

Account Name	Acad Affairs/Prov	Architecture	Business Admin	Dept Of Public Safety	Education	Engineering	GCSW	Honors College	HRM	Law	Lib Arts & Social Sci	Library	NSM	Optometry	Pharmacy	Research	Student Affairs	Technology	University Advancem	Grand Total
P&A Staff Salaries, Exempt	2,474			138,439	65,071	68,998	82,380				108,568		56,455		9,047	1,105,224		52,903	39,114	1,728,673
Summer Salaries			9,409			103,823	8,079			9,960	62,268		284,223	100,487	(9,250)	147,015		12,054		728,068
Research Staff Salaries-Exempt						92,122					27,710		185,186	43,685	42,132	312,279				703,114
Research Faculty Salaries						27,647							299,472	17,500	53,025	97,570				495,214
Furnishings/Equipment						132,597							86,551		18,463	165,127				402,738
Insur-State Subsidy				19,199	6,516	23,383	8,365			242	14,492		68,304	5,627	18,608	213,950		4,750	2,901	386,337
State Match Fica		202	731	10,550	6,341	22,941	10,227			1,137	17,107		61,439	10,241	7,592	147,350		6,405	2,976	305,239
Uh-Foreign Travel		1			1,493	64,199					17,360		135,056	10,660	2,378	26,085		12,184		269,416
Research Assistants Salaries					-	36,949	15,510				24,882		103,289	27,221	1,602	30,505		3,315		243,273
Admin Staff Sal, Non Exempt		2,630	2,944		6,721	21,676	9,479				22,039		23,686		6,322	140,554		2,742		238,793
Research And Lab Supplies					2,110	31,288	3,356		220		34,339		76,754	22,573	47,068	14,925		391		233,024
Tools, Furnishings & Equipment		2,272		3,485	416	80,943	765	6,545	4,840		44,697		57,103	10,514	68	8,860		423		220,931
Research Staff Sal, Non Exempt						28,127					5,200		4,481			182,731				220,539
Telephone Services					2,032	58,184	5,498	1,482			9,951		66,595	1,680	312	61,646		3,670		211,050
Computer Equip-State Control A		1,298	2,895		1,659	27,701	1,682				9,172		78,013	16,853	1,398	54,973				195,644
Membership - Academic & Busine			934		919	12,384		300			7,124		43,685	12,348	5,461	76,719	29,250	3,333		192,457
Consulting - Other						52,542					9,837		10,649		300	60,455	46,088			179,871
Uh-Schl-Qualified-Tuit/Fee/Bks						32,717	74,977	24,500			17,450		3,300	21,052						173,996
Office Supplies				1,382	264	27,399	138	26	1,225	158	39,061		26,455	903	4,619	61,235		259		163,124
St Pd Ret Match Trs				7,698	3,376	11,965	5,696			898	7,247		24,941	3,730	363	91,208		2,954	2,351	162,427
Registration Fees		138	217		3,010	33,138	135	1,179			7,353		56,106	10,719	3,396	43,972		2,558		161,921
Uh-University Guest Travel						21,505	2,872				1,918		87,120	8,020	1,036	13,084		293		135,848
Repairs/Maintenance - Equipmen						2,251					5,294		36,603	57,156	17,261	14,960		220		133,745
Misc Internal Service-Contract					269	30,563		75			19,762		42,922	598	10,037	18,239		3,515		125,980
Non-Hazardous Lab Hwre-Materls						25,259							13,782	3,432		73,639		480		116,592
Uh-Travel Exp For Interviewee						35,503					5,087		59,367			5,788		6,066		111,811
Uh-Out Of State Meal & Lodg			477		2,666	21,477	1,151	878		1,045	9,924		26,531	7,467	9,090	30,590		258		111,554
Admin Stipends, Faculty						27,999							19,648			34,506		24,996		107,149
Uh-Out Of Sta-Pub Trans-Empl			1,071		2,054	30,448	126	10		-	10,783		23,427	8,232	2,259	20,684		946		100,040
Hazardous Waste Disposal				99,505																99,505
Uh-Schol Qualified Tui & Fe						92,789							503	1,661						94,953
Uh-Business Meals				345	67	23,657	1,011	143			3,021		45,099	2,105	1,030	9,891		3,354		89,723
Severance Pay-Normal Turnover				5,837		1,589	250						15,222		2,345	56,454				81,697
Non Cws Wages						11,291					200		58,180			11,159				80,830
Animals And Human Cadavers						4,227					6,802		5,516	56,207	1,801	4,511				79,064
Uh-Out Of Sta-Pub Transport		330			1,220	12,787	2,864	395			1,122		24,789	255	2,049	28,657		3,719		78,187
Gases						2,248							18,870	693	914	53,478				76,203
Computer Parts And Furnishings						2,931					7,023		14,441	2,172		47,533				74,100
Uh-Food Servcs Non-Promotional						3,721	684	2,838			864		18,400		155	44,685		920		72,267
Uh-Student Travel		2,488			1,000	18,687		2,555			25,048		11,390	7,100	750	277		2,170		71,465
Miscellaneous Fees-Contract					108	8,104				1,484	11,288		2,247	60	3,531	44,540				71,362
Moving-Nontaxable Direct Exps						18,207					13,310		39,431							70,948
Uh-Out Of Sta Actual Meal & Lo		358			3,130	11,335	694			1,008	7,460		13,671	3,081	2,621	24,476		1,735		69,569
Computer Equipment - Expensed		858	3,262		1,446	7,399	1,352				820		27,840	837	38	22,522		159		66,533
License For Software						4,342					2,585		4,770	674		30,864	22,767			66,002
Freight/Transport		8			507	7,802	615	222	8		5,931		18,131	1,863	1,085	25,361			61	61,594
Computer Software		825	405		39	2,392	2,461	47	650		12,999		14,107	1,142	1,056	21,516				57,639
Chemicals - Non Contrchemicals						14,353					4,634		31,084	2,316	2,101	1,300				55,788
Rental - Other Space						670	28,851				137		4,986			18,132				52,776
Analytical Services				10,752		11,639							16,346		1	9,342				48,080
St Pd Ret Match Orp 6.00%			565		390	1,953					4,583		23,390	2,796	5,093	7,895				46,665
Summer Instr, Tenure Track							26,056				20,000									46,056
Uh-Fare For In-House Bus Mtgs					17	9,427	23	214			6,319		20,751	623		8,574				45,948
Ers 1% Empl Grp Ins Contrib	25	26	118	1,386	711	4,220	1,624			150	2,853		9,528	1,890	1,062	20,487		915	389	45,384
Longevity				990	603	3,353	1,964				1,798		2,581	1,664	540	31,025		60	60	44,638
Uh-Non-Employee Stipends					(200)	21,847		7,700			1,000		13,300							43,647
Univ Hosted Special Events						10,664					335		13,472			18,374		140		42,985
Retained Books & Reference Mat		639			195	5,892	456	995		8,795	5,636		14,236	796	241	3,916		75		41,872
Filing Fees Documents						9,100					325		22,362	965	4,035	2,775				39,562
Other Operating Expense																38,546				38,546
Ret Benefit Orp 1.31%						7,205					(1)		698	4,615		24,734		1,026		38,277
Promos/P/R-Public Information											2,600					34,547		520		37,667
Moving Co Payment - Nontaxable						26,319							9,975							36,294
Uh-Bottle Water/Coffee Service					342	9,582					3,137		8,993	430		11,750		791		35,025
Non-Overnight Transportation					2,430	3,286					2,548		5,747	9	534	18,713		345		33,612
Computing Supplies					77	4,182		261			853		16,544	55	248	10,696				32,916
Laboratory Analysis Charge													382		1,100	30,815		126		32,423
Uh-Out Of Sta Incidentals		25	204		799	5,280	598	50		11	5,451		5,957	1,392	1,879	10,246		221		32,113
Subscriptions/Periodicals Acad			479		89	3,143		200		12,390	3,740		4,606		869	4,240		1,725		31,481
Graduate Assistant							21,668				5,034		3,800							30,502
Contract Serv-Other -Contr Svc		200				4,886	10,871		4,880		1,500		5,136		400	15				

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Uh-Promotional Special Events					487	30	4,099				1,437		2,658			15,831				24,542
Wrkmn'S Comp Contrib	11	11	55	653	383	1,999	747			67	1,327		4,858	856	491	9,854		427	179	21,918
Project Expense Transfer							4,535						1,135	15,414						21,084
Recycled Office Supplies													135			20,255				20,390
Receipted Exp - Lecturers & Ar						5,564					346		12,964							18,874
Stipends & Overload,Exempt											2,893		463			15,357				18,713
Rental- Office Space													(200)			18,888				18,688
Lease-Equipment						(5,385)					15,014		2,812			5,896				18,337
Off Campus Academic Printing C						8,809	24	300					1,767	3,647		1,935		714		17,196
Participant-Travel Expenses													16,776							16,776
Uh-Tx Public Trans - Agency					161	501	1,036				1,779		9,846		44	2,667				16,034
Moving-House Hunting - Taxable													3,116			889				15,941
Telecommunication Services					80	7,345	40	100			1,080		3,448			3,542		(131)		15,504
Lecturers And Artists						2,400					7,423		2,600	1,878	500					14,801
Salary Reimb Agrmt \$25000 & Up							14,568													14,568
Moving-Taxable Nondirect Exps						8,284							6,117							14,401
Legal Counsel - Private													13,575			215				13,790
R/M Building						10,534							1,194	1,231		388				13,347
Lecturer Salaries										5,000	8,000									13,000
Uhs Conferences, Dis Of Info													12,091			840				12,931
Uh-Tx Meals & Lodging					1,815	539	203				1,346		3,307	10	1,051	3,582		409		12,262
Laundry & Cleaning Services																11,444				11,444
Empl Pd Trs - 90 Day Enrollmnt				667		1,399	1,563				650		675			4,804		1,662		11,420
Uh-Tx Actual Meal & Lodging					615	1,315					977		6,290			2,133		80		11,410
Employee Stipends					(300)	6,563					5,090									11,353
Pub,Programs, Manuals Catalogs						1,884					822		8,199			408				11,313
R/M Software Maintenance						660							6,128			3,903				10,691
Ranked Faculty Salaries						1,814					5,000				3,740					10,554
Personnel Agencies						3,410										6,921				10,331
Instructional Asst Salaries						10,074										200				10,274
Telephone - Long Distance					23	1,531					36		1,698	3		6,928				10,219
Business Meal-Prospect Employe						2,732					490		6,712			255				10,189
R/M Computer Equipment		99			464	738					302		3,636	-		4,709				9,948
Furniture-Non-Cap						1,670					5,968		1,791							9,429
Tuition Reimb, Job Related							3,553						5,778							9,331
Other - Moveable Equipment						9,285														9,285
Human Subject Testing							615				5,469			2,700		190				8,974
Uh-Tkts Cultural Athletic Comm						-												8,771		8,771
Rental - Service Buildings													7,150			1,489				8,639
New Employee Medical Insurance													7,929		504					8,433
Grant/Contract Close Out											174				2,619	1,169		4,246		8,208
Office Supplies - Reallocation													8,188							8,188
Adv-Excess Employee Recruiting						1,787							5,800					480		8,067
Sup/Mat-Internal Use						681					3,807		843	497	15	1,814				7,657
Lease - Office Space											7,500									7,500
Cws Wages-Federal						78					176		6,792			385				7,431
Equip-State Controlled Assets						-					505		6,297			-				6,802
Oth Supp Staff Sal, Non Exempt						6,411														6,411
Uh-Tx Mileage					439	512	220				744		1,874	289		1,607		577		6,262
Shop/Facility Supplies						786					9		31			5,019				5,845
Promo Public Relations Spons A							500									5,200				5,700
Teaching Supplies						1,099					421		3,146		169	11		383		5,229
Non-Employee Non-Tax Awards						272	-						305			4,240				4,817
Printing/Copying-Social/Civic											466		4,280							4,746
Uh-Scholarships						1,990							2,500							4,490
Uh-Out-Of-Sta Mileage					189	460	67				425		1,041	312	81	1,839				4,414
Licenses/Professional Fees						398	50				1,462			1,636		837				4,383
Postage & Postal Services					15	1,204		8			484	2	1,586	60	83	853		3		4,298
R/M Vehicles						(812)					1,185					3,860				4,233
Uh-Tx Pub Transportation-Emp					354	351					15		1,758		677	695		366		4,216
Communication Allowance											1,125		250			2,758				4,133
Subscriptions & Publications S						2,060					547		1,350		54					4,011
Uh-Reg Fee Rsrch Conf & Meetng					245	675	625				2,207					120				3,872
Repairs/Maintenance Telecommun																3,731				3,731
Uh-Non-Employee Awards						582		210			600				442	1,751				3,585
Uniforms - Employee						600					922		1,345	111		78				3,056
Uh-Alumni Activities						2,994														2,994
Repair/Maint Building														2,994						2,994
Fuels											125		938			1,860				2,923
Testing Payments											2,419		300							2,719
Computer Equipment						567								2,068						2,635
Uh-Tx-Incidentals					344	195	11				188		1,104		168	530		66		2,606
Contrsvc-Training											2,500									2,500
Communication Equipment/ Servi						314							49			1,947				2,310
Other - Fees						55					2,130									2,185
Teaching Assistants Salaries						162							1,884	85						2,131
Insurance-Property & Liability																2,099				2,099

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Legal Fee-Govt Litigation													1,927							1,927
Rental - Motor Vehicles						951							969			-				1,920
Uh-Fund Raising/Promo Travel													1,800							1,800
Pest Control																1,799				1,799
Participant-Other Expenses			332			180					1,120		80							1,712
Uniforms & Safety Clothing						515					942									1,457
Advertising General											912		540							1,452
Maintenance Hardware-Fac/Grnd						941								455						1,396
Uh-Nsf Participant Stipend						1,200														1,200
Late Payment Interest				13		742		9			38		166	33		117		57		1,175
Student Non-Tax Awards								142			1,000									1,142
Overtime						738										25		180		943
Clinic Supplies											770			144						914
Receipted Exp - Other Consulta						32										877				909
Rental Property Expenses													899							899
Repair Parts - Labs & Faciliti														693		200				893
Drugs & Laboratory Medical Sup														835						835
Data Services						435	26						288							749
Gifts In Kind Agency Expenses													600							600
X-Ray Supplies											559									559
Pub,Programs, Manuals Dept 3											554									554
Tax-Property						518							34							552
Rental-Programs And Reference											322					160		35		517
Mailing Services						388					108									496
Admin Cost-Printing/Copying											493									493
Credit Card Expenses																489				489
Security Services-Internal						278					184									462
Uh-Employee Awards						140					219		75							434
Uh-Alcoholic Beverages						231					180					-				411
Employee Non-Tax Awards						222	80						42							344
Pub,Programs, Manuals Dept 4						-					309									309
Student Awards																300				300
Tapes - Audio/Video														288						288
Summer Operations													257							257
Photo And Microfilm/Fiche						250														250
Food-Teaching						219					22									241
Fabrics And Linens											204		30							234
Telecommunications Supplies &											129					84				213
Commencements/Convocations											204									204
Receipted Exp - Engineering Sv						190														190
Medical Services (Not Licensed																182				182
Ers Opt Out Employer Payment										52				104		12				168
Summer Instr, Graduate Assts						135														135
Rental - Telecommunication						125														125
Games Expenses-Incidentals													101							101
Pub,Programs, Manuals Dept 5													95							95
Demurrage													91							91
Gik-Emp Cont Ed Exp Pd By Fdtn						90														90
Advertising Student Recruiting													81							81
Advertising Sponsored Agreemen													80							80
Tax-Sales							67													67
Cleaning & Cust Supp																67				67
Ath Team Equip/Uniform/Supply													55			-				55
Dedicated Data Circuits																43				43
Lubricants						42														42
Uh-Food Services Promotional																34				34
Uh-Thesis Grants						23														23
Ers Opt Out Employee Earnings														16						16
Physician Or Surgeon-Prof Serv											16									16
Uh-Out-Of-Sta Non-Overnite Mea													13							13
Bank Service Charges													10							10
Water											8									8
Hotel Contract Food Expenses													-							-
Cdv-Fare For In-House Bus Mtgs						-														-
Notary & Surety Bonds						-														-
Pass Thru Sub C/G C To \$25,000							-													-
Lease - Motor Vehicles																				-
Pass Thru Sub C/G D \$25,000&Up													-							-
Printing-Art-Non-Cap																				-
Recovered Costs-Local													-							-
Pass Thru Sub C/G A To 25,000																				-
Prior Yr Salary Adj											-									-
Cdv-Bottle Water/Coffee Srvc						-														-
Fabricated Equip															-					-
Cdv-Tkts Cultural Athletic Com						-														-
Cdv-Business Meals													(1)							(1)
Liquified Petroleum Gas Vehicl						(1,262)														(1,262)

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Received Exp-Other Contractor					(2,350)															(2,350)
Cost Reimbursements-Non-Specif						(7)		(1,000)			(1,781)		(17,027)			(413)				(20,228)
Grand Total	2,524	12,422	24,166	301,702	121,830	1,741,348	370,567	57,600	11,823	42,479	816,294	2	2,860,700	533,506	299,904	4,238,863	98,105	183,131	48,185	11,765,151