

University of Houston System-Wide Art Acquisition
Budget to Actuals Report
As of December 2, 2013

Transaction Description	1% Art Allocation of Construction		SWAAC Portion	C&R Portion	Art Allocation	Art Expenditures	Encumbrance	Balance remaining for Art	Project Balance	Comments
	Total Project Cost	Cost								
Total Central Plant	\$ 38,403,196.00	\$ 88,000.00	\$ 2,640.00	\$ 6,160.00	\$ 79,200.00	\$ -	\$ 75,500.00	\$ 3,700.00		SWAAC And C&R portion not yet taken as are state funds and SWAAC and C&R are local cost centers. Voucher needed to reallocate.
Total Health and Biomed	70,000,000.00	523,000.00	16,140.00	37,660.00	470,700.00	381,000.00	75,500.00	14,200.00	\$ 1,295,296.45	Actual Art Allocation is slightly less that the \$538k presented by S. Moore
Total Classroom and Business Building	41,000,000.00	272,728.00	8,181.84	19,090.96	245,455.20	319,500.00	-	(74,044.80)	\$ 5,161,630.55	
Total UC Transformation	80,000,000.00	323,415.00	9,702.45	22,639.05	291,073.50	35,000.00	60,300.00	195,773.50	\$ 6,159,095.57	Amount is great than original amount presented By S. Moore
Total Cougar Place 2	48,500,000.00	393,691.00	11,100.00	25,900.00	333,000.00	131,000.00	25,000.00	177,000.00	\$ 2,972,888.53	
Total Cougar Village 2	50,000,000.00	394,700.00	11,700.00	27,300.00	355,230.00	345,000.00	-	10,230.00	\$ 1,444,846.11	
Total New Stadium	105,000.00	822,750.00	24,682.50	57,592.50	740,475.00	750,000.00	-	(9,525.00)	\$ 7,485,891.98	
Total Cemo Hall	10,028,082.75	70,077.00	2,658.55	6,203.27	61,215.18	-	-	61,215.18	\$ 284,515.21	
Total East Parking Garage	18,000,000.00	request sent	2,700.00	6,300.00	81,000.00	56,500.00	24,500.00	-	\$ -	
Total Stadium Garage	26,000,000.00	213,250.00	6,397.50	14,927.50	190,800.00	102,500.00	27,500.00	60,800.00	\$ 1,723,313.45	
Total P770769 Science Lab	56,700,000.00	254,000.00	7,620.00	17,780.00	228,600.00	-	-	228,600.00		
Total SERC	129,107.00	Buehler	3,873.21	9,037.49	261,900.00	-	-	261,900.00	\$ 494,541.52	
Total Valenti P770774	3,469,630.37	27,000.00	810.00	1,890.00	22,500.00	-	-	22,500.00	\$ 89,159.87	
Total West Side Dining	9,300,000.00	70,382.00	2,111.46	4,926.74	63,343.30	-	-	63,343.30	\$ 798,646.95	
Total Parking 1A	20,000,000.00	164,500.00	4,935.00	11,515.00	148,050.00	-	-	148,050.00	\$ 1,566,922.66	
Totals, Current Projects			116,452.51	271,722.51	3,608,542.18	2,156,500.00	288,300.00	1,163,742.18		
New Construction Projects										
Basketball Practice Facility	15,000,000.00	120,000.00	3,600.00	8,400.00	108,000.00			108,000.00		
MREB	51,000,000.00	410,000.00	12,300.00	28,700.00	369,000.00			369,000.00		
Biomed 2	55,000,000.00	409,900.00	12,297.00	28,693.00	368,910.00			368,910.00		
UHV Academic and Economic Dev Building	12,400,000.00	103,093.00	3,092.79	7,216.51	92,783.70			92,783.70		
UHD Parking Garage	13,500,000.00	134,160.00	4,024.80	9,391.20	120,744.00			120,744.00		
UHV Sophomore Housing	11,500,000.00	86,290.00	2,588.70	6,040.30	77,661.00			77,661.00		
Total, New Projects								1,137,098.70		
Up-coming Commissions/Art Projects										
Liam Gillick Commission					300,000.00			300,000.00		
Malou Flato Mural Conservation, Storage, Relocation					100,000.00			100,000.00		
Stadium Legends					100,000.00			100,000.00		
Relocate Mary Miss Chairs					50,000.00			50,000.00		
Total (less up-coming projects)	\$ 737,140,016.12	\$ 4,880,936.00	\$ 270,808.31	\$ 631,886.03	\$ 8,904,183.06	\$ 4,313,000.00	\$ 576,600.00	\$ 1,750,840.88		