

UNIVERSITY OF HOUSTON
Campus Facilities Planning Committee
Agenda Item Description Form

- 1. ITEM:** FY2016 Capital Improvement Plan
- 2. REQUESTING DEPARTMENT:** Facilities Planning & Construction
- 3. CONTACT NAMES & PHONE NUMBERS:**
 - 1) Katherine Miller, Interim Executive Director, FPC
 - 2) Jeanne La Montagne, Interim Director, Planning Services, FPC, x3-4191
- 4. PRESENTER:** Jeanne La Montagne
- 5. RECOMMENDATION/
ACTION REQUESTED:** Informational
- 6. SUMMARY:**

The first Capital Improvement Plan, a 5 year plan identifying Capital Improvement Projects linked to the University's academic mission, facility needs, and financial resources, was presented to the CFPC in Fall of 2013, to campus stakeholders in the spring of 2014, and to the Board of Regents in May 2014. FPC requests the opportunity to bring the Committee up to date on the processes introduced to support Capital Improvement Planning, and projects undertaken in FY2015 and anticipated for FY2016-FY2020.
- 7. PROPOSED START DATE:**
- 8. SUPPORTING DOCUMENTATION:** FY2016 Capital Improvement Plan PowerPoint Presentation