# Food Service Advisory Committee

November 7, 2014



# **Open Forum**



#### Starbucks Refresh

- UC Satellite Starbucks
  - Phase 1





- Lounge Area: Completed 11/3/2014
  - New paint
  - Remove carpet
  - New and more seating
- Phase 2
  - Hot Food Program: Installation TBD
    - New warmer will allow us to carry hot food program





#### **New Website**

- Contemporary Design
- New Features
  - Fully mobile compatible
  - Interactive nutrition tools
  - Favorite menu items
  - Compare menu items
  - Filter & compare meal plan options
  - Live social media feeds
  - Catering staff page
  - Google map pins for each location



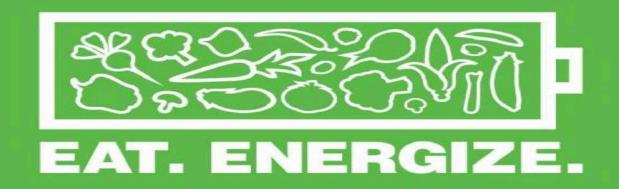
#### Freshii



- Grand Opening January 2015
- Brand Benefits
  - Focus on fresh fruits & veggies, whole grains and lean proteins.
  - Fully customizable menu to fit a variety of diets.
  - Sustainable prep & packaging.
    - Salads are shaken in biodegradable bags.
    - All to-go is either recyclable or biodegradable.

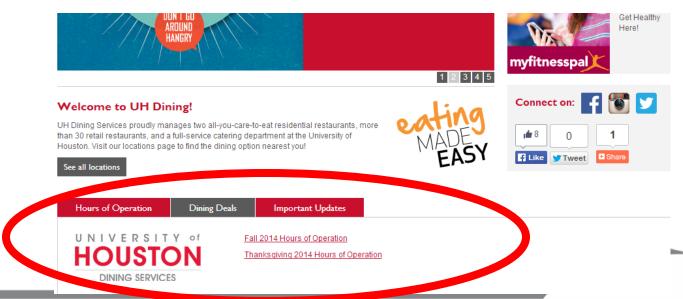
#### Freshii

- Pricing list on printouts.
  - We are running Tier 1 (lowest)
     pricing even though the other Houston locations are at Tier 3
- Serve Lunch & Dinner
  - Option to expand into Breakfast later if needed



## **Holiday Hours**

- PDF Handouts Being Passed Around
- Can be accessed and printed from UHDS homepage.





# **Spring Hours**

- Spreadsheet of full hours will be sent out for review.
  - Please return comments no later than 11/17/2014
- Key Changes
  - Addition of Freshii
    - Monday Thursday: 10:30 to 7:00
    - Friday: 10:30 to 5:00
    - Saturday Sunday: Closed
  - No Pad #2
    - Closed for construction of new Engineering Building
  - McDonald's open until 7 p.m. during Spring Break (Monday – Thursday)
  - Cougar Woods closed weekend before Spring Break and FFCo closing at 7 p.m.



#### Finals Mania – Fall 2014

• Date: Monday, Dec. 8

• Time: 8:30 p.m. – 10:30 p.m.

Call for volunteers!

Contact Emily Fahner

efahner@central.uh.edu

713-743-6571





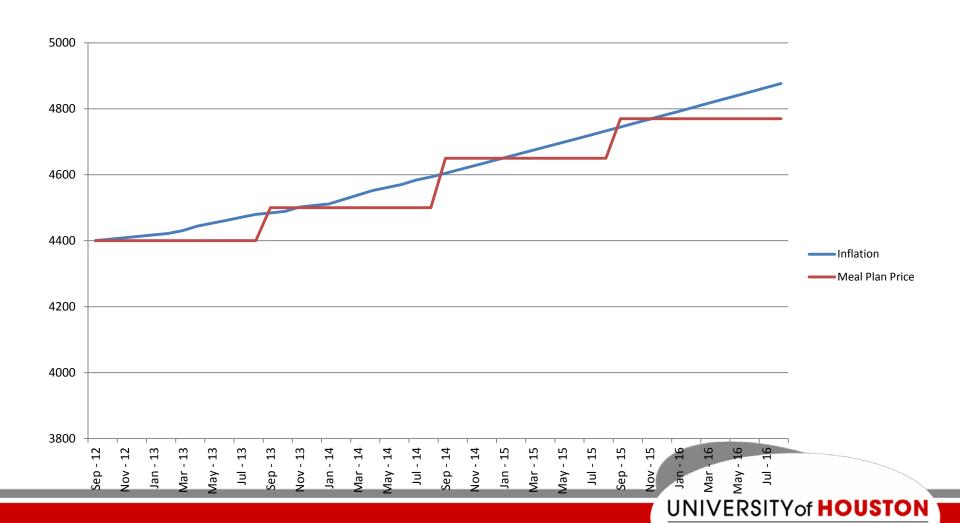


## Meal Plan Proposal

Academic Year 2015 - 2016



# MP Pricing Relative to Inflation



**DINING SERVICES** 

# **Meal Plan Options Discussion**

- Based on:
  - RHA feedback
  - FSAC Committee feedback
  - FSAC Subcommittee feedback beginning February 2014
  - Focus groups
  - Surveys
  - Competitive research
  - Financial analysis



# **Key Research Findings**

- Split of students making meal plan choices based on # of meals and overall price.
- 10 meals per week was a strong desired minimum number of meals available on a plan.
- Additional Cougar Cash buying power is universally desirable.
- Request to remove swipe restrictions for guests to allow more guests to come and use plan holders meal swipes instead of guest passes.



# **Proposal**

#### **Pros**

- Largest Cougar Cash discount
- Lowest overall pricing
- Unrestricted guest pass usage on Sasha Swipe and Cougar Choice plans
- Tiered plan pricing
- Board rates address inflation costs

#### Cons

 Lease partners no longer accept Cougar Cash



#### **Residential Pricing**

Plan	Meals	Cougar Cash	<b>Board Rate</b>	CC Rate	Total Price
Shasta Pass Unlimited	Unlimited (+20GPs)	\$100	\$1,820	\$85	\$1,905
Sasha Swipe 15	15/week	\$250	\$1,640	\$225	\$1,865
Cougar Choice 160	160/sem.	\$400	\$1,310	\$380	\$1,690
Cougar Cash	N/A	\$1,600	\$0	\$1,520	\$1,520

Board Rate Increase

• Shasta Pass: 2.5%

• Sasha Swipe: 2.5%

• Cougar Choice: 2.7%

Cougar Cash Discounts

Shasta Pass: 15%

Sasha Swipe: 10%

Cougar Choice: 5%

Cougar Cash: 5%



## **Commuter Pricing**

Plan	Meals	Cougar Cash	<b>Board Rate</b>	CC Rate	Total Price
Block 120	120/sem.	\$200	\$720	\$180	\$900
Block 80	80/sem.	\$150	\$545	\$135	\$680
Block 40	40/sem.	\$100	\$320	\$90	\$410
Block 20	20/sem.	\$50	\$165	\$45	\$210
Select 300	N/A	\$300	N/A	\$285	\$285
Select 500	N/A	\$500	N/A	\$475	\$475
Select 800	N/A	\$800	N/A	\$760	\$760
Select 1,000	N/A	\$1,000	N/A	\$950	\$950

Board Rate Increase

• Block 120: 3.6%

• Block 80: 3.8%

• Block 40: 3.2%

• Block 20: 3.2%

Cougar Cash Discounts

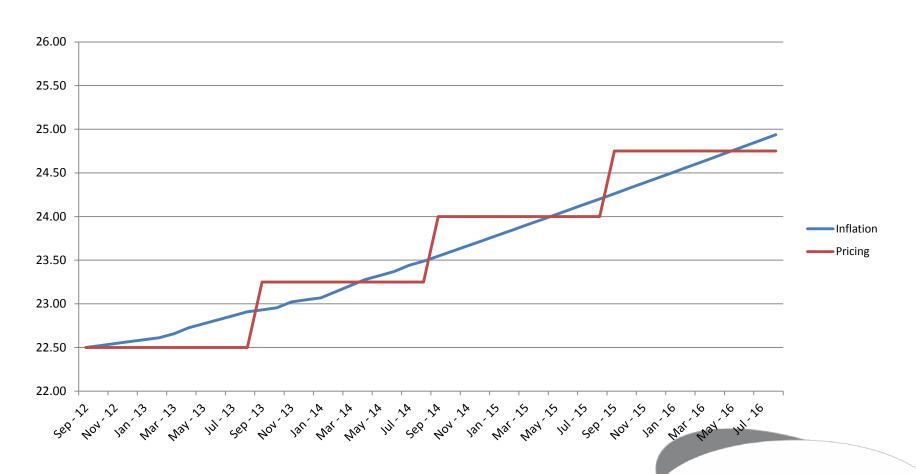
Block Plans: 10%

• Select Plans: 5%



Plan	Meals	Cougar Cash	Board Rate	CC Rate	Total Price	Current Price	Price Per Meal	% Change Total Price
Shasta Pass Unlimited	Unlimited (+20 GPs)	\$100	\$1,820	\$85	\$1,905	\$1,875	\$5.06	1.6%
Sasha Swipe 15	15/week	\$250	\$1,640	\$225	\$1,865	\$1,800	\$6.33	3.6%
Cougar Choice 160	160/sem.	\$400	\$1,310	\$380	\$1,690	\$1,675	\$8.06	0.9%
Cougar Cash	N/A	\$1,600	\$0	\$1,520	\$1,520	\$1,400	N/A	8.6%
Block 120	120/sem.	\$200	\$720	\$180	\$900	\$895	\$5.83	0.6%
Block 80	80/sem.	\$150	\$545	\$135	\$680	\$675	\$6.63	0.7%
Block 40	40/sem.	\$100	\$320	\$90	\$410	\$410	\$7.75	0%
Block 20	20/sem.	\$50	\$165	\$45	\$210	\$210	\$8.00	0%
Select 300	N/A	\$300	N/A	\$285	\$285	\$300	N/A	(5%)
Select 500	N/A	\$500	N/A	\$475	\$475	\$500	N/A	(5%)
Select 800	N/A	\$800	N/A	\$760	\$760	\$800	N/A	(5%)
Select 1,000	N/A	\$1,000	N/A	\$950	\$950	\$1,000	N/A	(5%)
Average								1.2%

#### **Door Rate Relative to Inflation**





# **Door Rate Pricing**

Meal Period	<b>Current Rate</b>	Proposed Rate	Variance
Breakfast	\$7.00	\$7.25	3.5%
Lunch	\$8.00	\$8.25	3.1%
Dinner	\$9.00	\$9.25	2.7%



#### **Member Items**



#### **Next Meeting**

December 5, 2014 12 p.m. – 2 p.m.

