

# University of Houston Administration and Finance

Leadership Meeting

March 10, 2009

# Administration and Finance Leadership Meeting

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## Agenda

- Welcome and Opening Remarks
- Budget Update
- Construction Update
- Metro Update and Campus Transportation Plan
- Safety and Security Update
- A&F Gets Involved – Ways to engage with the community and division

# Budget Update

Finance Department  
Admin & Finance Division  
March 10, 2009

# State Funding

(Finalized in June or Later)

- Economic Outlook
- Funding Reduction for FY2009
- Funding for FY2010 – Level or Down
- Restrictions on Tuition and Fee Increase
- Tier 1 Funding Restructuring

# Federal Funding

- Stimulus – Capital Renewal Projects - \$700 million State-Wide
- Stimulus – Operating Assistance - \$600 million State-Wide
- Financial Aid

# University FY2010 Operating Budget

- 5% Reallocation
- State Appropriations
- Enrollment Growth
- Tuition and Fee Rates
- Stimulus Funding for Operations

# Construction Update

Facilities, Construction & Master Planning

Admin & Finance Division

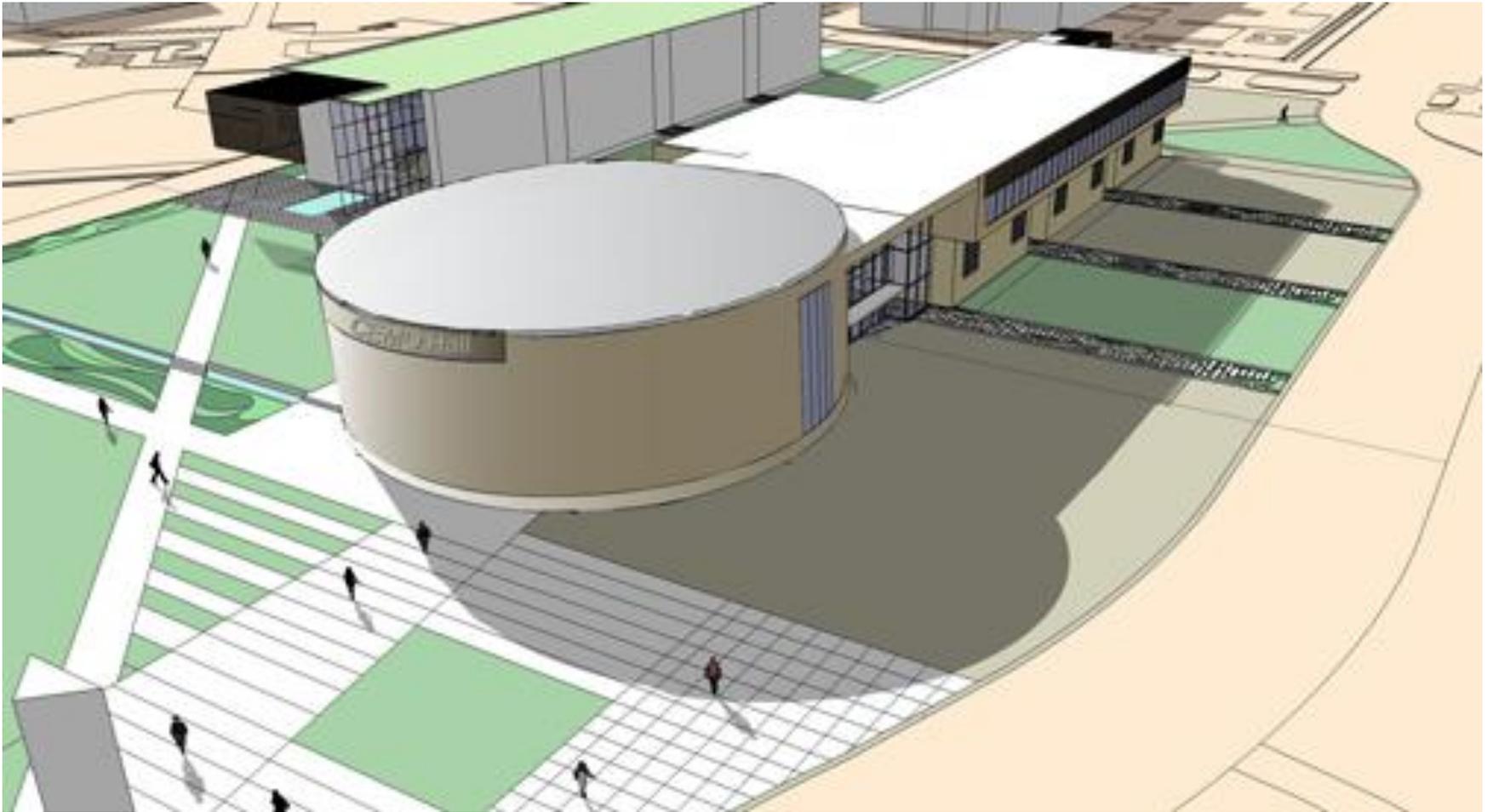
March 10, 2009



## **CALHOUN LOFTS GRAD & PROFESSIONAL HOUSING**



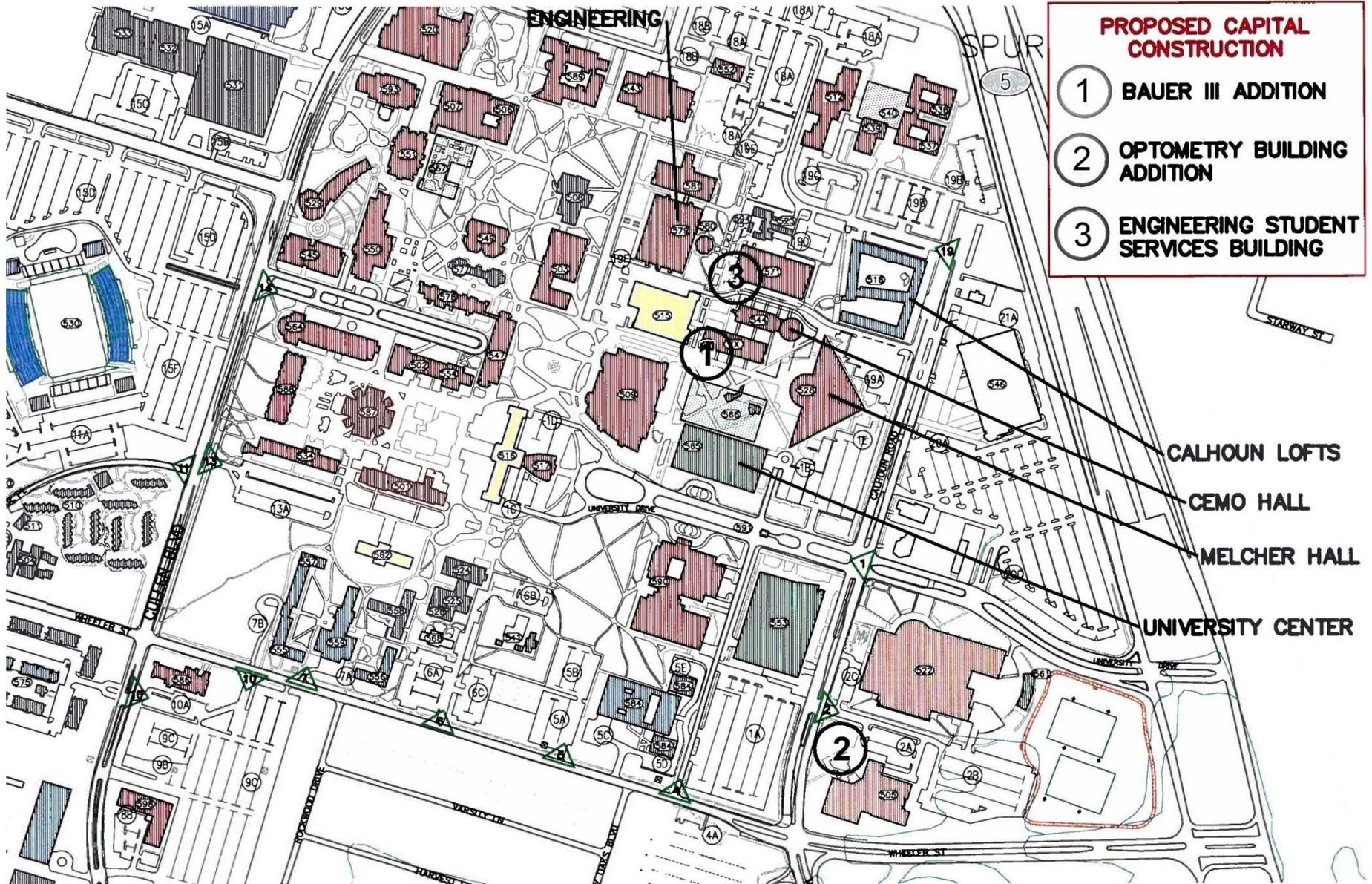
**EAST PARKING GARAGE**



**MICHAEL J. CEMO LECTURE HALL**



## **UNDERGRADUATE HOUSING IN THE WHEELER PRECINCT**



**PROPOSED CAPITAL CONSTRUCTION**

- 1 BAUER III ADDITION
- 2 OPTOMETRY BUILDING ADDITION
- 3 ENGINEERING STUDENT SERVICES BUILDING

CALHOUN LOFTS  
 CEMO HALL  
 MELCHER HALL  
 UNIVERSITY CENTER

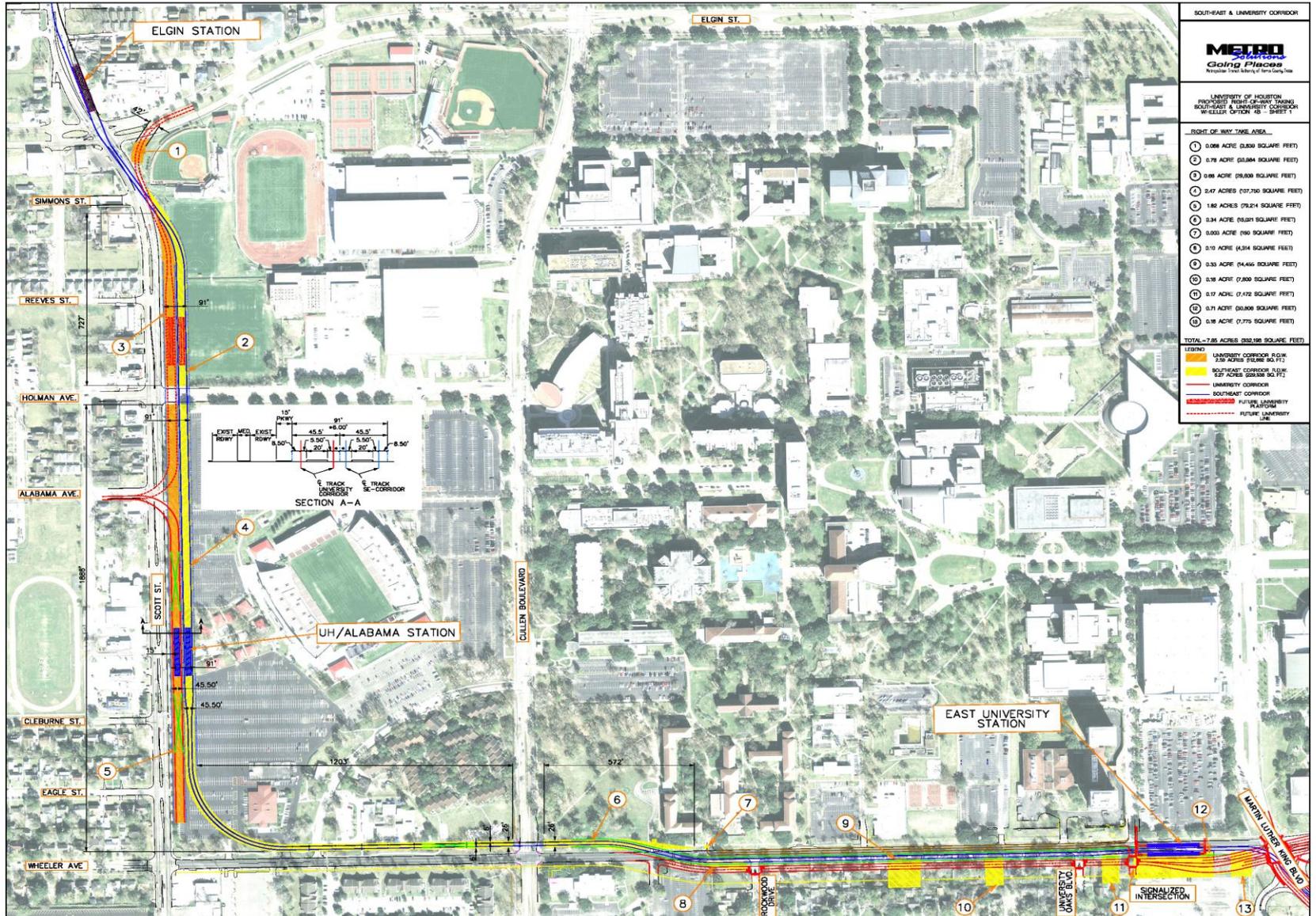
# Metro Update and Campus Transportation Plan

University Services Department

Admin & Finance Division

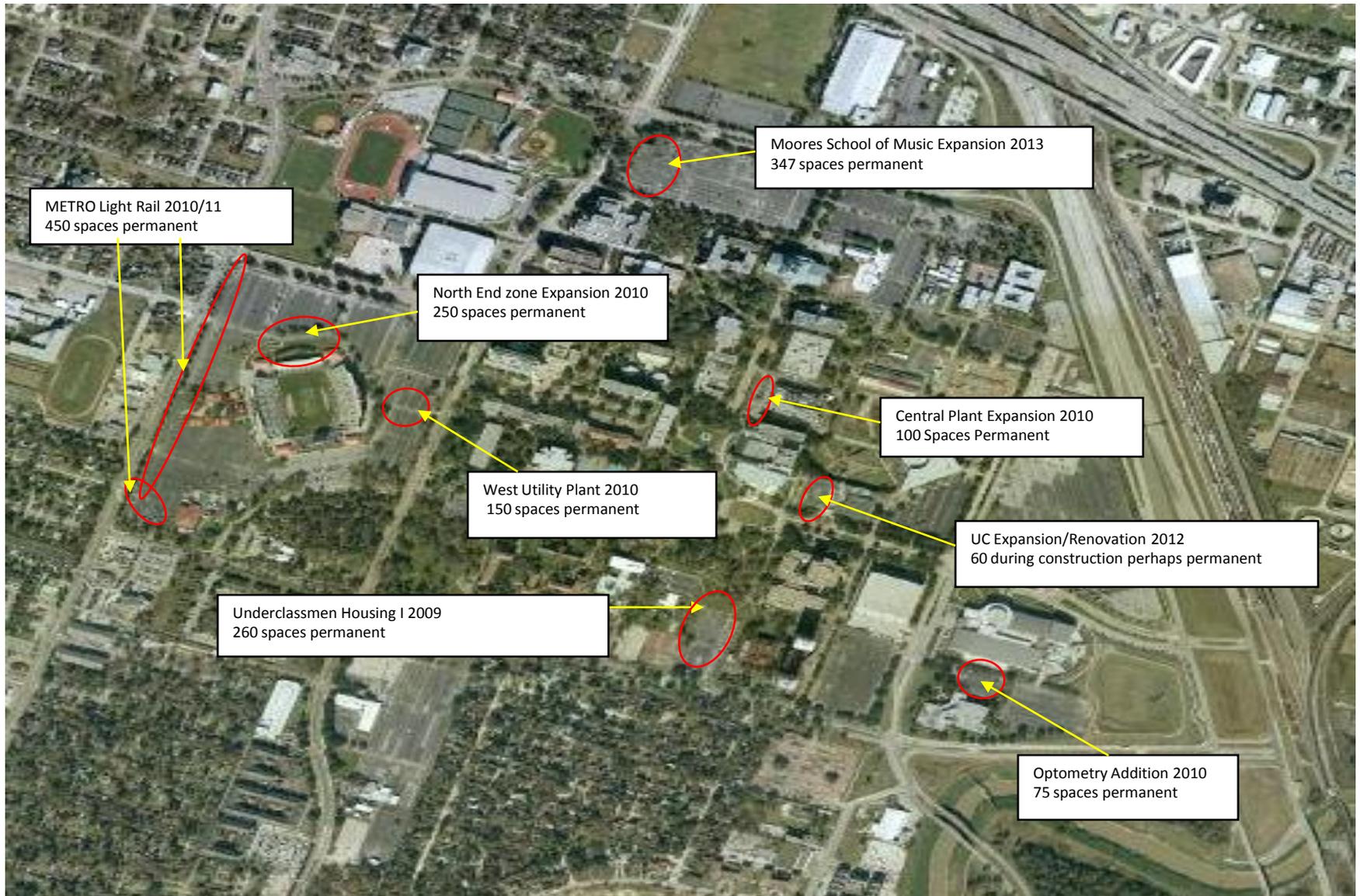
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# METRO Southeast Line/University of Houston



# FUTURE PROJECTS THAT WILL AFFECT CAMPUS PARKING

Total lost spaces 1,784



# Parking Projects with Projected Parking Gains

Net Spaces Gained: 1,836



# University of Houston

## Parking Rates Recommended by the university Transportation and Parking Advisory Committee for FY10-FY11

<b>FACULTY/STAFF</b>	<b>FY2010</b>		<b>FY2011</b>	
<b>Covered</b>	\$572	15%	\$629	10%
<b>Reserved</b>	\$409	15%	\$450	10%
<b>Gated Annual</b>	\$285	15%	\$314	10%
<b>Gated Semester</b>	\$171	15%	\$188	10%
<b>Ungated Annual</b>	\$163	15%	\$180	10%
<b>Ungated Semester</b>	\$98	15%	\$108	10%
<b>Garage Annual</b>	\$431	15%	\$474	10%
<b>Garage Semester</b>	\$259	15%	\$285	10%

<b>STUDENTS</b>	<b>FY2010</b>		<b>FY2011</b>	
<b>Economy</b>	\$58	8%	\$63	8%
<b>Economy Plus</b>	\$86	8%	\$93	8%
<b>RHE Annual</b>	\$199	8%	\$215	8%
<b>RHE Semester</b>	\$119	8%	\$128	8%
<b>Annual</b>	\$153	8%	\$166	8%
<b>Semester</b>	\$92	8%	\$99	8%
<b>Summer Permit</b>	\$30		\$40	33%
<b>Handicap</b>	\$144	8%	\$155	8%
<b>Motorcycle</b>	\$0		\$0	
<b>Garage Annual</b>	\$235	12%	\$264	10%
<b>Garage Semester</b>	\$141	12%	\$158	10%

Besides the increase in parking rates mentioned above, TPAC also recommended the following:

- Continued promotion of alternative transportation to help reach the 10% usage goal used in the plan. This includes METRO QCards, car and van pools, and use of bicycles. UH now has a comprehensive ride sharing service. Visit [www.uh.edu/parking](http://www.uh.edu/parking) to share a ride or find a ride
- Continued offering of the “free” satellite parking lot.
- Continued offering and promotion of UH Cougar Line bus service.

# Safety and Security Update

Department of Public Safety

Admin & Finance Division

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# Mass Notification System

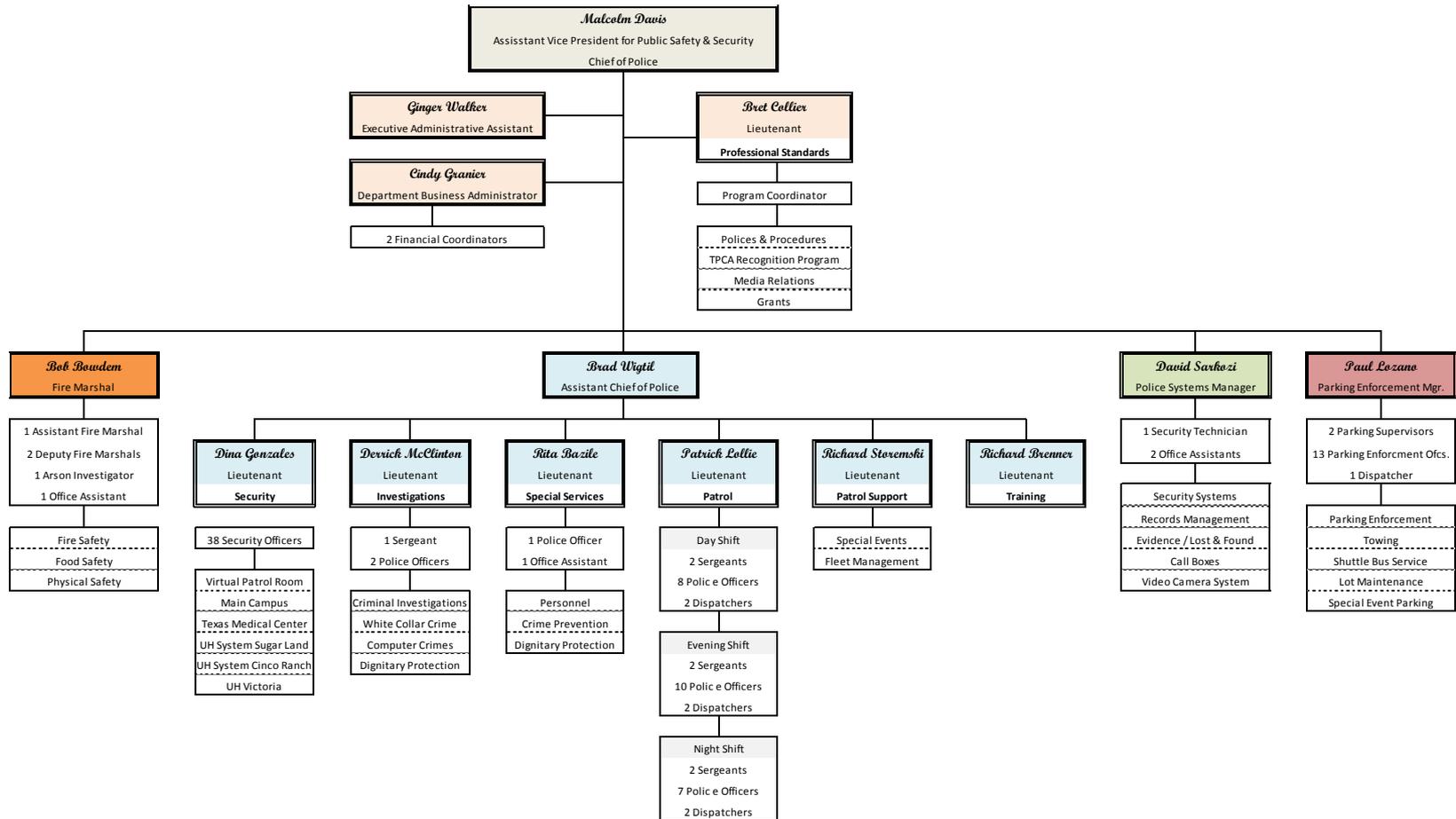
The siren will be activated by UHDPS in the event of the following emergencies:

- Severe weather conditions (Severe storms, tornado warning or other dangerous conditions)
- Active shooter or other terrorism incident
- Major hazardous material incident

# UHDPS Higher Visibility



# Department of Public Safety



# A&F Gets Involved – Ways to engage with the community and division

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