

# **University of Houston**

**FY2010 Tuition & Fees**

**FY2010 Budget Outlook**

**July 16, 2009**

# University of Houston System

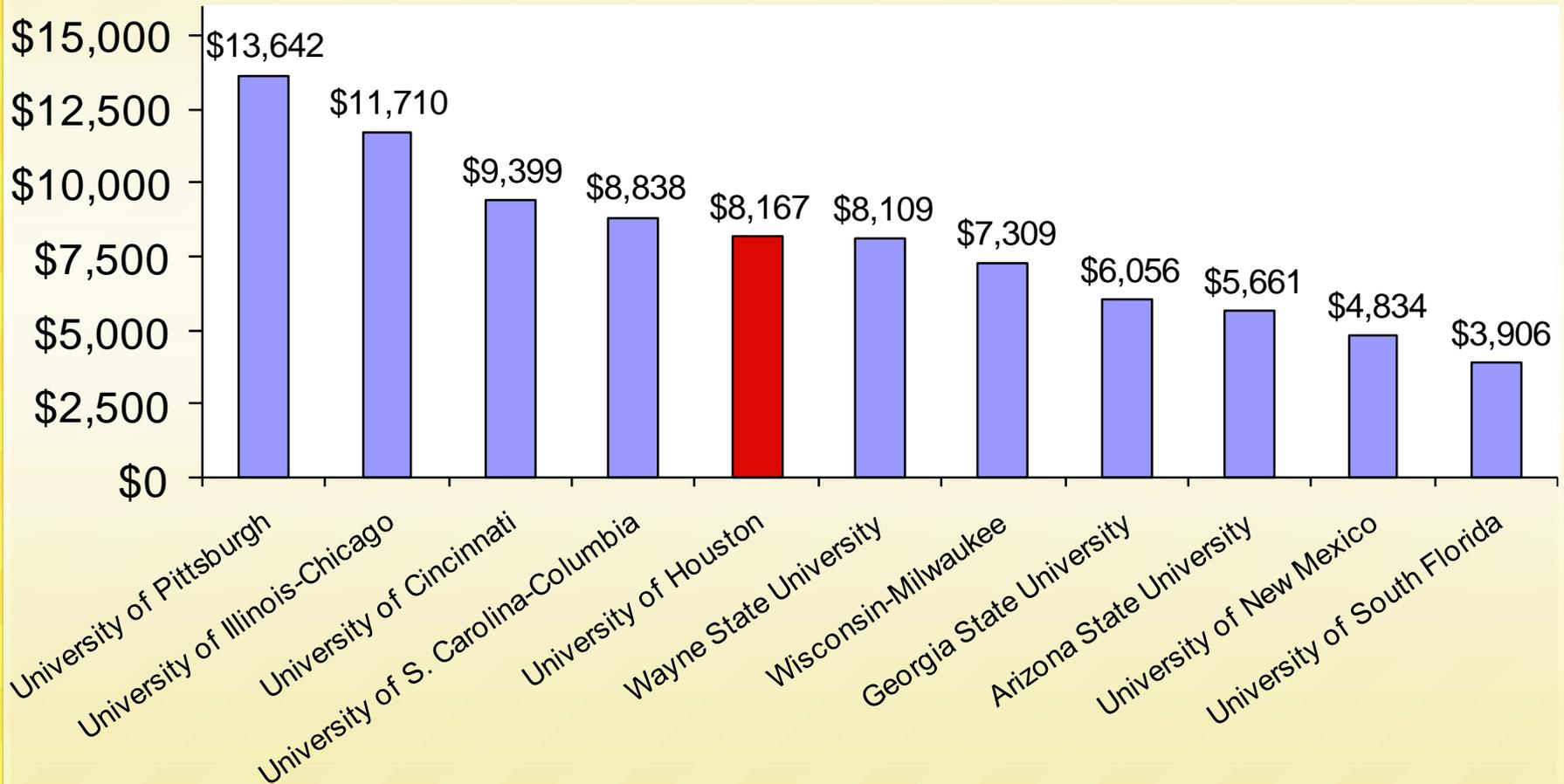
## Tuition and Fee Changes for a 12 Hour Resident Undergraduate Student

-----Cost for 12 credit hour semester-----

	<u>% Increase</u>	<u>FY2009</u>	<u>\$ Increase</u>	<u>FY2010</u>
Univ of Houston	<b>3.95%</b>	\$ 3,329	\$ 131	\$ 3,460
UH-Clear Lake	<b>3.30%</b>	2,394	80	2,474
UH-Downtown	<b>4.80%</b>	2,104	101	2,205
UH-Victoria	<b>3.40%</b>	2,118	72	2,190

# FY 2009 Tuition and Fees

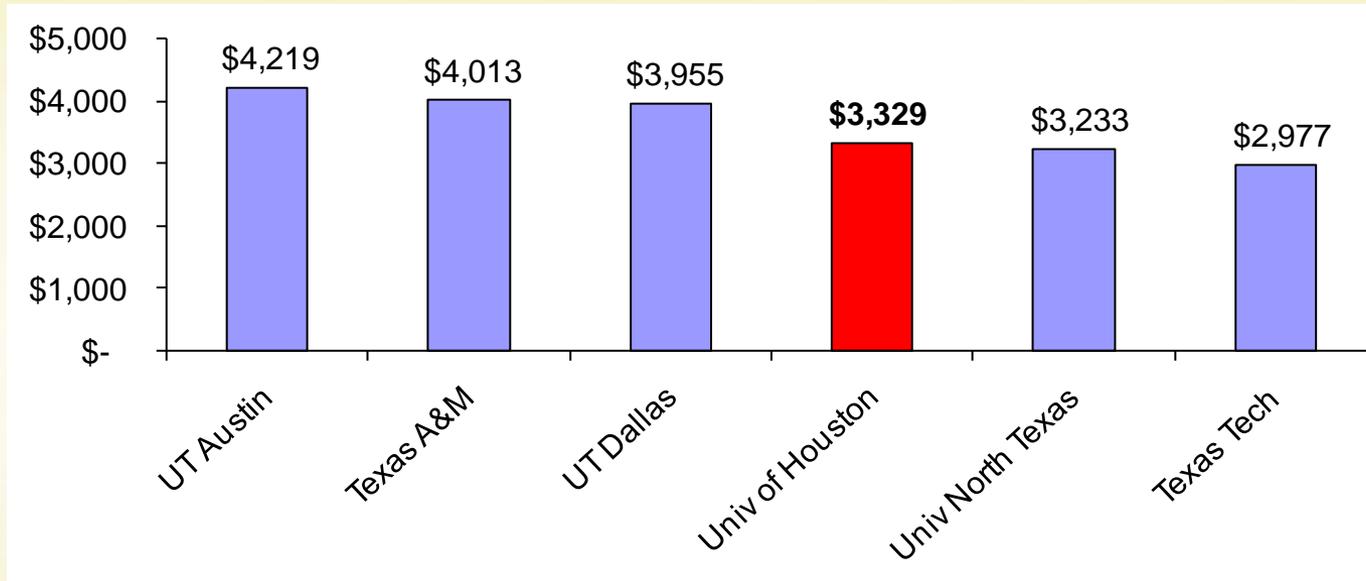
30 Credit Hour Academic Year  
University of Houston Peer Institutions



Source: College Board

# FY 2009 Tuition and Fees

12 Credit Hour Semester  
University of Houston Texas Peers



Source: Institutions

# FY 2010 Tuition and Fees

Dollar and Percent Increase including UH for a 12 Hour Semester  
University of Houston Texas Peers



Source: Institutions

\* Texas Tech Board of Regents will meet June 29, 2009

# University of Houston

## FY2010 Budget Changes in \$ millions

+ <u>Resource Change</u>		- <u>Need Change</u>	
Increased Funding from Legislature	\$ 10.4	Higher Ed Price Index +2.5% (on a budget base of \$570 million from tuition, state and endowment)	\$ 14.3
Tuition & Fees from 3% enrollment growth	7.7	Loss of Endowment Income	9.0
		Net cost to support enrollment growth Less efficiencies with larger enrollment	9.1 (3.0)
Total	<u>\$ 18.1</u>		<u>\$ 29.4</u>
Net Shortfall (\$29.4 - \$18.1)		\$ 11.3	
Tuition & Fee Increase of 3.95%		\$ 9.1	