

University of Houston
IDC Equity Balances
FY2009-2013

Row Labels	Sum of 2009	Sum of 2010	Sum of 2011	Sum of 2012	Sum of 2013
Academic Affairs	(7,849,671)	(8,314,025)	(7,027,114)	(8,828,128)	(9,033,464)
Acad Affairs/Prov	(3,221)	(3,222)	(954)	(25,833)	(15,592)
Academic Affairs	(438)	(438)	(438)	(14,242)	(11,295)
Continuing Education	-	-	-	-	-
Graduate School	(1)	(1)	(1)	(1)	(1)
Learning Support Services	(2,825)	(2,783)	(515)	(11,640)	(4,296)
Writing Center	43	-	-	50	-
Architecture	(3,027)	(50,659)	(16,442)	(9,239)	(12,159)
Architecture.H0025	-	-	(1,496)	(1)	(1,985)
Dean, Architecture	(3,027)	(50,659)	(14,946)	(9,238)	(10,174)
Business Admin	(347,700)	(387,973)	(431,794)	(486,870)	(824,528)
Accountancy And Taxation	(797)	(797)	(757)	(257)	(257)
Dean's Office Bauer College	(69,751)	(72,980)	(79,943)	(89,573)	(40,475)
Decision And Information Scien	(15,354)	(15,654)	(15,414)	(15,414)	(15,414)
Global Energy Mgmt Inst	-	-	-	-	-
Management Department	-	(3,144)	(8,731)	(8,716)	(8,700)
Marketing Department	(5)	-	-	8	(40,032)
Small Business Dev Center	(261,793)	(295,398)	(326,949)	(372,918)	(719,650)
CLASS	(783,701)	(582,511)	(393,117)	(498,121)	(619,817)
African-American Studies	(93)	(93)	(93)	(93)	(93)
Art	(3,000)	(1,043)	(6,554)	(193)	(1,332)
Arte Publico	1	-	-	-	-
Blaffer Gallery	(661)	-	(6,013)	(424)	(50)
Center For Public History	(13,413)	(13,373)	(11,307)	(15,665)	(8,477)
Center For The Americas	-	-	-	-	-
Communication	(176)	(176)	(374)	(5,363)	(2,063)
Communications Disorders	(13,473)	(24,465)	(11,823)	(8,609)	(7,174)
Comparative Cultural Studies	(12,015)	(6,060)	(398)	(8,331)	(13,317)
Dean, Liberal Arts & Soc Sci.H0082	19	(14,171)	2,187	(31)	(393)
Dean, Liberal Arts & Soc Sci.H0120	-	-	-	-	-
Economics	(79,375)	(79,916)	(53,731)	(42,417)	(43,634)
English	(54,942)	(37,140)	(20,934)	(4,003)	(2,464)
Health And Human Performance	(137,448)	(145,574)	(174,099)	(176,439)	(233,090)
Hispanic Studies	(371)	(6,000)	(3,204)	(1,761)	(2,132)
History	(11,819)	(30,570)	(30,674)	(62,944)	(51,978)
Hobby Center For Public Policy	(12,219)	(11,788)	(1,386)	(11,151)	(2,233)
International Telecom Res Inst	(325)	(325)	(325)	(325)	(325)
Mexican-American Studies	(261)	(261)	(261)	(261)	(261)
Modern And Classical Languages	(3,714)	(3,341)	(2,294)	(2,432)	(18,223)
Music	(4,270)	(2,456)	(13,434)	(8,430)	(4,872)
Philosophy	-	279	-	-	(751)
Political Science	(23,203)	(18,415)	(5,797)	(10,183)	(4,523)
Psychology	(384,787)	(149,002)	(38,006)	(107,541)	(192,827)
Sociology	(26,539)	(37,024)	(14,295)	(31,545)	(29,625)
Theater	(1,617)	(1,597)	(302)	20	20
Education	(367,987)	(401,270)	(414,058)	(432,194)	(424,055)
Asian American Studies	(8,170)	(10,716)	(1)	(1)	(126)
Curriculum And Instruction	(58,548)	(61,420)	(28,352)	(33,124)	(62,694)
Dean, Education	(208,957)	(222,539)	(297,478)	(302,281)	(271,503)
Educational Psychology	(15,677)	(12,866)	(21,528)	(33,913)	(32,431)
Institute Urban Education	(76,635)	(93,729)	(66,699)	(62,875)	(57,301)
Engineering	(2,087,348)	(2,129,020)	(1,546,727)	(1,977,712)	(2,094,583)
Biomedical Engineering	(61,657)	(62,495)	(56,388)	(47,429)	(131,726)
Chemical Engineering	(64,255)	(254,381)	(347,818)	(374,356)	(367,455)
Civil Engineering	(84,330)	(76,342)	(75,550)	(157,255)	(191,128)
Composite Engr Applications Ct	(27,468)	(17,558)	(23,547)	(24,560)	(24,535)
Ctr For Innovative Grouting	(44,137)	(46,691)	(49,271)	(53,935)	(58,221)
Ctr. Neuro-Eng & Cognitive Sci	(9,869)	(16,455)	(14,630)	(22,384)	(23,491)
Dean, Engineering	(454,115)	(563,466)	(189,044)	(73,257)	(112,531)
Electrical Engineering	(487,708)	(575,822)	(291,700)	(599,741)	(500,305)
Industrial Engineering	(1,567)	(42,608)	(13,216)	(15,607)	(18,066)
Inst/Fluid Dynamics & Turbulan	(32)	(32)	(32)	(32)	-
Integrated Bio & Nano System	(53,119)	(32,919)	(60,236)	(79,407)	(71,298)
Mechanical Engineering	(318,457)	(370,675)	(377,326)	(455,401)	(462,258)
Nat'l Airborne Laser Map	-	(3,109)	(3,109)	(32,779)	(62,056)
SW Public Technology Center	(70,703)	169	(833)	-	(96)
TX Hurricane Ctr Invt Tech	-	-	(2,238)	(2,692)	(4,229)
Wind Energy Center	(409,931)	(66,636)	(41,789)	(38,877)	(67,188)
GCSW	(528,376)	(618,426)	(542,496)	(482,923)	(169,852)
Child & Family Center	-	(29,263)	(55,746)	(95,107)	(97,537)
Ctr Drug & Social Policy Resrc	-	(42,522)	(28,466)	(79,205)	(11,450)

Division
Academic Affairs
Administration & Finance
Institutional
Research
Student Affairs
University Advancement
University of Houston
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College
Acad Affairs/Prov
Architecture
Business Admin
CLASS
Education
Engineering
GCSW
Honors College

Division_College_Dept
Academic Aff...
Accountancy ...
African-Amer...
Architecture....
Art
Arte Publico
Asian Americ...
Biology & Bio...

Row Labels	Sum of 2009	Sum of 2010	Sum of 2011	Sum of 2012	Sum of 2013
Ctr For Health Equity & Eval	-	-	-	(623)	(857)
Dean, Social Work	(528,376)	(546,641)	(458,284)	(307,988)	(60,008)
Honors College	(66,211)	(25,898)	(83,404)	(16,782)	(5,896)
Dean, Honors College	(66,211)	(25,898)	(83,404)	(16,782)	(5,896)
Houston Teachers Institute	-	-	-	-	-
HRM	5,450	(2,403)	(3,317)	(318)	(30,184)
Hotel And Restaurant Managemen	5,450	(2,403)	(3,317)	(318)	(30,184)
Law	(28,773)	(74,806)	(90,174)	(88,649)	(58,023)
Dean, Law	(27,233)	(73,640)	(89,008)	(87,500)	(49,697)
Energy, Environ & Natural Resr	(720)	(720)	(720)	(720)	(720)
Health Law & Policy Institute	(445)	(446)	(446)	(1)	(7,606)
Law.H0099	(375)	-	-	(428)	-
Library	(5,373)	(6,464)	(11,279)	(11,653)	(3)
University Libraries	(5,373)	(6,464)	(11,279)	(11,653)	(3)
NSM	(2,406,324)	(2,580,697)	(2,011,249)	(2,710,545)	(2,690,503)
Biology & Biochemistry	(1,005,186)	(873,519)	(628,563)	(851,507)	(823,473)
Cage Institute	(37,978)	(82,177)	(72,549)	(49,403)	(39,748)
Chemistry	(433,094)	(472,749)	(655,178)	(884,326)	(862,132)
Computer Science	(117,563)	(222,871)	(262,141)	(244,674)	(260,166)
Ctr For Nuclear Rec&Cell Sign	(1,439)	(10,878)	(48,753)	(65,987)	(207,764)
Dean, Natural Science & Mathe	997	(21,635)	260,356	(59,184)	(2,262)
Earth & Atmospheric Sciences	(272,620)	(326,152)	(175,278)	(193,037)	(227,446)
Inst For Theoretical & Eng Sci	(10,989)	(9,720)	(8,503)	(5,754)	(4,211)
Institute For Climate/Atmo Sci	(121,337)	(156,958)	(146,832)	(102,732)	(30,472)
Mathematics	(105,642)	(152,461)	(144,772)	(157,105)	(76,274)
Physics	(301,473)	(251,577)	(129,036)	(96,836)	(156,555)
Optometry	(800,374)	(897,894)	(1,001,975)	(1,199,005)	(1,162,810)
Dean, Optometry	(800,376)	(897,893)	(1,001,223)	(1,199,007)	(1,162,812)
Opt Vision Sciences	2	(1)	(752)	2	2
Pharmacy	(295,179)	(340,522)	(278,585)	(599,660)	(698,272)
Clinical	(41,566)	(60,062)	(29,761)	(60,764)	(38,567)
Ctr For	-	-	-	-	-
Dean,	(77,491)	(79,654)	(4,054)	(105,188)	(192,261)
Institute For Drug Education	(4,210)	(5,715)	(8,425)	(9,502)	(6,503)
Institute Of Community Health	(11,616)	(16,557)	(18,344)	(19,253)	(18,593)
Pharmacological &	(160,296)	(178,534)	(218,001)	(404,953)	(442,348)
Technology	(131,527)	(212,260)	(201,543)	(288,624)	(227,187)
Center For Applied Technology	-	-	-	-	-
Center For Future Of Health	(42,330)	(20,665)	49	5	(2,867)
Center For Life Sciences Tech	(1,206)	(3,845)	(5,498)	(5,396)	(3,150)
Center For Technology Literacy	(284)	(241)	(11,034)	(71,435)	(23,716)
Ctr For Info Scrt, Res & Edu	-	-	(50)	(50)	(8,539)
Dean, Technology	1,821	(106)	(10,943)	(25,066)	(11,534)
Engineering Technology	(1,289)	(155,142)	(153,639)	(177,798)	(174,887)
Human Develop And Consumer Sci	(6,206)	(5,622)	(7,326)	(1,968)	(1,012)
I LT	(5,179)	(9,890)	(11,240)	(6,916)	(1,482)
TX Mfg Assistance Center	(76,854)	(16,749)	(1,862)	-	-
Grand Total	(7,849,671)	(8,314,025)	(7,027,114)	(8,828,128)	(9,033,464)