| University of Houston                          | Board of<br>Regents<br>Total<br>Project Cost | Fund Source      | Status           | Page<br>Number |
|--|--|------------------|------------------|----------------|
| Tillman J. Fertitta Family College of Medicine | \$90M  | HEAF             | Construction     | 1              |
| Core Renovation                                | \$100M                                       | HEAF             | Construction     | 2              |
| John M. O'Quinn Law Building                   | \$90M  | State/Donor      | Construction     | 3              |
| Football Development Center                    | \$90-115M*                                   | Donor            | Design           | 4              |
| Sugarland Academic Building                    | \$65M*                                       | CCAP             | Design           | 5              |
| Academic Building for The Hobby School         | \$52M  | CCAP/HEAF        | Programming      | 6              |
| The Hub  | \$35M*                                       | Revenue Bonds    | Construction     | 7              |
| Hilton Expansion & Renovation                  | \$30M  | Revenue Bonds    | Construction     | 8              |
| Innovation Hub Building                        | \$72M*                                       | CCAP             | Programming      | 9              |
| TMC Renovation Project                         | \$30.5M*                                     | HEAF/Harvey Ins. | Programming      | 10             |
| Science Education Research Center              | \$15M  | HEAF             | Construction     | 11             |
| UH Centennial Projects Plan                    | \$35M  | Bonds            | Programming      | 12             |
| General Services Building Roof                 | \$5.5M                                       | State            | Construction     | 13             |
| Advancing Community Engagement Institute       | \$2.8M                                       | Grant/Donor      | Construction     | 14             |
| MDA Roof & Water Intrusion Repairs             | \$2.5M                                       | State            | Construction     | 15             |
| Wortham Roof & Envelope Repairs                | \$2M   | State            | Construction     | 16             |
| Campus Wide ATS Replacement                    | \$1.9M                                       | HEAF             | Construction     | 17             |
| Multiple Fire Alarm Upgrades Phase 2           | \$1.9M                                       | HEAF             | Construction     | 18             |
| Chung's Warehouse Demolition                   | \$1.8M                                       | HEAF             | Construction     | 19             |
| Houston Science Center Fire Panel/Pump         | \$3.1M                                       | HEAF             | Design           | 20             |
| Replacement                                    |  |                  |                  |                |
| Campus Loop Road                               | \$4.6M                                       | HEAF             | Design           | 21             |
| HVAC Chiller Replacement                       | \$4.7M                                       | HEERF            | Pre-Construction | 22             |
| Sub-total Sub-total                            | \$735.3M                                     |                  |                  |                |
| *Pending BOR Approval                          |  |                  |                  |                |

## **Major Projects Briefing Sheets**

| University of Downtown          | Board of<br>Regents<br>Total<br>Project Cost | Fund Source  | Status       | Page<br>Number |
|---------------------------------|--|--------------|--------------|----------------|
| UHD Recreation Center           | \$38M  | Student Fees | Construction | 23             |
| UHD One Main Waterproofing      | \$2.5M                                       | State        | Construction | 24             |
| Sub-Total                       | \$40.5M                                      |              |              |                |
| University of Clear Lake        |  |              |              |                |
| UHCL Campus Way-Finding Signage | \$1.5M                                       | HEAF         | Construction | 25             |
| Sub-total                       | \$1.5M                                       |              |              |                |
| University of Victoria          |  |              |              |                |
| UHV STEM Building               | \$28M  | CCB/TRB      | Construction | 26             |
| UHV Health & Wellness           | \$25M  | Bonds        | Design       | 27             |
| UHV Northwest Campus Phase 2    |  |              |              |                |
| & North Bldg. Renovation        | \$24.1M                                      | CCAP         | Programming  | 28             |
| <b>Sub-total</b>                | \$77.1M                                      |              |              |                |
| *Pending BOR Approval           |  |              |              |                |
| Grand Total                     | \$854.4M                                     |              |              |                |

