

UNIVERSITY of **HOUSTON**

**TUITION AND FEE  
ADVISORY COMMITTEE  
MEETING**

January 31, 2014

# Agenda

- ▣ Undergraduate Tuition Recommendations
- ▣ Graduate Tuition Recommendations
- ▣ Non-resident Premium Recommendation
- ▣ Fee Proposals

# Introduction

Undergraduate tuition timeline

Advisory Committee Meetings

Jan 17 Principles and Options ✓

Jan 29 Implementation Issues ✓

Jan 29 SGA/Campus meetings ✓

Jan 31 Report and Recommendations ✓

Feb 5 Implementation Issues

BOR Meeting February 25, 26

Implementation Fall 2014

# What is UH in 4 Contract?

## Program for On-time Graduation in 4 Year

The University of Houston is committed to creating an educational environment in which student success can be ensured. In support of this goal, we strive to provide students with tools and resources needed to facilitate degree completion. The graduation plan outlined (in handout) has been developed as a mechanism to help students identify and pursue clear paths for completing their undergraduate degree in a timely manner. Graduation within four years of initial fall enrollment at the University of Houston is ensured.

# Proposed Tuition Principles

## **Simplicity, transparency**

Consolidate and reduce the number of rates

## **Inflation based rate setting**

The CBO projection of the CPI (February 2013) is 2.2% for 2015-2018 and 2.3% for 2019-2023.

## **Tuition Contracts**

This agreement is entered into between The University of Houston (University) and the party (s) signing below (Student) to provide Student with a fixed four year tuition rate through four (4) consecutive academic years, twelve (12) consecutive fall, spring and summer semesters. The guaranteed tuition rate in effect for students entering the program in the Fall 2014 is \$4750 per semester.

## **Four year rate performance requirements**

- (1) Be a first time freshman admitted unconditionally in the fall semester. (SEPARATE CONTRACT FOR TRANSFERS)
- (2) Enroll in 15 or more college credit hours in initial semester; credit for developmental courses are not counted towards the 15 credit requirement;
- (3) Successfully complete 30 semester credit hours within each academic year;
- (4) Enroll in a degree-seeking four-year program; enrollment in non-degree, non academic professional and public programs or other off-campus programs do not qualify;
- (5) Maintain good academic standing as per the requirements of the student handbook.

# TAMU Board Approved FY2015 Mandatory Fixed Rate for Incoming Freshmen

## Texas A&M Proposed Guaranteed Rates by College

### FY15 Fall/Spring Resident Rates

2.2% annual CPI increase (no increase first year) and excluding \$36.30/SEM from the UAF total

Freshman Cohort		FY15 Four Year Rates Excluding CPI in Year 1										
Colleges/Programs	12 + SCH Current Rate <sup>2</sup>	1 SCH	2 SCH	3 SCH	4 SCH	5 SCH	6 SCH	7 SCH	8-11 SCH	12+ SCH	\$ Incr/SEM	% Chg.
Agriculture	\$ 4,556	\$ 748	\$ 1,045	\$ 1,343	\$ 1,641	\$ 1,938	\$ 2,236	\$ 2,534	\$ 3,724	\$ 4,813	\$ 257	5.65%
Agriculture <sup>1</sup>	4,956	782	1,114	1,446	1,778	2,111	2,443	2,775	4,103	5,226	271	5.46%
Architecture	4,948	791	1,132	1,473	1,814	2,155	2,496	2,838	4,202	5,334	386	7.81%
Business	4,826	771	1,092	1,414	1,735	2,057	2,378	2,699	3,985	5,097	271	5.62%
Education	4,677	757	1,064	1,371	1,677	1,984	2,291	2,598	3,826	4,924	247	5.28%
Engineering	5,112	796	1,143	1,489	1,836	2,182	2,529	2,876	4,262	5,399	287	5.62%
General Studies	4,535	729	1,008	1,287	1,566	1,845	2,124	2,403	3,520	4,590	55	1.22%
Geosciences	4,540	738	1,026	1,313	1,601	1,889	2,177	2,465	3,616	4,695	156	3.43%
Liberal Arts	4,431	736	1,023	1,309	1,595	1,882	2,168	2,455	3,600	4,678	247	5.57%
Science	4,580	738	1,025	1,313	1,601	1,889	2,177	2,464	3,616	4,694	114	2.50%
Vet Med	4,629	739	1,027	1,316	1,605	1,894	2,183	2,472	3,627	4,707	78	1.68%

<b>Freshman Cohort Average</b>	<b>4,568</b>	<b>4,813</b>	<b>245</b>	<b>5.36%</b>
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# Undergraduate Tuition Recommendation

## Proposed 4-Year Fixed

- UH 15 SCH FY 15 \$4750 (plus student services fees)

## Proposed Variable

- Calculated at 2.25 inflation
- Rounded to nearest whole \$5
- Two years

## Fees

- Mandatory student service fees separate
- Voluntary Fees

# Variable Rate Proposal FY2015 & FY2016

-----FY2015-----

-----FY2016-----

Student Major	Rates		Cost for 15 Hours		Rates		Cost for 15 Hours	
	Tuition & Academic Fees per Hour	Tuition & Academic Fees	Student Fees*	Total	Tuition & Academic Fees per Hour	Tuition & Academic Fees	Student Fees**	Total
<b>Group 1</b> University FTIC Education CLASS - Liberal Arts	\$300	\$4,500	\$477	\$4,977	\$305	\$4,575	\$477	\$5,052
<b>Group 2</b> University Scholars CLASS - Fine & Performing Arts Hotel & Restaurant Management Natural Sciences & Mathematics Pharmacy	\$320	\$4,800	\$477	\$5,277	\$325	\$4,875	\$477	\$5,352
<b>Group 3</b> Architecture Business Engineering Technology	\$345	\$5,175	\$477	\$5,652	\$355	\$5,325	\$477	\$5,802
<b>Undergrad Average</b>	\$318.80	\$4,782	\$477	\$5,259	\$325.20	\$4,878	\$477	\$5,355

\* FY2015 Student Fees per Semester

	<u>1 to 5 SCH</u>	<u>6 &amp; More SCH</u>
Student Service Fee	\$ 234	\$ 250
University Center Fee	135	135
Rec & Wellness Fee	92	92
<b>Total</b>	<b>\$ 461</b>	<b>\$ 477</b>

\*\* FY2016 Student Fees per Semester (FY2016 TBD, FY2015 shown for illustration)

	<u>1 to 5 SCH</u>	<u>6 &amp; More SCH</u>
Student Service Fee	\$ 234	\$ 250
University Center Fee	135	135
Rec & Wellness Fee	92	92
<b>Total</b>	<b>\$ 461</b>	<b>\$ 477</b>

# UH Graduate Tuition Recommendations

## Summary of UH Graduate Increases

Doctoral Programs - No Increase

Masters Programs - 2.2% Increase each year

Exceptions:

- Business Masters - FY2015 9.7%, FY2016 2.2%
- Engineering Masters - Each Year 3.0%
- Law (LLM) Masters - No Increase
- Social Work Masters - FY2015 5.3%, FY2016 1.5%
- Technology Masters - Each Year 3.5%
- Optometry O.D. - No Increase
- Pharmacy PharmD - FY2015 9.1%, FY2016 9.0% for Building Program

# UH Non-Resident Tuition Recommendations

Applies to Undergraduates and Graduates

	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
State-Mandated Non-Resident Premium (pass-through amount to the state)	\$354	\$354 *	\$354 *
UH Non-Resident Premium	--	\$100	\$100

\* This rate is established annually by the Higher Education Coordinating Board

# Fee Proposals

## Mandatory fees

Student Service Fee

Rec Center Fee

## Voluntary fees

- Housing Rates
- Meal Plan Rates
- Study Abroad, Field Trips, Executive Programs, Application Fees, Dissertation Binding, Late and Installment Fees

**END**