

University of Houston System-Wide Art Acquisition
Budget to Actuals Report
As of September 12, 2014

Transaction Description	1% Art Allocation of Construction					Art Expenditures	Encumbrance	Balance remaining for Art	Project Balance	Comments	Art Program Cost Center established
	Total Project Cost	Cost	SWAAC Portion	C&R Portion	Art Allocation						
Total Central Plant	\$ 38,403,196.00	\$ 88,000.00	\$ 2,640.00	\$ 6,160.00	\$ 79,200.00	\$ 75,000.00	\$ 500.00	\$ 3,700.00		SWAAC And C&R portion not yet taken as are state funds and SWAAC and C&R are local cost centers. Voucher needed to reallocate.	
Total Health and Biomed	70,000,000.00	523,000.00	16,140.00	37,660.00	469,200.00	456,000.00	-	13,200.00	\$ 1,295,296.45	Actual Art Allocation is slightly less that the \$538k presented by S. Moore	
Total Classroom and Business Building	41,000,000.00	272,728.00	8,181.84	19,090.96	245,455.20	319,500.00	-	(74,044.80)	\$ 5,161,630.55		
Total UC Transformation	80,000,000.00	323,415.00	9,702.45	22,639.05	291,073.50	76,342.30	25,757.70	188,973.50	\$ 6,159,095.57	Amount is great than original amount presented By S. Moore	
Total Cougar Place 2	48,500,000.00	393,691.00	11,100.00	25,900.00	356,691.00	156,000.00	-	200,691.00	\$ 2,972,888.53		
Total Cougar Village 2	50,000,000.00	394,700.00	11,700.00	27,300.00	355,700.00	388,963.00	-	(33,263.00)	\$ 1,444,846.11		
Total New Stadium	105,000.00	822,750.00	24,682.50	57,592.50	740,475.00	650,000.00	-	90,475.00	\$ 7,485,891.98		
Total Cemo Hall	10,028,082.75	70,077.00	2,658.55	6,203.27	61,215.18	-	-	61,215.18	\$ 284,515.21		Y
Total East Parking Garage	18,000,000.00	90,000.00	2,700.00	6,300.00	81,000.00	56,500.00	24,500.00	-	\$ -		
Total Stadium Garage	26,000,000.00	213,250.00	6,397.50	14,927.50	191,925.00	130,000.00	-	61,925.00	\$ 1,723,313.45		
Total P770769 Science Lab	56,700,000.00	254,000.00	7,620.00	17,780.00	228,600.00	-	-	228,600.00			
Total SERC	129,107.00	Buehler	3,873.21	9,037.49	261,900.00	-	-	261,900.00	\$ 494,541.52		
Total Valenti P770774	3,469,630.37	27,000.00	810.00	1,890.00	22,500.00	-	-	22,500.00	\$ 89,159.87		
Total West Side Dining	9,300,000.00	70,382.00	2,111.46	4,926.74	63,343.30	-	-	63,343.30	\$ 798,646.95		
Total Parking 1A	20,000,000.00	164,500.00	4,935.00	11,515.00	148,050.00	-	-	148,050.00	\$ 1,566,922.66		
Basketball Practice Facility	25,000,000.00	209,346.00	6,280.38	14,654.22	188,411.40	-	-	188,411.40			
MREB	51,000,000.00	410,000.00	12,300.00	28,700.00	369,000.00	-	-	369,000.00			
Biomed 2	55,000,000.00	409,900.00	12,297.00	28,693.00	368,910.00	-	-	368,910.00			
Totals, Current Projects			147,329.89	343,769.73	4,522,649.58	2,344,305.30	50,757.70	2,163,586.58			
Component Campus Construction Projects											
UHV Academic and Economic Dev Building	12,400,000.00	103,093.00	3,092.79	7,216.51	92,783.70	92,783.70	-	-			
UHD Parking Garage	13,500,000.00	134,160.00	4,024.80	9,391.20	120,744.00	120,744.00	-	-			
UHV Sophomore Housing	11,500,000.00	86,290.00	2,588.70	6,040.30	77,661.00	77,661.00	-	-			
Total, New Projects											
Up-coming Commissions/Art Projects											
Tony Feher Commission					300,000.00			300,000.00			
Liam Gillick Commission					300,000.00			300,000.00			
Malou Flato Mural Conservation, Storage, Relocation					100,000.00			100,000.00			
Stadium Legends					100,000.00			100,000.00			
Relocate Mary Miss Chairs					100,000.00			100,000.00			
Total (less up-coming projects)	\$ 747,140,016.12	\$ 5,060,282.00	\$ 304,366.07	\$ 710,187.47	\$ 900,000.00	\$ 4,979,799.30	\$ 101,515.40	\$ 1,263,586.58			