



**UNIVERSITY OF HOUSTON
Campus Facilities Planning Committee
Request for Project Approval Form**

- 1. Project Number:**
- 2. Project Name:** UH Masterplan
- 3. Committee Date:** September 10,2010
- 4. Requesting Department:** Plant Operations
- 5. Contact Names & Phone Numbers:** Dave Irvin, Ext. 2-5579
- 6. Presenter:** Dave Irvin
- 7. Description of Request:** Information
- 8. Background Information:**

Following the adoption of UHS and UH mission statements, goals and report cards by the Chancellor and the Board of Regents the University of Houston System began a multi-phase Master Planning effort that will lead to updated Facilities Master Plans for each UHS campus by May 2011. That campus master plan development is an extended discussion that will take place in three parts:

1. Enrollment and research projections for 2015 and 2020.

The initial target project projections were shared with the Board of Regents at their Retreat June 5. These projections are now being tested and compared to what is required and the finances available for implementation.

2. Resources needed to support projected growth in enrollment and research (including the sources and uses of resources)

We are currently developing business plans on resources available and what is required to reach the enrollment and research targets. This will require adjustments to those targets and will be presented to the Regents in November.

3. Facilities needed to accommodate projected growth in enrollment and research

Following development of an Academic Plan and a Business Plan an examination of facilities will follow. Consideration of facilities needs will be guided, in part, by the Texas Higher Education Coordinating Board's (THECB) space model, which calculates requirements for teaching, library, research, office and support space, and also makes estimates of space shortages/surpluses and space usage efficiency.

The new THECB space and Utilization models greatly reduce the space allowed for UH and will greatly impact the Masterplan. It will require much more attention to existing buildings, deferred maintenance, "legacy space" and how to more effectively utilize buildings.

The Facilities portion of the Masterplan will go to the Board of Regents in May 2011.

The UH Masterplan will include Academic, Research, Student Support, Housing, Auxiliary Services, Parking/Transportation, Infrastructure, Deferred and Long Term Maintenance, Legacy Space, Renovation and Space

Utilization plans—all of which will become key determinants of the Facilities Plan. This Facilities Plan will expand the 2006 Framework Plan, providing comprehensive detail of how the campus goes forward.

Attached is a Masterplan “Workbook” that includes a Masterplan outline, mission and goals, enrollment and research targets, space information and other tools that will be used over this academic year to develop the Master Facilities Plan roadmap.

9. Proposed Start Date:

Ongoing