

UH ARTWORK BUDGET- REVENUES

<u>PROJECTS</u>	<u>ARTWORK BUDGET</u>
Stadium Precinct:	
Stadium Parking Garage	\$ 212,000
SERC (Phases 3, 4)	\$ 291,000 (1) (2)
Science Teaching Lab Bldg.	\$ 254,000
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Subtotal- Stadium Precinct	\$757,000
Professional Precinct:	
East Parking Garage	\$ 90,000 (1)
Calhoun Lofts	\$ 40,000 (1)
Cemo Hall	\$ 90,000
Classroom Business Building	\$258,000
Central Utilities Plant Expansion	<u>\$88,000</u>
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Subtotal- Professional Precinct	<u>\$566,000</u>
Health Biomedical Building	\$538,000
Funston Addition/Valenti School of Communications	\$ 25,000 (2)
Blaffer Gallery Addition	\$ 10,000 (2)
Cougar Village I	\$ 46,000 (1)
New Approved Project Projects:	
West Dining	\$ 60,000 (2)
UC Transformation	\$234,000 (2)
Cougar Village II	\$390,000 (2)
Sophomore Housing/Cougar Place Replacement	\$370,000 (2)
Proposed Project:	
Multi Modal Parking Garage	\$140,000 (2)
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TOTAL ARTWORK BUDGET- REVENUES	<u>\$3,136,000</u>
SWAAC Operations (3%)	(<u>\$94,000</u>)
Conservation and Renewal (7%)	(<u>\$219,000</u>)
Contingency	(<u>\$357,000</u>)
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TOTAL ARTWORK BUDGET- AVAILABLE	<u>\$2,466,000</u>

Note: Overall art budget revenues reduced \$193,000

- (1) Remaining Art Funds. A portion of the art acquisition budget has already been allocated for other artwork.
(2) Estimated Revenue. Project is still being developed and an exact art budget is still to be determined.