

Transaction Description	1% Art Allocation of Total Project							
	Cost	SWAAC Portion	C&R Portion	Art Allocation	Art Expenditures	Encumbrance	Balance remaining for Art	Project Balance
Total Central Plant	\$ 88,000.00	\$ 2,640.00	\$ 6,160.00	\$ 79,200.00	\$ -	\$ 75,500.00	\$ 3,700.00	
Total Health and Biomed	\$ 523,000.00	\$ 16,140.00	\$ 37,660.00	\$ 470,700.00	\$ 381,000.00	\$ 75,500.00	\$ 14,200.00	\$ 1,295,296.45
Total Classroom and Business Building	\$ 272,728.00	\$ 8,181.84	\$ 19,090.96	\$ 245,455.20	\$ 319,500.00	\$ 255,500.00	\$ (329,544.80)	\$ 5,161,630.55
Total UC Transformation	\$ 323,415.00	\$ 9,702.45	\$ 22,639.05	\$ 291,073.50	\$ -	\$ 95,300.00	\$ 195,773.50	\$ 6,159,095.57
Total Cougar Place 2	\$ 393,691.00	\$ 11,100.00	\$ 25,900.00	\$ 333,000.00	\$ 56,000.00	\$ 96,000.00	\$ 181,000.00	\$ 2,972,888.53
Total Cougar Village 2	\$ 394,700.00	\$ 11,700.00	\$ 27,300.00	\$ 355,230.00	\$ 345,000.00	\$ -	\$ 10,230.00	\$ 1,444,846.11
Total New Stadium	\$ 822,750.00	\$ 24,682.50	\$ 57,592.50	\$ 740,475.00	\$ 750,000.00	\$ -	\$ (9,525.00)	\$ 7,485,891.98
Total Calhoun Lofts request sent	\$ 1,200.00	\$ 1,200.00	\$ 2,800.00	\$ 36,000.00	\$ 36,000.00	\$ -	\$ -	\$ -
Total Cemo Hall request sent	\$ 2,700.00	\$ 2,700.00	\$ 6,300.00	\$ 81,000.00	\$ -	\$ -	\$ 81,000.00	\$ 284,515.21
Total East Parking Garage request sent	\$ 2,700.00	\$ 2,700.00	\$ 6,300.00	\$ 81,000.00	\$ 56,500.00	\$ 24,500.00	\$ -	\$ -
Total Stadium Garage	\$ 213,250.00	\$ 6,397.50	\$ 14,927.50	\$ 190,800.00	\$ 102,500.00	\$ 27,500.00	\$ 60,800.00	\$ 1,723,313.45
Total P770769 Science Lab	\$ 254,000.00	\$ 7,620.00	\$ 17,780.00	\$ 228,600.00	\$ -	\$ -	\$ 228,600.00	
Total SERC	\$ 274,810.70	\$ 3,873.21	\$ 9,037.49	\$ 261,900.00	\$ -	\$ -	\$ 261,900.00	\$ 494,541.52
Total Valenti P770774	\$ 27,000.00	\$ 810.00	\$ 1,890.00	\$ 22,500.00	\$ -	\$ -	\$ 22,500.00	\$ 89,159.87
Total West Side Dining	\$ 70,382.00	\$ 2,111.46	\$ 4,926.74	\$ 63,343.30	\$ -	\$ -	\$ 63,343.30	\$ 798,646.95
Total Parking 1A	\$ 164,500.00	\$ 4,935.00	\$ 11,515.00	\$ 148,050.00	\$ -	\$ -	\$ 148,050.00	\$ 1,566,922.66
Multidisciplinary Research and Engineering Building	\$ 409,000.00	\$ 12,270.00	\$ 28,630.00	\$ 368,100.00			\$ 368,100.00	
Totals		\$ 116,493.96	\$ 271,819.24	\$ 3,628,327.00	\$ 2,046,500.00	\$ 649,800.00	\$ 1,300,127.00	
Liam Gillick Commission							\$ 300,000.00	
Malou Flato							\$ 100,000.00	
Stadium Legends Plaza								
New Balance							\$ 900,127.00	