

UNIVERSITY of
HOUSTON
PLANT OPERATIONS

TO: Plant Operations Directors and Project Managers
FROM: Capital Renewal and Deferred Maintenance Committee
DATE: November 21, 2010
SUBJ: CRDM funding restrictions

As we enter 2011, CRDM funding is limited. All requests for CRDM funds will be carefully reviewed prior to approval. Please refer to the CRDM Guidelines posted on the CRDM webpage http://www.uh.edu/plantops/about-us/committees/crdm/CRDM_Guidelines.pdf. Knowing the balances available will be limited we ask that you limit your requests to imminent needs that ensure the business continuity of the university and are essential in nature.

Projected	Description	Projected Dollars Available by FY
Project CRDM Allocations		
FY 11	Available Balance	3,752,497.50
FY 12	Available Balance	3,072,669.75
FY 13	Available Balance	2,006,027.25
FY 14	Available Balance	3,466,408.50

If you have any questions related to this memo or the CRDM process please contact Melissa Rockwell or Sue Yerby for more details.

We thank you in advance for your continued stewardship and support.