



UNIVERSITY OF HOUSTON
Campus Facilities Planning Committee

INFORMATION ITEM

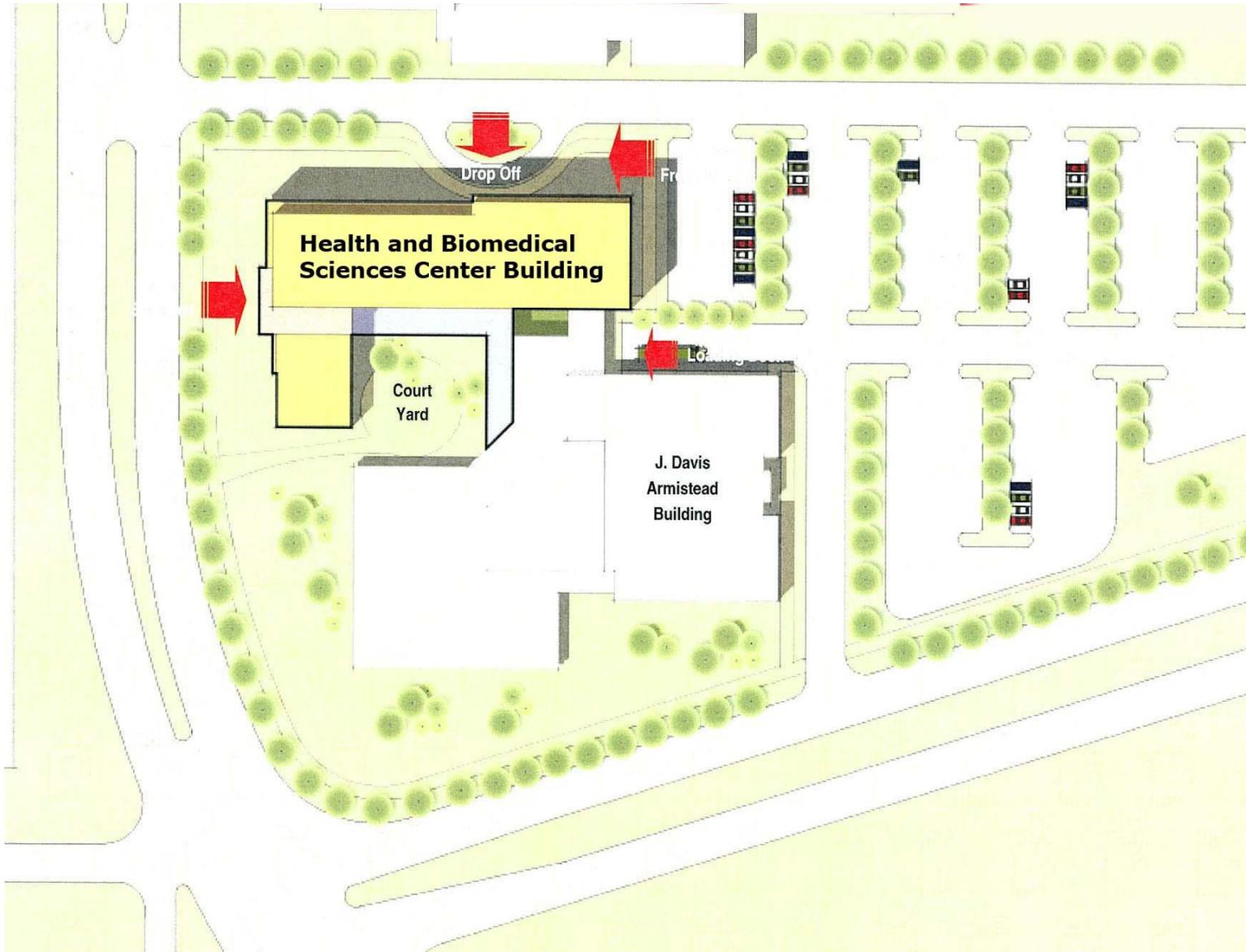
1. **Project Number**
2. **Project Name** **Health & Biomedical Sciences Center (formerly the Optometry Addition)**
3. **Committee Date** **August 14, 2009**
4. **Requesting Department** **Facilities Planning and Construction**
5. **Contact Name & Phone Number** **Dave Irvin x2-5579**
6. **Presenter:** **Ed Hugetz**
7. **Description**

This item updates information originally presented to the CFP committee in December 2008 which described the location and program of the Optometry Expansion. After further schematic design and exploration of various funding options, UH proposes to construct a six-story structure as previously planned, but to shell one Vivarium floor and one CSS/Times floor.

As noted last December, the proposed location is as proposed in the Campus Framework Plan Professional Precinct, and is adjacent and connected to the existing J. Davis Armistead Optometry building.

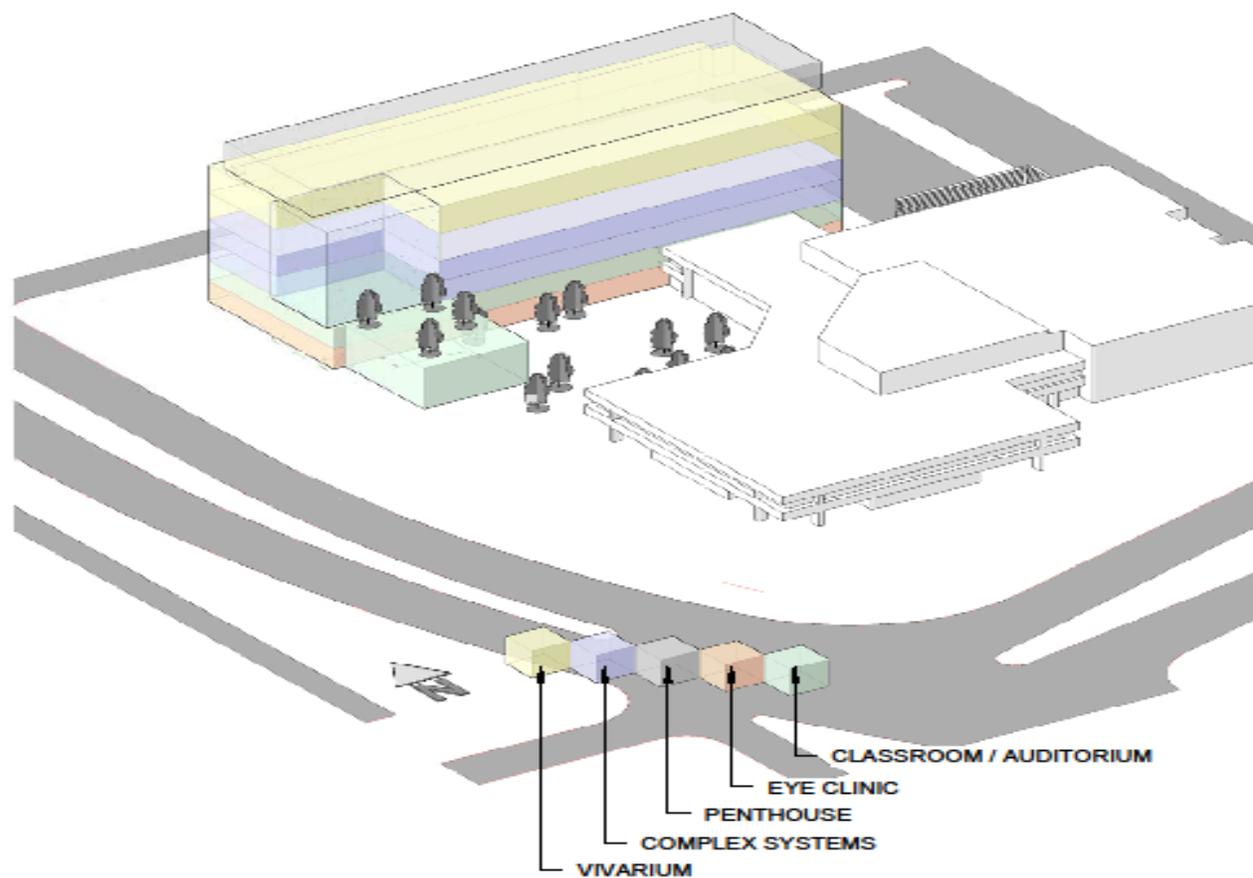
The design will be brought before the committee for approval at the appropriate stage of development.
8. **Cost of Project** **\$70,000,000**
9. **Source of Funding:** **HEAF, Grants, Business Revenue**
10. **Proposed Start Date:** **September 2009**

| | Total NSF | Phase I NSF | Shell NSF | Total GSF | Phase I GSF | Shell GSF |
|--|-----------|-------------|-----------|-----------|-------------|-----------|
| Ambulat. Surgery Ctr | 8,043 | 8,043 | | 13,405 | 13,405 | |
| TLC | 2,478 | 2,478 | | 4,129 | 4,129 | |
| Academic Research (Classrooms) | 7,620 | 7,620 | | 12,700 | 12,700 | |
| Academic Research (Offices & Labs) | 7,990 | 7,990 | | 13,317 | 13,317 | |
| University Vivarium pro rata | 14,262 | 14,262 | | 23,770 | 23,770 | |
| Optometry Vivarium | 14,262 | | 14,262 | 23,770 | | 23,770 |
| CSS/ Times Offices - Average of 3&4 floors | 11,908 | 11,908 | | 19,846 | 19,846 | |
| CSS Shell floor | 11,908 | | 11,908 | 19,846 | | 19,846 |
| Public Space/Bldg Support | 4,935 | 4,935 | | 8,225 | 8,225 | |
| Total | 83,405 | 57,235 | 26,170 | 139,008 | 95,392 | 43,616 |



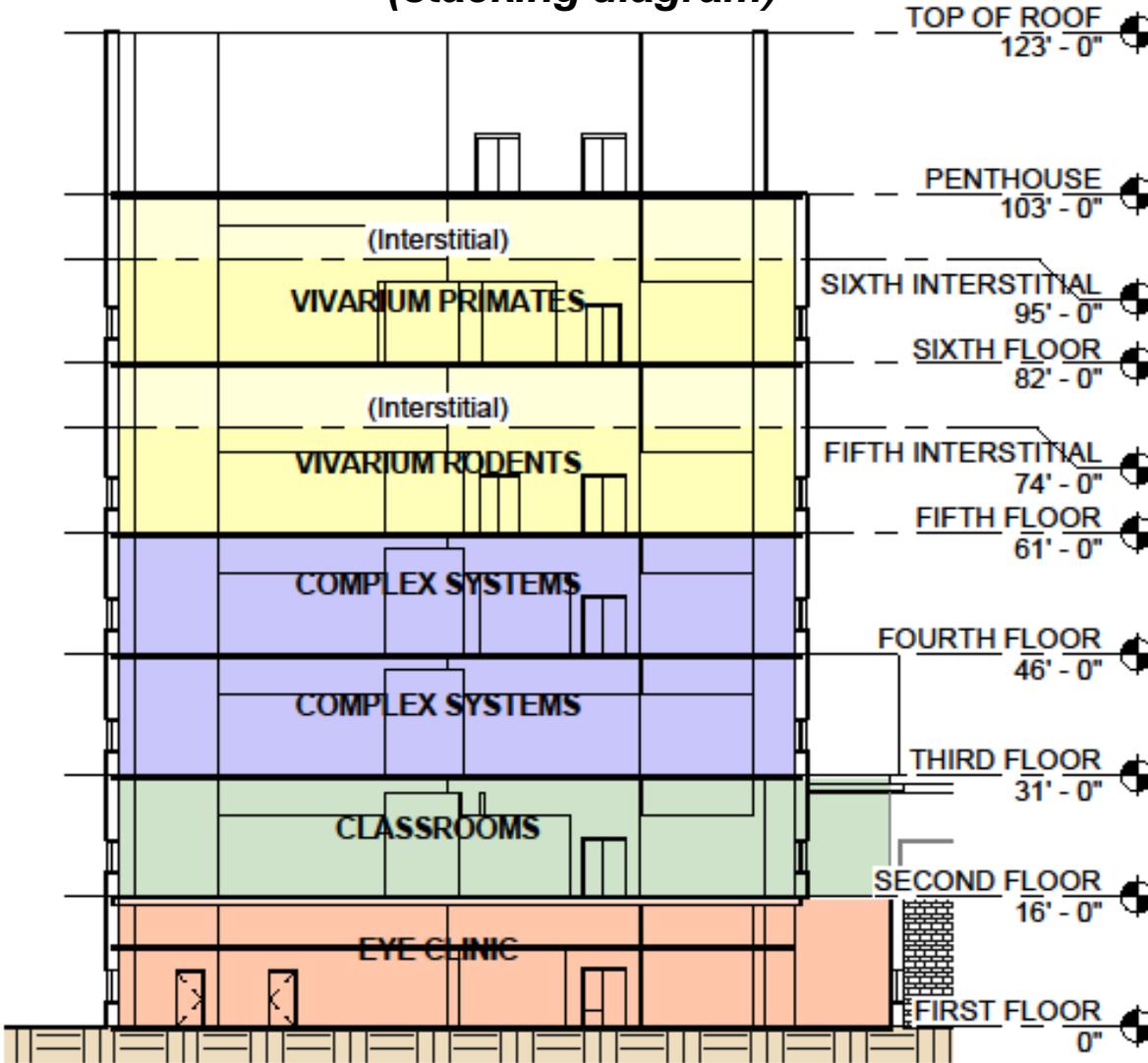
Location Plan

Health & Biomedical Research Center



Health & Biomedical Research Center

(stacking diagram)



University of Houston
Health and Biomedical Sciences Center (Formerly Optometry Addition)
Support Information

PROPOSED BUDGET

| | |
|---|---------------------|
| Construction | \$57,646,000 |
| Professional Fees | \$ 3,746,000 |
| Misc Expenses, Commissioning, Testing, etc. | \$ 1,125,000 |
| Project Management | \$ 2,039,000 |
| Art | \$ 559,000 |
| Contingency | \$ 4,885,000 |
| Total Project Budget | \$70,000,000 |

PROPOSED SCHEDULE

| | |
|--------------------------------------|--------------|
| Regents Approval | August 2009 |
| THECB Approval | October 2009 |
| Design and Contract Documents Begin | October 2009 |
| Sitework Begins | May 2010 |
| Construction Begins | August 2010 |
| Construction Substantially Completed | May 2012 |