



University of Houston

Tuition & Fee Simplification

November 15-16, 2011



University of Houston

Current Tuition and Fee Structure

- Based on course enrollment and student major
- Every course can have a different tuition and fee rate
- A student's cost will vary semester-to-semester even if taking the same number of credit hours

Simplified Structure

- Based on a student's major (one of three rates for an undergraduate or a college based rate for graduates)
- Entering students or those under a certain number of credit hours will pay the same rate regardless of major

Simplification will be Revenue-Neutral



University of Houston Peer Institutions

	Flat Rate	Tiers Based on Student Major or Classification	Number of Tiers	Flat Rate Includes Course Based Fees	Fees Vary by Course
University of Houston Simplified	Yes	Yes	4	Yes	No
Research Universities					
UT Austin	Yes	Yes	12	Yes	No
A&M College Station	No	n/a	n/a	n/a	Yes
Emerging Research Universities					
Texas Tech	No	n/a	n/a	n/a	Yes
UT Dallas	Yes	Yes	5	Yes	No
UT Arlington	Yes	Yes	10	Yes	No
Univ of North Texas	Yes	No	1	No	Yes
UT El Paso	Yes	No	1	No	Yes
UT San Antonio	No	n/a	n/a	n/a	Yes
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University of Houston Current	No	n/a	n/a	n/a	Yes



The University of Texas at Austin

Fall 2011 Resident Undergraduate Tuition and Fee Rates

Hours	Arch	Business	Communic	Education	Engineering	Fine Arts	Geosci	Liberal Arts	Nat Sci	Nursing	Social Work	UG Studies
1	1,485	1,615	1,454	1,456	1,536	1,506	1,516	1,406	1,458	1,558	1,472	1,476
2	1,830	1,990	1,791	1,794	1,893	1,855	1,868	1,732	1,797	1,920	1,814	1,819
3	2,176	2,366	2,129	2,132	2,250	2,205	2,220	2,059	2,136	2,283	2,157	2,163
4	2,521	2,740	2,467	2,470	2,607	2,555	2,572	2,386	2,475	2,645	2,498	2,505
5	2,866	3,116	2,805	2,809	2,964	2,905	2,925	2,713	2,814	3,007	2,841	2,849
6	3,211	3,491	3,142	3,147	3,321	3,255	3,277	3,039	3,153	3,369	3,183	3,192
7	3,557	3,867	3,481	3,486	3,679	3,605	3,630	3,366	3,492	3,732	3,525	3,535
8	3,951	4,296	3,867	3,872	4,087	4,005	4,032	3,739	3,879	4,146	3,916	3,927
9	3,951	4,296	3,867	3,872	4,087	4,005	4,032	3,739	3,879	4,146	3,916	3,927
10	3,951	4,296	3,867	3,872	4,087	4,005	4,032	3,739	3,879	4,146	3,916	3,927
11	3,951	4,296	3,867	3,872	4,087	4,005	4,032	3,739	3,879	4,146	3,916	3,927
12	4,938	5,369	4,832	4,839	5,107	5,005	5,039	4,673	4,848	5,181	4,894	4,908
13	4,938	5,369	4,832	4,839	5,107	5,005	5,039	4,673	4,848	5,181	4,894	4,908
14	4,938	5,369	4,832	4,839	5,107	5,005	5,039	4,673	4,848	5,181	4,894	4,908
15	4,938	5,369	4,832	4,839	5,107	5,005	5,039	4,673	4,848	5,181	4,894	4,908

Source: <http://www.utexas.edu/tuition/costs.html>



Texas A&M University

Fall 2011 Resident Undergraduate Tuition and Fees

Credit Hours	1	2	3	4	5	6	7	8	9
Tuition	\$ 176.55	\$ 353.10	\$ 529.65	\$ 706.20	\$ 882.75	\$ 1,059.30	\$ 1,235.85	\$ 1,412.40	\$ 1,588.95
Student Services Fee	14.97	29.94	44.91	59.88	74.85	89.82	104.79	119.76	134.73
Advising Services Fee	9.10	18.20	27.30	36.40	45.50	54.60	63.70	72.80	81.90
Bursar Services Fee	0.55	1.10	1.65	2.20	2.75	3.30	3.85	4.40	4.95
Health Center Fee	72.50	72.50	72.50	72.50	72.50	72.50	72.50	72.50	72.50
Library Access Fee	26.45	52.90	79.35	105.80	132.25	158.70	185.15	211.60	238.05
Rec Sports Center Fee	101.92	101.92	101.92	101.92	101.92	101.92	101.92	101.92	101.92
Software Licensing Fee	1.25	2.50	3.75	5.00	6.25	7.50	8.75	10.00	11.25
Student Center Complex Fee	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Computer Access Fee	26.13	52.26	78.39	104.52	130.65	156.78	182.91	209.04	235.17
Transportation Fee	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
Writing Center Fee	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
International Education Fee	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
ID Card Fee	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Energy Fee	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
Career Center Fee	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75
Environmental Services Fee	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Total	\$ 684.17	\$ 939.17	\$ 1,194.17	\$ 1,449.17	\$ 1,704.17	\$ 1,959.17	\$ 2,214.17	\$ 2,469.17	\$ 2,724.17

Credit Hours	10	11	12	13	14	15	16	17	18
Tuition	\$ 1,765.50	\$ 1,942.05	\$ 2,648.25	\$ 2,648.25	\$ 2,648.25	\$ 2,648.25	\$ 2,648.25	\$ 2,648.25	\$ 2,648.25
Student Services Fee	149.70	164.67	179.64	179.64	179.64	179.64	179.64	179.64	179.64
Advising Services Fee	91.00	100.10	136.50	136.50	136.50	136.50	136.50	136.50	136.50
Bursar Services Fee	5.50	6.05	8.25	8.25	8.25	8.25	8.25	8.25	8.25
Health Center Fee	72.50	72.50	72.50	72.50	72.50	72.50	72.50	72.50	72.50
Library Access Fee	264.50	290.95	396.75	396.75	396.75	396.75	396.75	396.75	396.75
Rec Sports Center Fee	101.92	101.92	101.92	101.92	101.92	101.92	101.92	101.92	101.92
Software Licensing Fee	12.50	13.75	18.75	18.75	18.75	18.75	18.75	18.75	18.75
Student Center Complex Fee	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Computer Access Fee	261.30	287.43	391.95	391.95	391.95	391.95	391.95	391.95	391.95
Transportation Fee	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
Writing Center Fee	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
International Education Fee	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
ID Card Fee	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Energy Fee	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
Career Center Fee	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75	6.75
Environmental Services Fee	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Total	\$ 2,979.17	\$ 3,234.17	\$ 4,209.26						

This list does NOT include the following fees:

- Course related Educational Enhancement, Equipment Access, Lab and/or Field Trip Fees.
- Distance Education Differential Tuition and Fees.

Source: http://finance.tamu.edu/sbs/tuition/cost_attendance.asp



Texas Tech University

Fall 2011 Resident Undergraduate Tuition and Fees

Credits	ESTIMATED TOTAL*	State Tuition	Desig Tuition	Student Services	IT Fee	ID Card Fee	Int'l Ed Fee	Library Fee	Advising & Retention	Athletics Fee	Cultural Activities	Medical Svc Fee	Rec Center Fee	Student Union Fee	Transport Fee	Energy Fee	Records Fee
1	669.45	50.00	145.80	72.50	22.00	5.00	4.00	169.75	4.00		9.40	37.50	37.50	49.00	24.00	30.00	9.00
2	900.25	100.00	291.60	72.50	44.00	5.00	4.00	169.75	8.00		9.40	37.50	37.50	49.00	24.00	30.00	18.00
3	1,131.05	150.00	437.40	72.50	66.00	5.00	4.00	169.75	12.00		9.40	37.50	37.50	49.00	24.00	30.00	27.00
4	1,761.60	200.00	583.20	72.50	88.00	5.00	4.00	339.50	16.00	52.00	9.40	75.00	75.00	98.00	48.00	60.00	36.00
5	1,992.40	250.00	729.00	72.50	110.00	5.00	4.00	339.50	20.00	52.00	9.40	75.00	75.00	98.00	48.00	60.00	45.00
6	2,223.20	300.00	874.80	72.50	132.00	5.00	4.00	339.50	24.00	52.00	9.40	75.00	75.00	98.00	48.00	60.00	54.00
7	2,535.90	350.00	1,020.60	145.00	154.00	5.00	4.00	339.50	28.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	63.00
8	2,766.70	400.00	1,166.40	145.00	176.00	5.00	4.00	339.50	32.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	72.00
9	2,997.50	450.00	1,312.20	145.00	198.00	5.00	4.00	339.50	36.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	81.00
10	3,228.30	500.00	1,458.00	145.00	220.00	5.00	4.00	339.50	40.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	90.00
11	3,459.10	550.00	1,603.80	145.00	242.00	5.00	4.00	339.50	44.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	99.00
12	3,689.90	600.00	1,749.60	145.00	264.00	5.00	4.00	339.50	48.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	108.00
13	3,920.70	650.00	1,895.40	145.00	286.00	5.00	4.00	339.50	52.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	117.00
14	4,151.50	700.00	2,041.20	145.00	308.00	5.00	4.00	339.50	56.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	126.00
15	4,382.30	750.00	2,187.00	145.00	330.00	5.00	4.00	339.50	60.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	135.00
16	4,613.10	800.00	2,332.80	145.00	352.00	5.00	4.00	339.50	64.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	144.00
17	4,843.90	850.00	2,478.60	145.00	374.00	5.00	4.00	339.50	68.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	153.00
18	5,074.70	900.00	2,624.40	145.00	396.00	5.00	4.00	339.50	72.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	162.00
19	5,305.50	950.00	2,770.20	145.00	418.00	5.00	4.00	339.50	76.00	52.00	18.80	75.00	75.00	98.00	48.00	60.00	171.00

* This estimation DOES NOT include the Course/Special Instruction/Lab, Off-campus Travel, Field Trip, International Student, or Residence Hall IT Support Fee

- Course Fees: Determined by department based on instructional costs associated with specific course section. \$3 per hour min and \$45 per hour max per course.
- Lab/Special Instruction/Field Trip/Off-Campus Travel Fees: Fees set by a department to cover expenses associated with a specific class section.



University of North Texas

Tuition and Fees - Undergraduate - Texas Resident Fall 2011

Hours	Total *	Mandatory		Hours	Total *	Mandatory	
		Tuition	Fees *			Tuition	Fees *
1.0	487.23	206.13	281.10	11.0	3,121.03	2,267.43	853.60
1.5	618.92	309.20	309.73	11.5	3,252.72	2,370.50	882.23
2.0	750.61	412.26	338.35	12.0	3,994.55	2,941.95	1,052.60
2.5	882.30	515.33	366.98	12.5	4,024.55	2,966.95	1,057.60
3.0	1,013.99	618.39	395.60	13.0	4,054.55	2,991.95	1,062.60
3.5	1,145.68	721.46	424.23	13.5	4,084.55	3,016.95	1,067.60
4.0	1,277.37	824.52	452.85	14.0	4,114.55	3,041.95	1,072.60
4.5	1,409.06	927.59	481.48	14.5	4,144.55	3,066.95	1,077.60
5.0	1,540.75	1,030.65	510.10	15.0	4,174.55	3,091.95	1,082.60
5.5	1,672.44	1,133.72	538.73	15.5	4,199.55	3,116.95	1,082.60
6.0	1,804.13	1,236.78	567.35	16.0	4,224.55	3,141.95	1,082.60
6.5	1,935.82	1,339.85	595.98	16.5	4,249.55	3,166.95	1,082.60
7.0	2,067.51	1,442.91	624.60	17.0	4,274.55	3,191.95	1,082.60
7.5	2,199.20	1,545.98	653.23	17.5	4,299.55	3,216.95	1,082.60
8.0	2,330.89	1,649.04	681.85	18.0	4,324.55	3,241.95	1,082.60
8.5	2,462.58	1,752.11	710.48	18.5	4,349.55	3,266.95	1,082.60
9.0	2,594.27	1,855.17	739.10	19.0	4,374.55	3,291.95	1,082.60
9.5	2,725.96	1,958.24	767.73	19.5	4,399.55	3,316.95	1,082.60
10.0	2,857.65	2,061.30	796.35	20.0	4,424.55	3,341.95	1,082.60
10.5	2,989.34	2,164.37	824.98				

*Instructional Fees vary by course and are not included in the total.

Source: <http://essc.unt.edu/saucs/tuition-and-fees-fall.html#otherfee>



The University of Texas at El Paso

Tuition and Mandatory Fees - Fall 2011 Undergraduate

Hours	Tuition and Fees	Hours	Tuition and Fees
1	349.93	11	2,585.23
2	573.46	12	2,808.76
3	796.99	13	3,017.29
4	1,020.52	14	3,225.82
5	1,244.05	15	3,434.35
6	1,467.58	16	3,625.63
7	1,691.11	17	3,816.91
8	1,914.64	18	4,008.19
9	2,138.17	19	4,199.47
10	2,361.70	20	4,390.75
		21	4,582.03

This table of Tuition and Mandatory Fees does not include incidental fees, course related fees, individual major fees, and program fees. It is recommended that you contact your program coordinator for further disclosure of additional fees, or you can also refer to the current University Catalog.

Source: <http://finsvcs.utep.edu/StudentBusinessServices/Current/Undergraduate.aspx>



University of Houston

Sample Tuition and Fee Bill – 15 Hour Undergraduate With Current Tuition and Fee Structure

Course and Class Incidental Fees	Amount
Class Student Support	\$ 17.77
Engineer Tech Instr Res.	177.00
Engineer Tech Instr Res.	177.00
Technology Student Svcs	100.00
Tech Inst. Technology	90.00
Tech Inst. Technology	90.00
Subtotal	<u>651.77</u>
Mandatory Fees	
Fee - Student Services-Ugrd	190.00
Fee - University Center-Ugrd	85.00
Fee - Rec & Well Ct-Ugrd	84.00
Fee -Consld Univ Svcs - Ugrd	614.25
Subtotal	<u>973.25</u>
Tuition	
Tuit-UG-Class-Resident	595.53
Tuit-UG-NSM-Resident	595.53
Tuit-UG-NSM-Resident	595.53
Tuit-UG-Tech-Resident	595.53
Tuit-UG-Tech-Resident	595.53
DDT-UG-NSM-Resident	132.00
DDT-UG-NSM-Resident	132.00
DDT-UG-NSM/Bio-Resident	36.00
DDT-UG-NSM/Bio-Resident	36.00
DDT-UG-Tech-Resident	30.00
DDT-UG-Tech-Resident	30.00
Subtotal	<u>3,373.65</u>
Total Tuition and Fees	<u>\$ 4,998.67</u>



Sample Bill for 5 course @ 3 sch =15 sch Total

Current Proposed

PAYMENTS

- Student
- Financial Aid

CHARGES

- **Tuition** (max variety example)
5 courses x 3 tuition rates =15 lines
- **Course & class fees** (max variety example)
5 courses x 3 rates =15 lines
- **Mandatory fees**
3 student set flat fees = 3 lines
1 university consolidated fee = 1 line
- **Total** = =34 lines

PAYMENTS

- Student
- Financial Aid

CHARGES

- **Tuition, course & class fees, mandatory university fee**
5 courses x rate =1 line
- **Mandatory fees**
3 student set flat fees, total =1 line
- **Total** = 2 lines



University of Houston

Proposed Consolidation of Undergraduate Tuition and Fees

At the undergraduate level, four consolidated rates will be charged. First-time in college (FTIC) freshmen will pay one rate regardless of major. Upperclassmen will pay one of three rates based on their majors. Preliminary rates are included in the table below:

Student	Cost per SCH	Standard Deviation	Percent of Credit Hrs	Percent of Headcount
FTIC Freshmen	\$282	\$14	16%	21%
Upperclassmen				
Level 1: CLASS (Lib Arts & Soc Science), Education, USCH	\$282	\$14	25%	26%
Level 2: CLASS (Fine Arts & Communication), HRM, NSM, Phar	\$298	\$10	31%	27%
Level 3: Arch, Bus, Engr, Tech	\$326	\$11	28%	26%



University of Houston

Sample Tuition and Fee Bill – 15 Hour Undergraduate With Proposed Tuition and Fee Structure

Tuition, Class and Incidental Fees (\$298 x 15 Credit Hours)	\$ 4,470.00
Mandatory Fees Student Service, UC and Wellness Fees	354.00
Total Tuition and Fees	<u>\$ 4,824.00</u>



University of Houston

Proposed Consolidation of Undergraduate Tuition and Fees

The table below shows cost of the preliminary consolidated rates on undergraduate students based on the number of semester credit hours they pursue:

SCH	FTIC	Level 1	Level 2	Level 3
1	\$282	\$282	\$298	\$326
2	\$564	\$564	\$596	\$652
3	\$846	\$846	\$894	\$978
4	\$1,128	\$1,128	\$1,192	\$1,304
5	\$1,410	\$1,410	\$1,490	\$1,630
6	\$1,692	\$1,692	\$1,788	\$1,956
7	\$1,974	\$1,974	\$2,086	\$2,282
8	\$2,256	\$2,256	\$2,384	\$2,608
9	\$2,538	\$2,538	\$2,682	\$2,934
10	\$2,820	\$2,820	\$2,980	\$3,260
11	\$3,102	\$3,102	\$3,278	\$3,586
12	\$3,384	\$3,384	\$3,576	\$3,912
13	\$3,666	\$3,666	\$3,874	\$4,238
14	\$3,948	\$3,948	\$4,172	\$4,564
15	\$4,230	\$4,230	\$4,470	\$4,890
16	\$4,512	\$4,512	\$4,768	\$5,216



University of Houston

Proposed Consolidation of Undergraduate Tuition and Fees

The following table adds in **Student Service Fee, University Center Fee and the Recreation and Wellness Center Fee** to the preliminary table on the prior page. This table is for comparative purposes to peer institutions.

SCH	FTIC	Level 1	Level 2	Level 3
1	\$556	\$556	\$572	\$600
2	\$854	\$854	\$886	\$942
3	\$1,152	\$1,152	\$1,200	\$1,284
4	\$1,450	\$1,450	\$1,514	\$1,626
5	\$1,748	\$1,748	\$1,828	\$1,968
6	\$2,046	\$2,046	\$2,142	\$2,310
7	\$2,328	\$2,328	\$2,440	\$2,636
8	\$2,610	\$2,610	\$2,738	\$2,962
9	\$2,892	\$2,892	\$3,036	\$3,288
10	\$3,174	\$3,174	\$3,334	\$3,614
11	\$3,456	\$3,456	\$3,632	\$3,940
12	\$3,738	\$3,738	\$3,930	\$4,266
13	\$4,020	\$4,020	\$4,228	\$4,592
14	\$4,302	\$4,302	\$4,526	\$4,918
15	\$4,584	\$4,584	\$4,824	\$5,244
16	\$4,866	\$4,866	\$5,122	\$5,570