

**U. Virginia Monthly F&A
Distribution by Target for FY2012-
2013**

Target		Total
State Total	\$ (0.28)	\$ 11,598,095.31
ITC	(0.02)	949,920.80
Environ Health	(0.02)	966,586.08
VPR	(0.09)	3,574,701.95
VP/CFO	(0.04)	1,541,538.14
Alderman Library	(0.01)	441,022.99
Health Sciences Library	(0.02)	761,804.32
Gov F&A	(0.17)	6,922,811.10
Dept Total	(0.17)	7,029,779.72
Other Total	(0.01)	417,529.10
Deans Total	(0.18)	7,511,828.89
	<u>\$ (1.00)</u>	<u>\$ 41,715,618.41</u>