

UNIVERSITY OF HOUSTON
Campus Facilities Planning Committee
Agenda Item Description Form

- 1. ITEM:** Capital Improvement Plan
- 2. REQUESTING DEPARTMENT:** Facility Planning and Construction
- 3. CONTACT NAMES & PHONE NUMBERS:** Mike Yancey, Director Facilities Planning
713-743-2449
- 4. PRESENTER:** Mike Yancey, Director Facilities Planning
- 5. RECOMMENDATION/
ACTION REQUESTED:** Approval

6. SUMMARY:

The Capital Improvement Plan is a program that establishes a short-range (5 year) plan identifying specific Capital Improvement Projects to be developed with a schedule (ranked) and costs with financing options, providing a link between the Strategic Academic Plan, Facilities Needs Assessment, and the Capital Budget. The Campus Facilities Planning Committee, as the Administration and Finance committee that considers physical changes to the University with respect to the Campus Master Plan and Capital Improvement Projects, is respectfully requested to sponsor the Capital Improvement Plan initiative as described in the supporting documentation.

- 7. PROPOSED START DATE:** Upon Approval
- 8. SUPPORTING DOCUMENTATION:** Presentation of Capital Improvement Plan