

UNIVERSITY of HOUSTON SYSTEM

System's Chief Financial Officer Meeting

March 28, 2024

11:00am – 1:00pm

In Person Meeting – Suite 226 E. Cullen Building

Meeting Agenda

Raymond S. Bartlett, UHS/UH

Mark Denney, UHCL

David Oliver, UH/UHS – Facilities

Dr. Emily Messa, UHS/UH – Administration

Kim Thomas, UHD

Dr. Beverly Shuford, UHV

Karin Livingston, UH/UHS – Finance

11:00am – 12:30pm (Meeting)

- 1) 100-Mile Non-State Resident Tuition Waiver
 - a. There is a state task force looking at Education Code 54.0601, which allows setting at tuition rate specifically for students of border states within 100 miles of the university.
 - b. Requires written request from the governing board
 - c. Being reviewed to update and clarify the operating rules for the THECB.
- 2) Moody's review of the financials and decline in the operating margin
 - a. The operating margin has declined from pre-pandemic rates
 - b. Campuses are managing this appropriately.
 - c. One major cost driver is the labor market.
 - d. All campuses are focusing on reducing costs to become more efficient through use of technology and automation.
- 3) Open Discussion
 - a. Discussed the outlook for higher education and the Texas higher education funding models

12:30pm – 1:00pm (Closed Session with the CFOs)

Next System's CFOs Meeting (in-person):

Date: April 11, 2024

Time: 11am-1pm

Location: Ezekiel W. Cullen Building, Room 226