

# Meal Plan Pricing

FY 2012

Academic Year: Fall 2011-Spring 2012

# FSAC?

## Food Services Advisory Committee

Shared governance committee of students, faculty, staff, UH Dining Management Staff and administration charged with advising on delivering the best dining services to the UH community.

Who is are the voting members of the committee?

Chairman Michael Harding	(Student Representative appointed by SGA)
Vice-Chair Marianela Accuna Arreaza	(Student Representative appointed by FSAC)
Bryan Haver	(Student Representative appointed by RHA)
Evan Lee	(Student Representative appointed by RHA)
Tushar Chawla	(Student Representative appointed by SGA)
Michael Nguyen	(Student Representative- SGA Alternate)
Linda Keng	(Staff Representative appointed by Staff Council)
Rebecca Szwarc	(Staff Representative appointed by Staff Council)
Dr. Xiaojing Yuan	(Faculty Representative appointed by Faculty Senate)
Dr. Sharon Bode	(Faculty Representative appointed by Faculty Senate)

FSAC will be adding an addition two At-Large Residential Student spots in Spring 2011

# Continuing the Dining Vision...

## Texas Women's University – RFoC Concept Plan



## What's Next?

- Opening of new West Dining Facility in Fall 2012
- Stadium Garage Dining Options
- Continue to deliver variety, high quality and excellent dining services to the UH community

## Accomplishments in Fall 2010 and Winter Break 2011

- Opening of Moody Dining Hall Fresh Food Company
- Opening of Burger Studio at the UC Satellite
- Renovation of Pizza Hut at the UC Satellite
- Expansion of the Campus Rec & Wellness Center Smoothie King
- Establishment of the We Heard You Board at Residential Dining Halls

## TEXAS WOMEN'S UNIVERSITY – Real Food on Campus



**University Services**  
Shared Governance Committee  
Process

October - January  
Charge Committee/  
Ad Hoc Committee

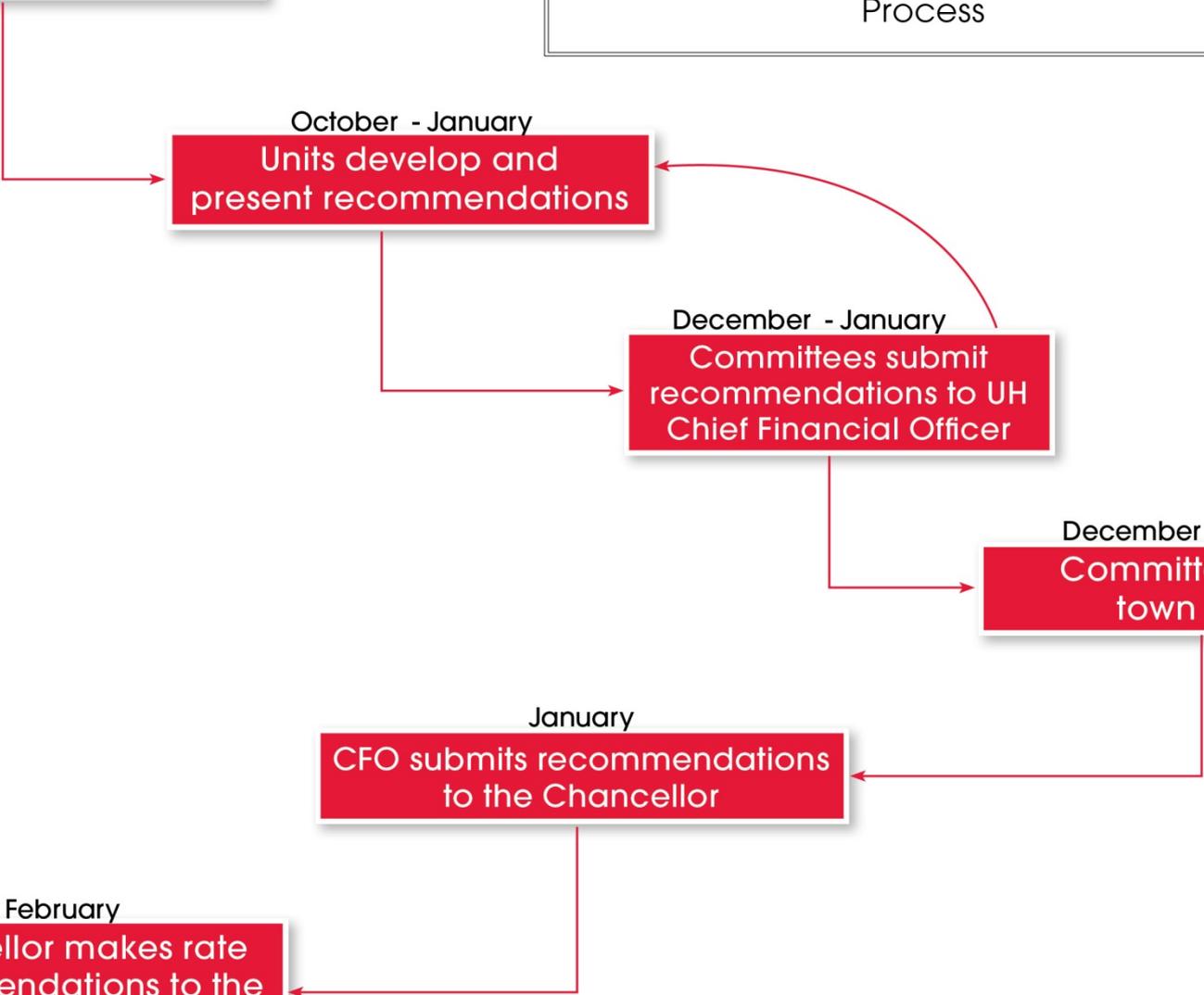
October - January  
Units develop and  
present recommendations

December - January  
Committees submit  
recommendations to UH  
Chief Financial Officer

December - January  
Committees host  
town halls

January  
CFO submits recommendations  
to the Chancellor

February  
Chancellor makes rate  
recommendations to the  
UHS Board of Regents



## Changes in Food Price Indexes, 2008 through 2011

Item	Relative importance <sup>1</sup> <i>Percent</i>	Month-to- Month Oct 2010 to Nov 2010	Year-over- Year Nov 2009 to Nov 2010	Annual 2008	Annual 2009	Forecast 2010 <sup>2</sup>	Forecast 2011 <sup>2</sup>
<b>Consumer Price Indexes</b>				<i>Percent Change</i>			
<b>All food</b>	100.0	0.0	1.5	5.5	1.8	0.5 to 1.5	2.0 to 3.0
Food away from home	44.3	0.1	1.3	4.4	3.5	1.0 to 2.0	2.0 to 3.0
Food at home	55.7	-0.1	1.7	6.4	0.5	0.5 to 1.5	2.0 to 3.0
Meats, poultry, and fish	12.2	-0.1	5.9	4.2	0.5	2.0 to 3.0	2.5 to 3.5
Meats	7.9	-0.3	7.6	3.5	-0.6	2.5 to 3.5	2.5 to 3.5
Beef and Veal	3.8	0.2	6.2	4.5	-1.0	2.5 to 3.5	2.5 to 3.5
Pork	2.4	-1.9	12.9	2.3	-2.0	5.0 to 6.0	3.0 to 4.0
Other meats	1.7	1.0	3.4	3.1	2.3	0.0 to 1.0	1.5 to 2.5
Poultry	2.3	-0.9	2.1	5.0	1.7	0.0 to 1.0	2.0 to 3.0
Fish and seafood	2.1	1.4	4.2	6.0	3.6	1.0 to 2.0	2.5 to 3.5
Eggs	0.7	10.6	4.7	14.0	-14.7	0.0 to 1.0	2.5 to 3.5
Dairy products	6.2	0.0	3.8	8.0	-6.4	1.5 to 2.5	4.5 to 5.5
Fats and oils	1.6	-0.6	3.0	13.8	2.3	0.0 to 1.0	3.0 to 4.0
Fruits and vegetables	8.2	-0.1	0.0	6.2	-2.1	0.5 to 1.5	2.5 to 3.5
Fresh fruits & vegetables	6.2	0.7	0.6	5.2	-4.6	0.5 to 1.5	2.5 to 3.5
Fresh fruits	3.1	1.9	-0.3	4.8	-6.1	0.0 to 1.0	2.5 to 3.5
Fresh vegetables	3.1	-0.5	1.4	5.6	-3.4	1.5 to 2.5	2.5 to 3.5
Processed fruits & vegetables	1.9	-2.6	-1.6	9.5	6.6	0.0 to 1.0	2.5 to 3.5
Sugar and sweets	2.1	-1.2	1.2	5.5	5.6	2.0 to 3.0	2.0 to 3.0
Cereals and bakery products	7.9	0.0	-0.3	10.2	3.2	<b>0.0 to 1.0</b>	2.0 to 3.0
Nonalcoholic beverages	6.7	0.1	0.0	4.3	1.9	0.0 to 1.0	1.0 to 2.0
<b>Other foods</b>	<b>10.1</b>	<b>-0.5</b>	<b>-0.3</b>	<b>5.2</b>	<b>3.7</b>	<b>0.0 to 1.0</b>	<b>2.0 to 3.0</b>

Note: Bolded entries reflect changes from the previous month's forecast. For December 2010, the arrow indicates a decrease in the forecast from the previous month's forecast.

<sup>1</sup>BLS estimated expenditure shares, December 2009. Food prices represent approximately 14 percent of the total CPI.

<sup>2</sup>Most recent forecast was published on December 23rd, 2010 and is updated by the 25<sup>th</sup> of each month.

Source of historical data: Bureau of Labor Statistics

Forecasts by Economic Research Service.

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*University of Houston*  
*Approved Meal Plan/Cougar Cash Rates*  
*Academic Year 2011 - 2012*

	Current Price per Meal	New Price per Meal	Current Meal Plan Price w/Cougar Cash	New Meal Plan Price w/Cougar Cash	\$ Change	% Change
<b>Residential Meal Plans (per semester/per academic year)</b>						
*Lifestyle 21 (21 meal per week plus \$100 Cougar Cash)	\$ 4.13	\$ 4.32	\$ 1,550.00	\$ 1,610.00	\$ 60.00	3.8%
*Lifestyle 15 (15 meals per week plus \$200 Cougar Cash)	\$ 5.38	\$ 5.63	\$ 1,550.00	\$ 1,610.00	\$ 60.00	3.8%
*Lifestyle 160(160 meals per semester plus \$400 Cougar Cash)	\$ 7.19	\$ 7.51	\$ 1,550.00	\$ 1,610.00	\$ 60.00	3.8%
Cougar Cash (Juniors, Seniors and Graduate Residents only)	\$ -	\$ -	\$ 1,350.00	\$ 1,350.00	-	-
<b>Commuter Meal Plans (per semester)</b>						
*Block 20 (20 meals per semester plus \$50 Cougar Cash)	\$ 7.00	\$ 7.32	\$ 190.00	\$ 200.00	\$ 10.00	5%
*Block 40 (40 meals per semester plus \$100 Cougar Cash)	\$ 6.50	\$ 6.79	\$ 360.00	\$ 370.00	\$ 10.00	2.8%
*Block 80 (80 meals per semester plus \$150 Cougar Cash)	\$ 5.50	\$ 5.75	\$ 590.00	\$ 610.00	\$ 20.00	3.3%
Select 300 (all cougar cash)	-	-	\$ 300.00	\$ 300.00	-	-
Select 500 (all cougar cash)	-	-	\$ 500.00	\$ 500.00	-	-
Select 800 (all cougar cash)	-	-	\$ 800.00	\$ 800.00	-	-
Select 1,000 (all cougar cash)	-	-	\$ 1,000.00	\$ 1,000.00	-	-
<b>Faculty/Staff Meal Plans (per month)</b>						
*Block 5 (5 meals per month)	\$ 6.00	\$ 6.00	\$ 30.00	\$ 30.00	-	-
*Block 10 (10 meals per month)	\$ 5.50	\$ 5.50	\$ 55.00	\$ 55.00	-	-
*Block 15 (15 meals per month)	\$ 5.33	\$ 5.33	\$ 80.00	\$ 80.00	-	-
Cougar Cash	\$ -	\$ -	\$ 25.00	\$ 25.00	-	-
<b>Door Prices</b>						
Breakfast	\$ 6.00	\$ 6.50	-	-	\$ 0.50	7.7%
Lunch	\$ 7.00	\$ 7.50	-	-	\$ 0.50	6.6%
Dinner	\$ 8.00	\$ 8.50	-	-	\$ 0.50	5.9%

\*Taxes are charged in the meal plan portion of the plans. Tax for Cougar Cash will be added at the time of purchase in our retail locations on campus.

