

FIVE YEAR HISTORY 2009-2013

Row Labels	Salary And Wages	S&W, Tenure Track Faculty	S&W, Non Tenure Track Fac	S&W, Adjunct Faculty	S&W, Graduate Assistants	S&W, Exempt Staff	S&W, Non Exempt Staff	S&W, Student Employees
Division Academic Affairs	201,955	412,226	1,882,479	2,363,732	1,803,282	5,072,735	786,736	350,812
Academic Affairs-H0396	201,955	412,226	1,882,479	2,363,732	1,803,282	5,072,735	786,736	350,812
Division Research	245,090	78,506	582,432	291,976	129,962	5,676,570	1,084,697	130,185
Research (Ph)-H0400	245,090	78,506	582,432	291,976	129,962	5,676,570	1,084,697	130,185
Grand Total	447,045	490,732	2,464,911	2,655,708	1,933,244	10,749,305	1,871,433	480,997
	0.80%	0.87%	4.38%	4.72%	3.44%	19.12%	3.33%	0.86%

S&W, Summer		Capital	Maintenance And	Travel And	Scholarships	Purchased	Total
Instr Salaries	Fringe Benefits	Outlay	Operations	Business	And	Utilities	Expenditures
				Expense	Fellowship		
71,649	2,346,169	2,452,379	13,698,236	5,524,630	1,188,239	1,126	38,156,385
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-	1,958,373	492,644	5,957,561	1,407,525	27,053	247	18,062,821
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71,649	4,304,542	2,945,023	19,655,797	6,932,155	1,215,292	1,373	56,219,206
0.13%	7.66%	5.24%	34.96%	12.33%	2.16%	0.00%	1