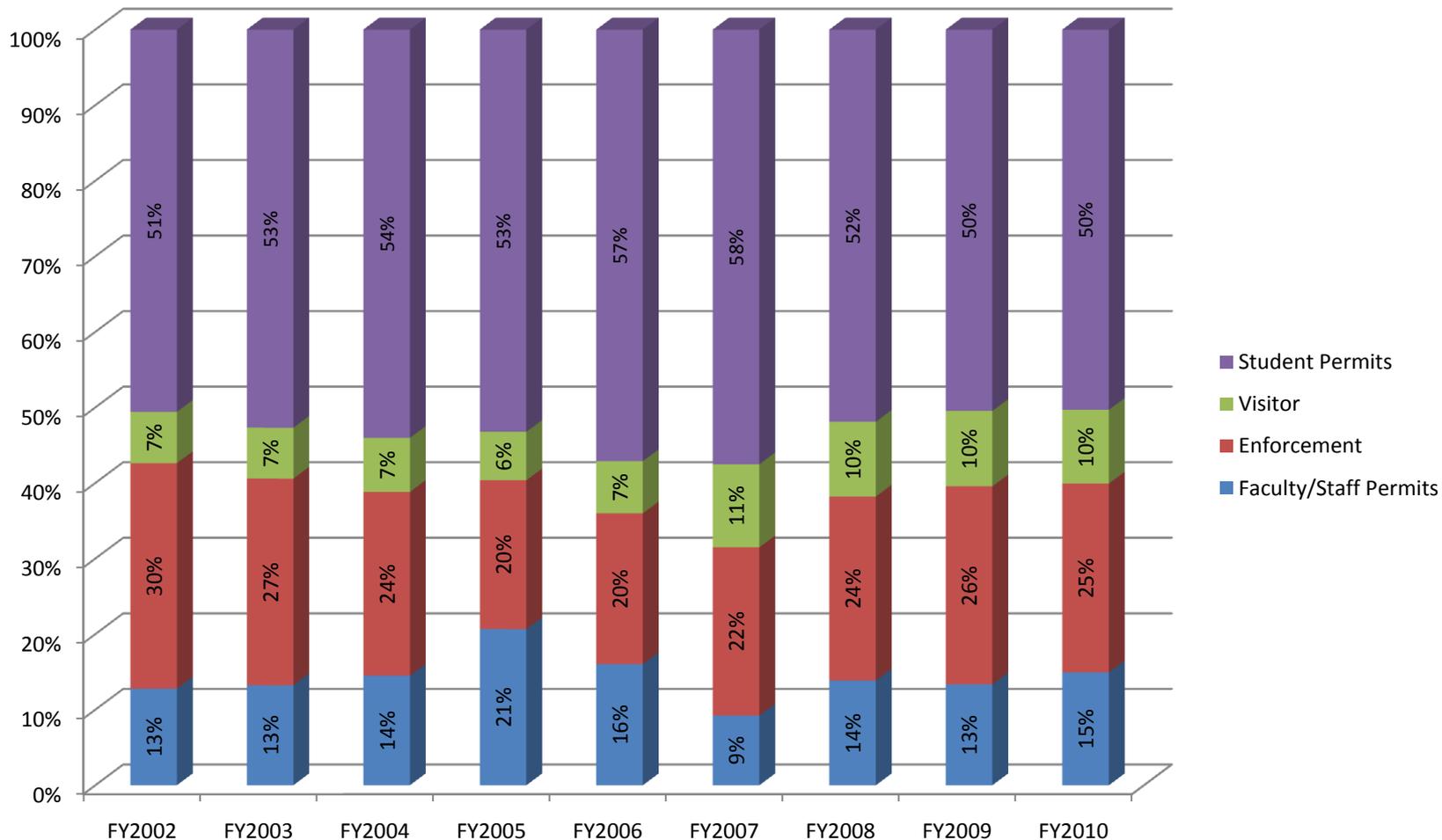


UNIVERSITY of HOUSTON  
Parking and Transportation Services  
Proposed 2012 – 2013 Parking Plan

# DEPARTMENT OVERVIEW

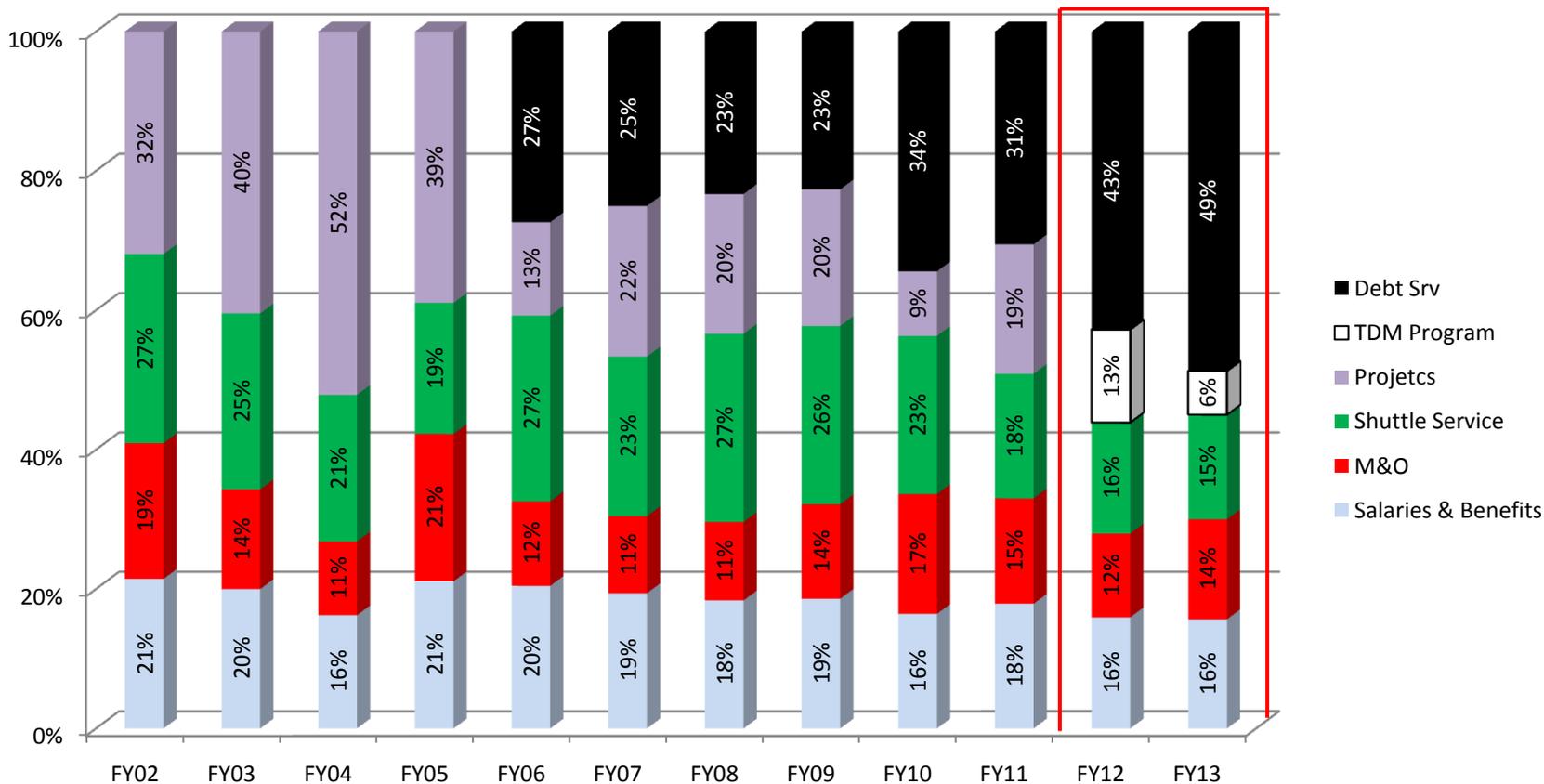
- An Auxiliary Service
  - Self Supporting from parking service fees
    - No State Funding
    - Cannot use other University funds
    - Can enter into debt service
    - Sole purpose of department is to serve UH

# REVENUE SOURCE PERCENTAGES



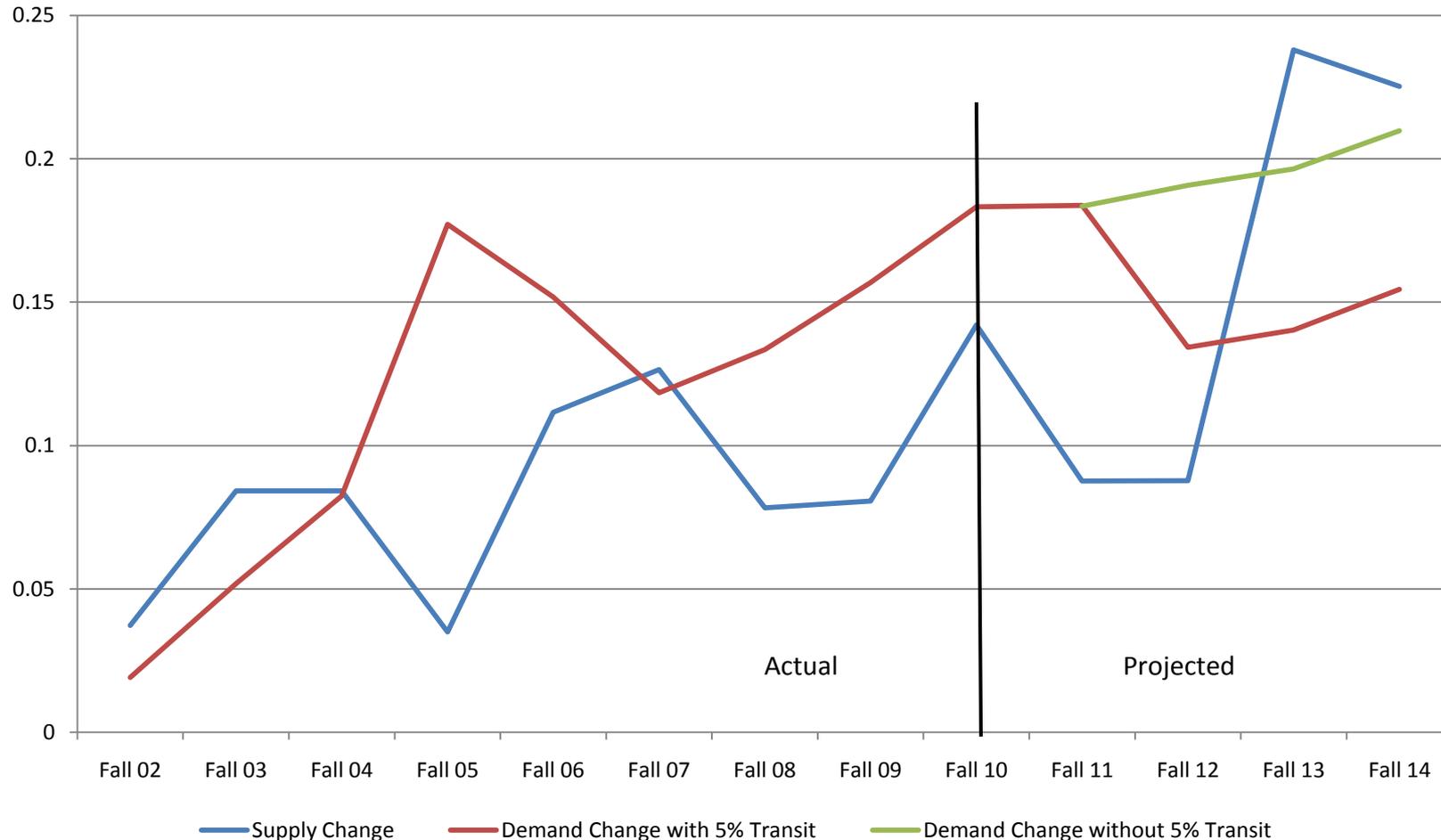
This graph illustrates PTS still relies on permit revenue for 65% of its funding. Dependency on parking enforcement has decreased while visitor revenue has increased.

# EXPENDITURE COMPARISON - % OF TOTAL



FY02-FY10 Actual, FY11 Budgeted, FY12-FY13 Projected

# CUMULATIVE % CHANGE IN PARKING SUPPLY & DEMAND



The gap between parking supply and demand started to widen in Fall 2008. It will continue to do so until Fall of 2011, unless PTS is able to generate the funding necessary to support additional parking facilities and alternative transportation options.

# SERVICES ADDED OVER THE PAST TWO YEARS

- Online Parking Registration
- NextBus
- Connect by Hertz
- METRO Q-card issuance and loading
- Improved Web Site
- Installation of “Luke” Parking Meters
- Reconfiguration of Welcome Center Garage
- Opening of East Parking Garage
- Extended Service Hours
- Parking Availability Map (sponsored by UHDPS)
- ERP Parking Program

The logo for NextBus, featuring the word "NEXTbus" in a stylized font where "NEXT" is in black and "bus" is in a larger, bold, italicized black font.

**Get it  
here.**

The logo for "connect by Hertz", with "connect" in a green, lowercase, rounded font and "by Hertz" in a smaller, grey font below it.

## PLANNED SERVICE IMPROVEMENTS

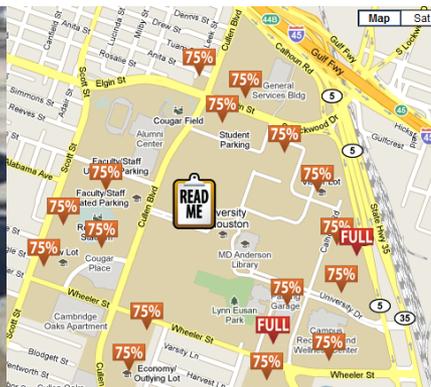
- Online citation appeals verdicts
- Installation of more “Luke” Parking Meters
- Parking Customer Service Call Center
- Addition of Parking Lots and Structures
- Installation of More Bike Racks
- Alternative Transportation Plan

2012 – 2013

PARKING PLAN

## BACKGROUND

- Parking deficit during peak times
- Poorly maintained parking facilities
- Inefficient visitor/event parking program
- Losing parking inventory as quickly as gained
- Campus enrollment and Customer Expectation growing at a faster rate than parking services
- PTS is poorly viewed by campus community



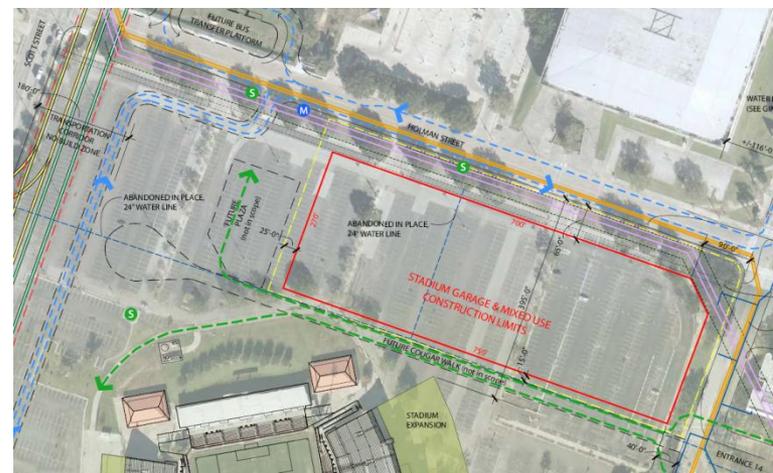
## CHALLENGES AHEAD

- Daily campus visits projected to increase 28% during the next decade
- Record enrollment Fall 2010 and will continue to increase
- Continued construction - elimination of 1,929 parking spaces in next two years
- Campus community's reluctance to embrace alternative forms of transportation
- Higher demands being placed on delivery of services
- Changing campus perspective of PTS

# GOALS OF PARKING PLAN

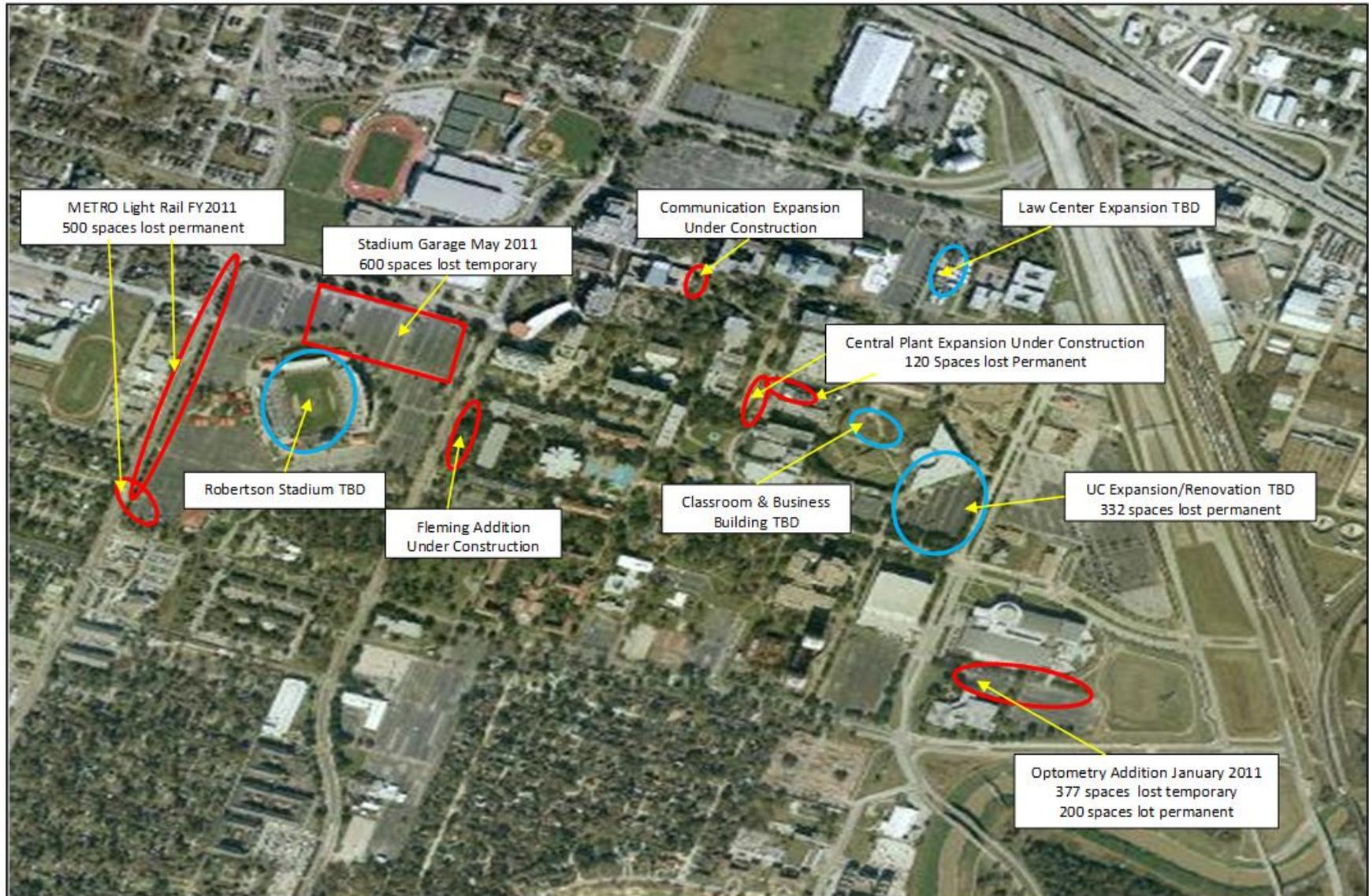


- Increase the parking supply to get ahead of the supply/demand curve
- Improve the physical parking facilities for long-term serviceability
- Improve customer service (i.e. PTS image)
- Improve visitor/event parking program
- Develop and promote Alternative Transportation Program (ATP)

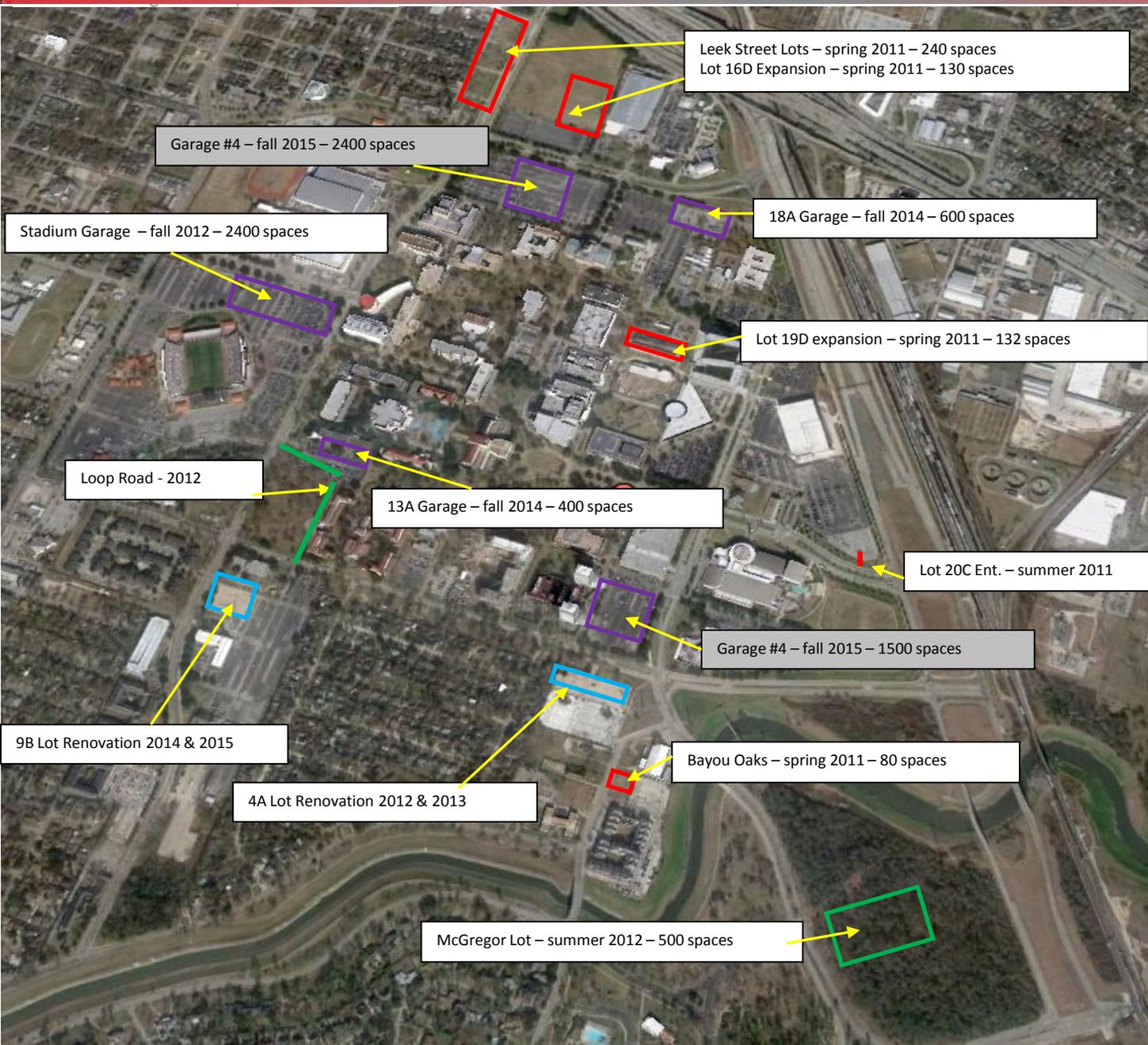


## PLANNED CONSTRUCTION PROJECTS AND THEIR EFFECT ON CAMPUS PARKING

Lost Spaces in FY2011 – 1,597 (800 Permanent) / Total lost spaces 1,929 (1,100 Permanent)



# 2012-2013 PROPOSED PARKING PLAN



**RED** – Project to be completed in FY2011

**GREEN** – Project to be completed in 2012

**PURPLE** – Proposed parking garages

**BLUE** – Parking lot renovation projects

# PROJECTED FALL PARKING SURPLUS/DEFICITS- 2012-2013 PROPOSED PARKING PLAN

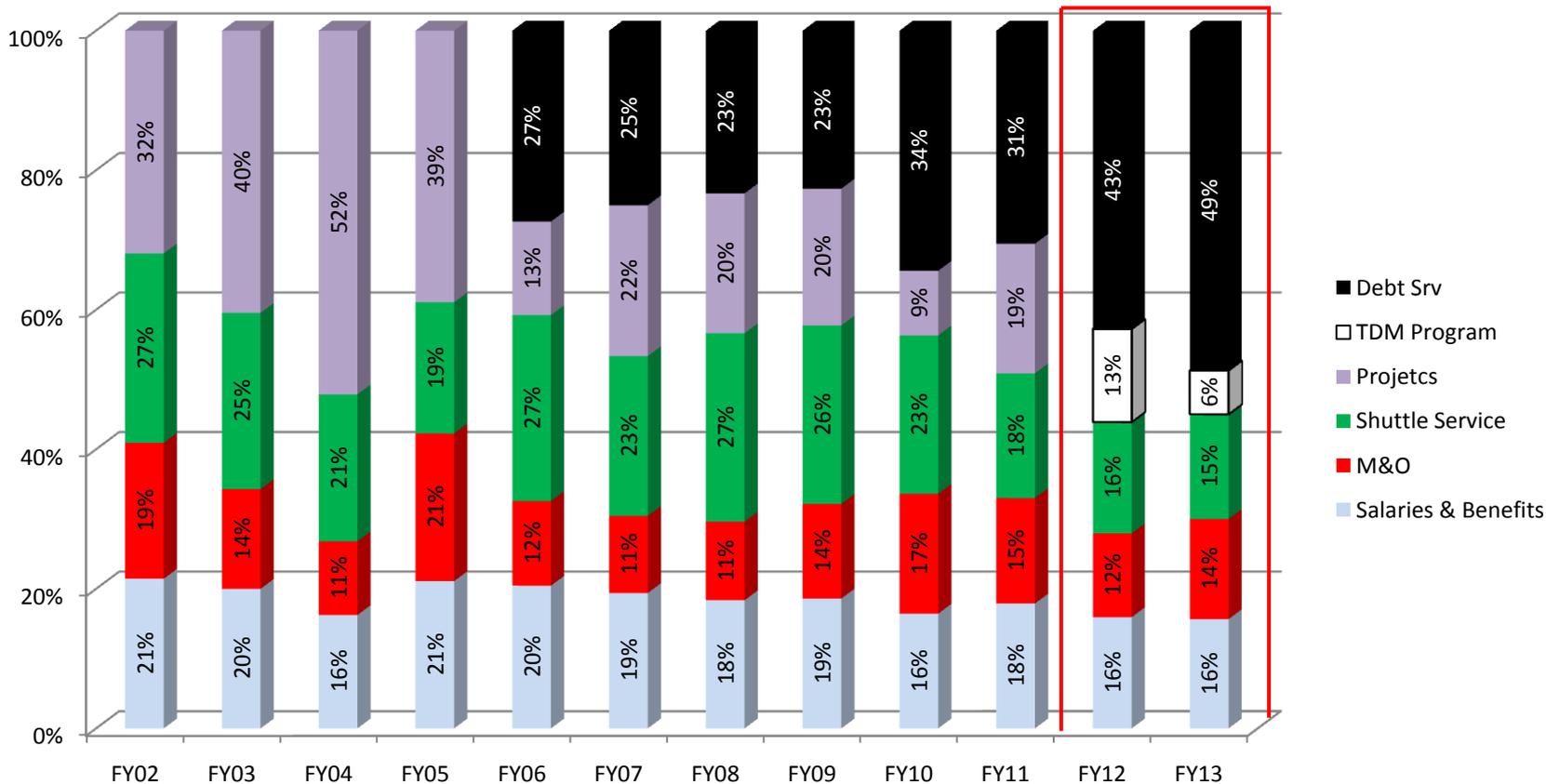
## Parking Surplus/Deficit

	Actual		Projected Parking Avail for St and F/S				
	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14
New Demand		851	490	181	(777)	179	889
Projected Demand	15,106	15,957	16,447	16,628	15,850	15,945	16,834
<b>Beginning Fall Supply</b>	16,667	15,907	16,884	15,964	15,966	18,415	18,213
Additions/Deletions	(760)	977	(920)	2	2,449	(202)	-
Ending Space Inventory	15,907	16,884	15,964	15,966	18,415	18,213	18,213
<b>Effective Fall Supply</b>	15,834	15,112	16,040	15,166	15,168	17,494	17,302
<b>Surplus/Deficit</b>	<b>728</b>	<b>(845)</b>	<b>(407)</b>	<b>(1,462)</b>	<b>(683)</b>	<b>1,549</b>	<b>468</b>

Fall 2012 an additional 5% of students will start using METRO

# Source of Plan Funding

# EXPENDITURE COMPARISON - % OF TOTAL



FY02-FY10 Actual, FY11 Budgeted, FY12-FY13 Projected

## PARKING CITATION FINE COMPARISON – TEXAS UNIVERSITIES

	TAMU	UT Austin	TTU	UT SA	RICE	UNT	SMU	OTHER U AVERAGE	Current UH Fines	Proposed UH Fines
V01 PERMIT DISPLAYED INCORRECTLY		\$10	\$10	\$25	\$5	\$25	\$30	\$18	\$10	\$20
V03 PARKED ON SIDEWALK, CURB OR	\$40	\$25	\$25	\$25	\$25	\$25	\$40	\$29	\$20	\$30
V04 OVERTIME AT PARKING METER	\$40	\$15	\$20	\$25	\$25	\$20	\$30	\$25	\$20	\$25
V06 VIOLATION OF OTHER REGULATIO	\$40	\$25	\$20	\$25	\$25	\$25		\$27	\$20	\$25
V07 PARKED WITH INCORRECT PERMIT	\$40	\$25	\$25	\$50	\$25	\$35	\$30	\$33	\$25	\$30
V08 PARKED OR BLOCKED DRIVING LA	\$40	\$25	\$20	\$50	\$50	\$30	\$40	\$36	\$20	\$35
V10 BLOCKING SIDEWALK, CROSSWALK	\$40	\$25	\$25	\$50	\$50	\$30	\$40	\$37	\$20	\$40
V13 PARKED IN A HANDICAPPED ZONE	\$110	\$150	\$200	\$250	\$50	\$250	\$300	\$187	\$250	\$250
V14 PARKED IN A TOW-AWAY ZONE	\$40	\$25	\$25	\$50	\$25	\$25	\$40	\$33	\$50	\$50
V16 OVERTIME IN LOADING ZONE	\$40	\$25	\$20	\$25	\$25	\$20	\$30	\$26	\$20	\$25
V02 PARKED IN NO-PARKING AREA	\$40	\$25	\$25	\$50	\$25	\$30	\$40	\$34	\$30	\$35
V05 PARKED WITH NO PERMIT	\$40	\$25	\$20	\$100	\$25	\$35	\$30	\$39	\$50	\$50
V09 PARKED IN RESERVED SPACE/Lot	\$40		\$25	\$75	\$25	\$35	\$30	\$38	\$60	\$60
V11 PARKED IN A FIRE ZONE	\$110	\$50	\$50	\$50	\$50	\$30	\$150	\$70	\$60	\$70
V12 PARKED BY A FIRE HYDRANT	\$110	\$50	\$50	\$50	\$50	\$30	\$150	\$70	\$60	\$70
V17 TOWABLE OFFENSE; OR 4 OR Mor	\$85	\$100					\$75	\$87	\$80	\$90
C4 Use of Altered/Stolen/Lost Permit	\$110	\$150	\$200	\$100	\$100	\$250		\$152	\$100	\$150

TAMU offers a \$10 reduction on all citation fine if paid within 14 days.

## 2012-2013 PROPOSED PARKING PLAN

## UNIVERSITY OF HOUSTON

## Parking and Transportation Services

## Proposed Parking Permit Rates

FACULTY/STAFF	FY2012		FY2013	
	Rate	Increase	Rate	Increase
<b>Economy</b>	\$72	\$9	\$86	\$14
<b>Economy Plus</b>	\$107	\$14	\$128	\$21
<b>Covered</b>	\$755	\$126	\$906	\$151
<b>Reserved</b>	\$540	\$90	\$648	\$108
<b>Gated Annual</b>	\$361	\$47	\$433	\$72
<b>Gated Semester</b>	\$216	\$28	\$260	\$43
<b>Ungated Annual</b>	\$202	\$22	\$242	\$40
<b>Ungated Semester</b>	\$121	\$13	\$145	\$24
<b>Garage Annual</b>	\$512	\$38	\$573	\$61
<b>Garage Semester</b>	\$308	\$23	\$345	\$37

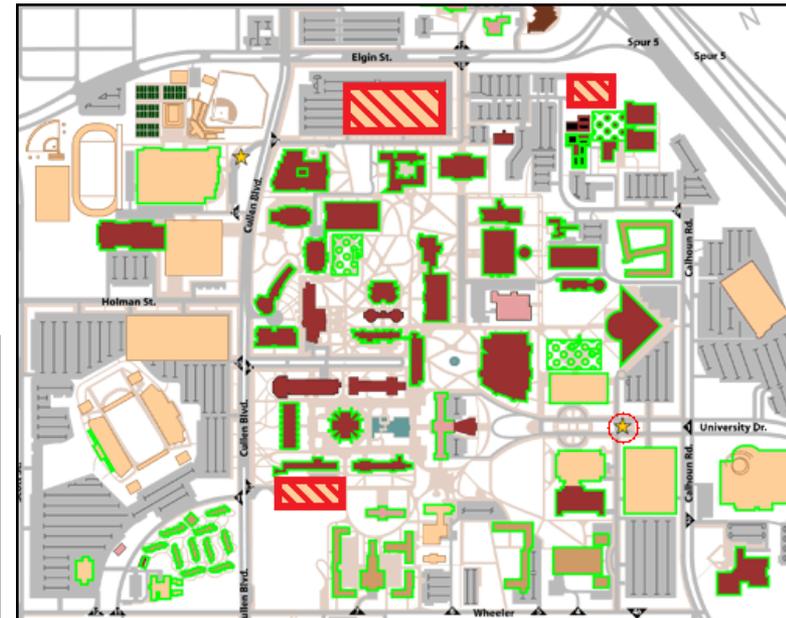
STUDENTS	FY2012		FY2013	
	Rate	Increase	Rate	Increase
<b>Economy</b>	\$72	\$9	\$86	\$14
<b>Economy Plus</b>	\$107	\$17	\$128	\$21
<b>RHE Annual</b>	\$301	\$86	\$361	\$60
<b>RHE Semester</b>	\$179	\$51	\$215	\$36
<b>Annual</b>	\$196	\$30	\$235	\$39
<b>Semester</b>	\$117	\$18	\$141	\$23
<b>Summer Permit</b>	\$46	\$6	\$55	\$9
<b>Handicap</b>	\$178	\$23	\$214	\$36
<b>Garage Annual</b>	\$322	\$58	\$403	\$81
<b>Garage Semester</b>	\$193	\$35	\$241	\$48

# TIMELINE FOR DEVELOPMENT OF FISCAL YEARS 2012 AND 2013 BIENNIUM PARKING PLAN

- 09/17/2010 - Introduce charge to TPAC
- 09 – 11/2010 - TPAC develops 2012-2013 biennium parking plan proposal by holding public workshops, special sessions, and “Pizza with Parking”
- December 3, 2010 – Open Town Hall to present final proposal to UH Community and TPAC vote on biennium parking plan
- December 2010 – Final TPAC proposal presented to Executive Vice President for Administration and Finance Carl Carlucci
- January Meetings – present final TPAC proposal to Faculty Senate, Staff Council, and SGA
- January 2011 – TPAC’s recommendation sent to A&F Finance Department for inclusion into February’s Board of Regents Agenda

## PARKING PLAN HIGHLIGHTS

- 4 Garages Completed by Fall 2015
  - 1 General Use Garage – 15D
  - 1 Faculty/Staff Garage – 13A
  - 1 General Use – 18A
  - 1 General Use Garage – Location TBD



- Over 3,000 New Spaces; 950 are Economy
- Reduced Customer Complaints
- Improved Visitor/Special Event Parking