenditures by Year

Project Type	2023	2024	2025	2026	2027	Balance	Total Cost
Addition	\$1,430,000	\$1,430,000	\$1,430,000	\$1,430,000	\$1,430,000	\$21,450,000	\$28,600,000
New Construction	\$15,500,000	\$131,222,500	\$31,222,500	\$31,222,500	\$31,222,500	\$499,560,000	\$739,950,000
Repair and Renovation	\$62,500,000	\$0	\$0	\$150,855,000	\$48,255,000	\$4,590,000	\$266,200,000
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Infrastructure	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,875,000	\$2,500,000
Information Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Leased Space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unspecified	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$79,555,000	\$132,777,500	\$32,777,500	\$183,632,500	\$81,032,500	\$527,475,000	\$1,037,250,000

Totals by Funding Sources

Funding Source	Number of Projects	Total Cost
Auxiliary Enterprise Fund	1	\$5,100,000
Auxiliary Enterprise Revenues	3	\$79,700,000
Available University Fund	0	\$0
Designated Tuition	0	\$0
Energy Savings	0	\$0
Federal Funds	0	\$0
Federal Grants	0	\$0
General Revenue	0	\$0
Gifts/Donations	0	\$0
Higher Education Assistance Fund Proceeds	14	\$352,000,000
Housing Revenue	1	\$135,000,000
Lease Purchase other than MLPP	0	\$0
Legislative Appropriations	0	\$0
Master Lease Purchase Program	0	\$0
Other	0	\$0
Other Local Funds	0	\$0
Other Revenue Bonds	0	\$0
Performance Contracting Energy Conservation	0	\$0
Permanent University Fund	0	\$0
Private Development	0	\$0
Private Development Funds	0	\$0
Revenue Financing System Bonds	0	\$0
Student Fees	0	\$0
Tuition Revenue Bond Proceeds	4	\$465,450,000
Unexpended Plant Funds	0	\$0
Unknown Funding Source	0	\$0
Unspecified	0	\$0
Totals		\$1,037,250,000