

MS Teams Migration-Summary of number of devices per college/division and associated replacement costs.

COLLEGES	# Total_Users	REPLACEMENT %		Current Adoption Rate	REPLACEMENT COSTS	
		WORST CASE (100%)	BEST CASE (30%)		WORST CASE (100%)	BEST CASE (30%)
<i>Common Area Phones(Campus-Wide)</i>	0	703	211	0%	\$ 63,270.00	\$ 18,981.00
Architecture and Design	55	38	11	31%	\$ 8,740.00	\$ 2,622.00
Arts	131	98	29	25%	\$ 22,540.00	\$ 6,762.00
Bauer Business	345	220	66	36%	\$ 50,600.00	\$ 15,180.00
Education	228	121	36	47%	\$ 27,830.00	\$ 8,349.00
Engineering	360	279	84	23%	\$ 64,130.00	\$ 19,764.00
Global Hospitality Leadership (HRM)	82	40	12	51%	\$ 8,920.00	\$ 2,676.00
Honors	73	43	13	41%	\$ 9,750.00	\$ 2,925.00
Law Center	241	174	53	28%	\$ 40,540.00	\$ 12,687.00
Liberal Arts and Social Sciences	637	350	105	45%	\$ 80,360.00	\$ 24,108.00
Medicine	127	92	30	28%	\$ 23,100.00	\$ 9,030.00
Natural Sciences and Mathematics	495	363	109	27%	\$ 83,210.00	\$ 24,963.00
Nursing	38	41	12	-8%	\$ 9,430.00	\$ 2,829.00
Optometry	231	186	56	19%	\$ 42,780.00	\$ 12,834.00
Pharmacy	253	128	38	49%	\$ 28,740.00	\$ 8,622.00
Social Work	83	19	6	77%	\$ 4,230.00	\$ 1,269.00
Technology	233	43	13	82%	\$ 9,890.00	\$ 2,967.00
Hobby School of Public Affairs	49	22	7	55%	\$ 4,780.00	\$ 1,434.00
DIVISIONS						
Academic Affairs	250	375	115	-50%	\$ 87,810.00	\$ 27,918.00
Administration and Finance	924	531	160	43%	\$ 122,230.00	\$ 37,194.00
----UIT	251	99		61%		
----Others	673	432		36%		
Athletics	209	69	21	67%	\$ 15,870.00	\$ 4,761.00
Marketing and Communications	38	15	5	61%	\$ 3,970.00	\$ 1,716.00
Office of the Chancellor/President	34	77	23	-126%	\$ 17,570.00	\$ 5,271.00
Research	161	119	36	26%	\$ 27,890.00	\$ 8,892.00
Student Affairs and Enrollment Services	683	375	115	45%	\$ 87,810.00	\$ 27,918.00
University Advancement	52	80	25	-54%	\$ 18,920.00	\$ 6,201.00
University Libraries	119	102	31	14%	\$ 23,460.00	\$ 7,038.00
	7,055	5,234	1,422		\$ 988,370.00	\$ 304,911.00