

Food Service Advisory Committee

December 6, 2013

Dietitian Update

- Halal update
- Last event of Fall '13- Today (11 am - 1 pm)
 - Nat'l Cook for Christmas
 - Healthified Cookie Decorating
- “What’s Cooking, Coogs?” Cooking Tour
 - Feb. 4th- Chicken Alfredo
 - March 4th- C-Store Cheesecake
 - April 8th- Sweet Chili Lettuce Chicken Wrap

January Retail Pricing

- Spreadsheet sent out to committee.

Papa John's Availability

- Open 9 a.m. to 12 a.m. every day during winter break.
- Cougar Cash accepted on phone orders ONLY – 713.643.7272
- Delivery available.

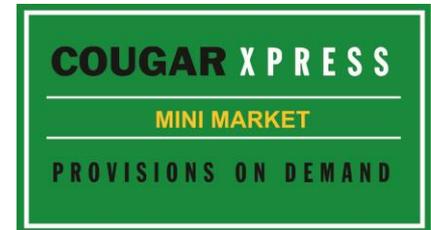


UC Food Court Opening

- First day of service – January 13, 2014



STARBUCKS®



UNIVERSITY of **HOUSTON**
DINING SERVICES

UC Food Court Celebration

- Wednesday, January 29, 2014
- Ribbon Cutting 10:30 a.m. to 11:30 a.m.
- Activities, Tabling and Prizes from 11 a.m. to 3 p.m.
 - Balloon Artist
 - Brand Mascots
 - Giveaways
 - Contests
 - Dietitian Tabling
 - Meal Plan Tabling
 - Catering Display

Finals Mania – Fall 2013

- Tuesday, December 10, 2013
- Rockwell Pavilion – M.D. Anderson Library
- 8:30 p.m. to 11 p.m.
- Volunteers Needed



Meal Plan Pricing Proposal

2014 - 2015

The Future of Our Program

- To provide an affordable solution for our students in alignment with President Khator's goal of graduating students with the least amount of debt.
- To provide a plan that greatly enhances perception of value.
- To sustain the quality, variety, and viability of the program in the years ahead.

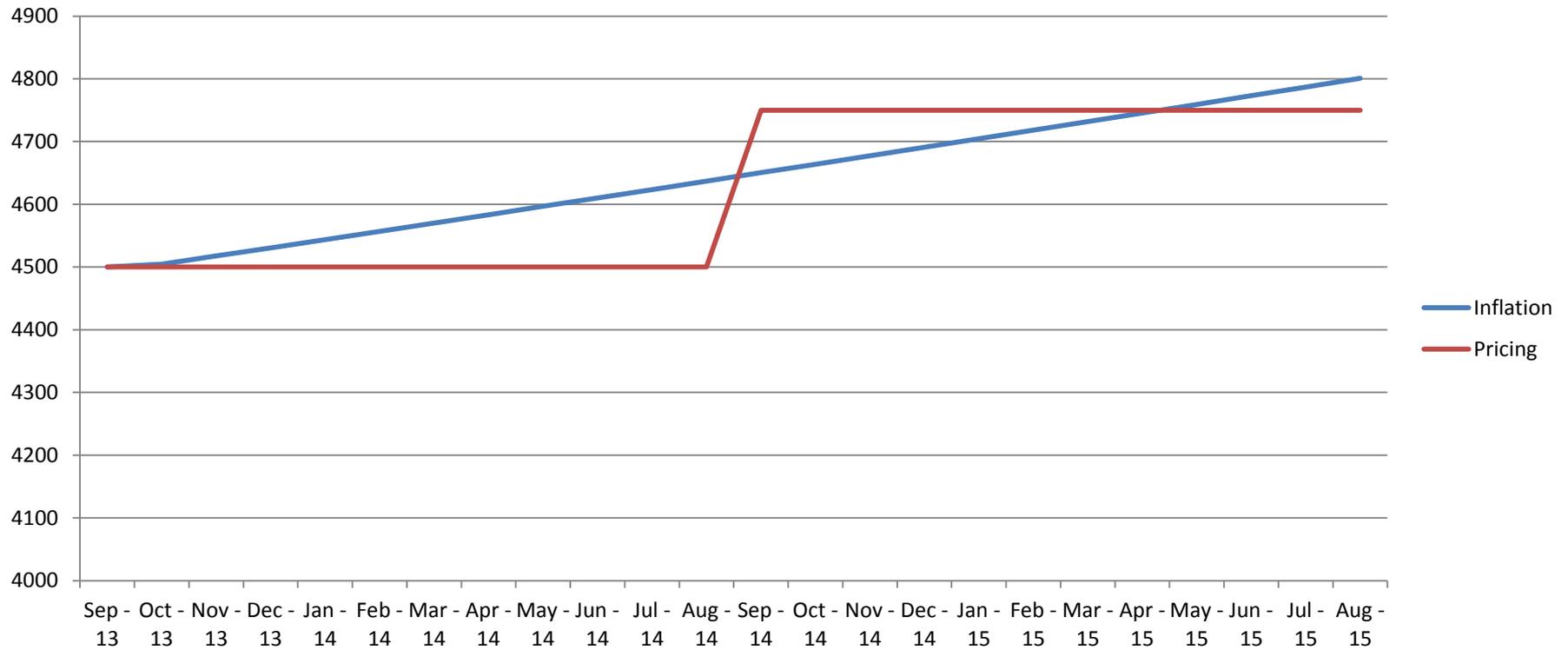
2013-2014 Meal Plans

Meal Plan Pricing	
All-Access 7	1800
Lifestyle 15	1700
Lifestyle 160	1700
Block 120	850
Block 80	640
Block 40	390
Block 20	210

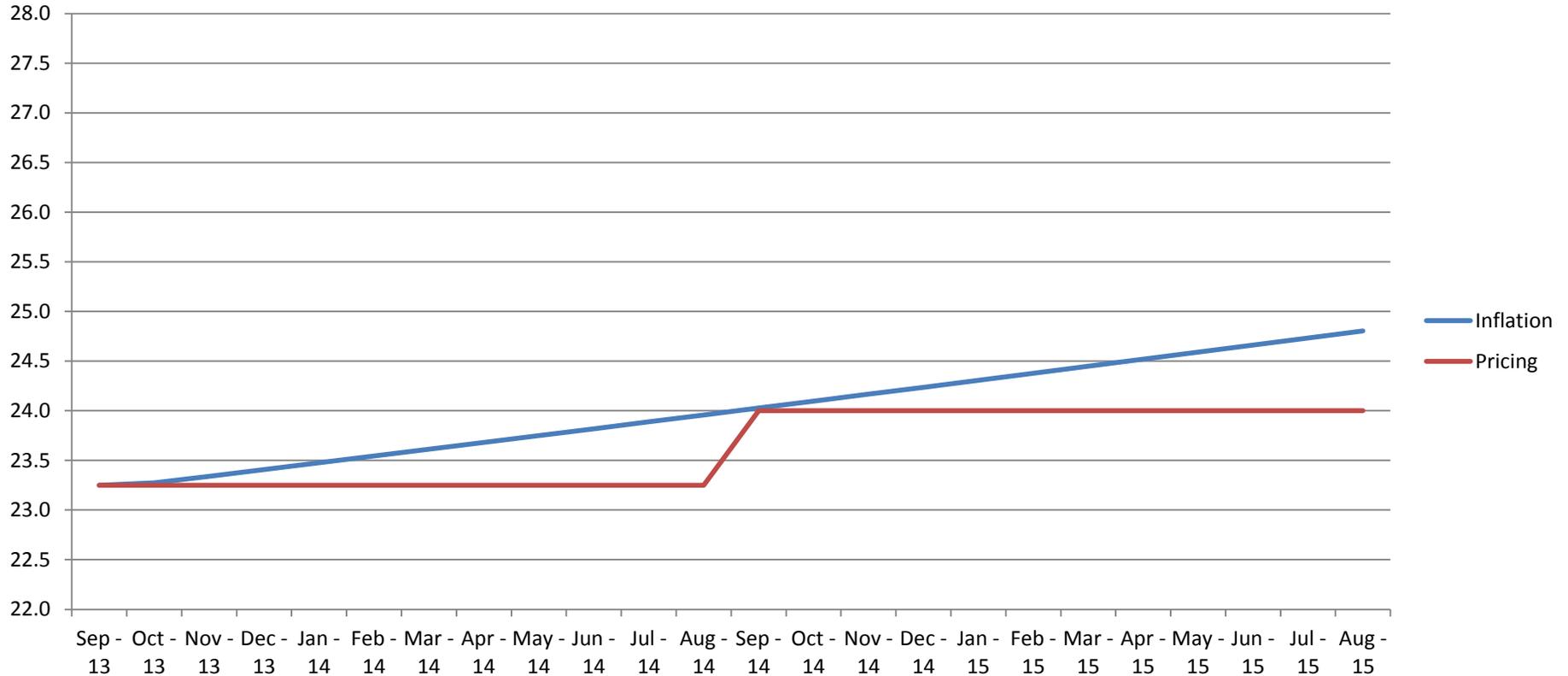
Door Rates	
Breakfast	6.75
Lunch	7.75
Dinner	8.75

*Taxes are charged in the meal plan portion of the plans. Taxes for Cougar Cash will be added at the time of purchase in the retail location on campus.

Meal Plan & Inflation Rates Current & Projected



Inflationary Impact on Door Rates



CPI & Market Basket Indexes

- Market Basket is up .2% over PY.
- Changes in our major categories:
 - Produce down 4.32%
 - Groceries up 1.83%
 - Meats up 2.48%
 - Dairy down 3.61%
- Upcoming year inflation projected 2.5 – 3.5%

Segment Change YOY

Segment	Change from Prior Month	Change from Prior Year
Beef	-1.06%	+7.02%
Pork	+0.75%	+3.23%
Poultry	-0.13%	+1.52%
Seafood	-0.36%	-8.60%
Fresh Fruit	+1.28%	-0.26%
Fresh Vegetables	-2.82%	-2.68%
Dry Groceries	+0.00%	+0.65%

Segment	Change from Prior Month	Change from Prior Year
Milk	-1.30%	-3.89%
Cheese/Yogurt	-1.02%	-6.11%
Butter/Margarine	+2.01%	-11.55%
Eggs	+0.44%	+7.37%
Fresh Bread	+0.30%	+6.99%
Cold Beverage	0.00%	+3.16%
Coffee	-1.30%	-6.15%

CPI & PPI Indexes

Index	Change from Prior Month	Annual Rate of Change	Comments
Consumer Price Index	+0.1%	+1.9%	Tomatoes: +3.1%
Producer Price Index	-0.8%	+1.4%	Fresh Fruits: +13.3%

Key Points

- Pros:
 - Allows plan choice based on price sensitivity.
 - May assist SHRL marketing room inventory.
- Cons:
 - Possible erosion of program funding if choice leans disproportionately to lowest priced plan.

Residential Plans Proposal

Meal Plan Pricing						
	# of Meals	Cougar Cash	Proposed Price	Price per Meal	Current	% Change
All-Access 7	Unlimited M-Su + 15	\$100	1875	\$4.77	1800	4.1%
Lifestyle 15	15 per week	\$200	1775	\$6.18	1700	4.4%
Lifestyle 160	160 per sem.	\$300	1700	\$8.75	1700	0%
Cougar Cash	0	\$1400	1400	N/A	1350	3.7%
Total						3.1%

Commuter Plans Proposal

Commuter Plan Pricing						
	# Meals	CC	Proposal	Price per Meal	Current	% Change
Block 120	120	\$200	900	\$5.83	850	5.9%
Block 80	80	\$150	675	\$6.56	640	5.5%
Block 40	40	\$100	410	\$7.75	390	5.1%
Block 20	20	\$50	210	\$8.00	210	0%
Total						5.0%

Door Rate Proposal

Door Rates			
	Proposal	Current	% Change
Breakfast	7.00	6.75	3.7%
Lunch	8.00	7.75	3.2%
Dinner	9.00	8.75	2.9%

All Plan Pricing

	# Meals	CC	Proposal	Price per Meal	Current	% Change
All-Access 7	Unlimited M-Su + 15	\$100	1875	\$4.77	1800	4.1%
Lifestyle 15	15 per week	\$200	1775	\$6.18	1700	4.4%
Lifestyle 160	160 per sem.	\$400	1700	\$8.75	1700	0%
All Cougar Cash	-	\$1,350	1400	-	1350	3.7%
Block 120	120	\$200	900	\$5.83	850	5.9%
Block 80	80	\$150	675	\$6.56	640	5.5%
Block 40	40	\$100	410	\$7.75	390	5.1%
Block 20	20	\$50	210	\$8.00	210	0%
Select 300	-	\$300	300	-	300	0%
Select 500	-	\$500	500	-	500	0%
Select 800	-	\$800	800	-	800	0%
Select 1,000	-	\$1,000	1000	-	1000	0%

Member Items

Next Meeting

TBD, 2014

12 p.m. – 2p.m.