

UNIVERSITY OF HOUSTON

FY 2023

PLANNING AND BUDGETING GUIDE



June 2023

University of Houston
FY2023 Planning and Budgeting Guide

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Planning and Budgeting Memorandums



UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Renu Khator
Chancellor and President

MEMORANDUM

Date: March 28, 2022

To: Richard Walker, Interim President, UH-Clear Lake
Loren J. Blanchard, President, UH-Downtown
Robert K. Glenn, President, UH-Victoria

From: Renu Khator 

Re: FY2023 Budget Planning Guidelines

In August, the UH System universities will present their FY 2023 plans and budgets to the Board of Regents for consideration. Through this memorandum, I wish to convey my expectations for the planning component of these presentations. Your planning presentation should include the following:

1. Institutional mission and goals.
2. One-page introduction, including a general overview of your plan and the process through which it was developed.
3. One-page summary of reallocations (including their dollar value and prior use) planned in FY2023 to account for new initiatives, efficiencies or changing priorities in your plan. A template has been provided for you to complete and return to the Budget Office by June 20, 2022.
4. Description of new initiatives through which you will pursue the UH System's three goals of student success, national competitiveness, and community advancement, plus the investments you will make in university infrastructure and administration.
5. Bridge tables that summarize university investments of new resources (including existing resources reallocated to new purposes) and HEAF.

For each of the goal areas (identified in 4 above), you should include the following sections. Each section should be no longer than two pages.

Overview

In this section, you should explain the importance of the goal in relation to your university. You should also evaluate the success of strategies taken in recent years to achieve the goal in relation to moving the needle on progress card measures, citing data from your progress cards where appropriate.

FY 2023 Initiatives

In this section, you should identify the major initiatives you will undertake in FY 2023 to achieve the goal and fund either through new resources (e.g., new tuition and fees, existing resources reallocated to fund new initiatives) or HEAF. Each initiative should be described briefly, including the dollars that will be allocated to the initiative, the source of funds (i.e., new resources, HEAF) and a reference to expected outcomes.

Investment of Resources in FY2023 Initiatives

This section should be a table identifying the initiatives in which you will invest in FY 2022. The table should include the name of the initiative, the amount invested, and the source of funds (i.e., new resources, HEAF)

The final component of your plan should be two bridge tables that summarize the ways in which new resources and HEAF are being applied (as described in the *FY 2023 Initiatives* section of your plan). These tables should reconcile with the individual “investment of Resources in FY 2023 Initiatives” tables for each UHS goal. They will also provide the link between your plan and your budget presentation.

Plan and budget hearings will be scheduled for late June or July. During each meeting, we will provide you with input before the plans are finalized and submitted to the Board of Regents in August. A draft of your planning materials should be submitted to Karin Livingston by June 20. Prior to the hearings, Karin Livingston will be available to answer any questions you may have regarding the preparation of these materials.

Attachment

cc: Dr. Paula Myrick Short, Senior Vice Chancellor for Academic Affairs
Mr. Raymond Bartlett, Senior Vice Chancellor for Administration and Finance
Ms. Karin Livingston, Associate Vice Chancellor for Finance

UNIVERSITY of HOUSTON SYSTEM


Senior Vice Chancellor for Administration & Finance
University of Houston System

Phone: 832-842-5544
Fax: 713-743-5551

Senior Vice President for Administration & Finance
University of Houston

MEMORANDUM

TO: University of Houston Vice Presidents

FROM: Raymond S. Bartlett, Sr. VC/VP for Administration & Finance 

DATE: March 24, 2022

SUBJECT: University of Houston FY2023 Budget Planning Guidelines

As the University plans to enter FY 2023, the second year of the FY22-23 Legislative Biennium, state appropriations remain constant while tuition resources are unknown at this time as they will depend on enrollment projections and tuition rates effective Fall 2022. The University will be submitting its FY2023 plan and budget to the Board of Regents in August. Therefore, the budget process will officially kick off with the opening of CoogPlan on April 1, 2022. The FY23 budget development process will occur in two distinct phases; self-generated funds budget updates followed by central funds allocation decisions.

Phase 1 – Self-generated Funds Budget Updates

During this first phase of budget development, divisions should assume level centrally-allocated funding and concentrate on the following areas of their operating budgets:

- Self-generated funds updated to reflect estimates for the new year
- Research allocations
- Indirect Cost allocations
- Endowment Income allocations

Reallocations: We are requesting a summary of reallocations planned for FY23 to account for new initiatives, efficiencies, and changing priorities in your plan. A template has been provided for you to complete and return to the Budget Office by May 31, 2022.

The budget development system, COOGPLAN, will be open to departments for budget updates during this phase which begins April 1, 2022 and concludes April 29, 2022.

Phase 2 – Central Funds Allocation Decisions

The second phase of development will occur later in the summer and prior to the August 25th Board of Regents Meeting. This second phase will be conducted by the Budget Office to implement the FY23 central fund allocations as directed by the President. Potential fund allocations could include the following:

- New recurring funds
- New one-time funds

- Reduction and reallocation of existing recurring funds
- Merit

In the event that any of these allocation scenarios occur, the Budget Office will work with the Division Business Administrators to make the necessary budget adjustments.

Should you have any questions, feel free to contact me or your business administrator may contact Karin Livingston or Barbara Duarte.

Attachment

Formula Funding from the State of Texas

University of Houston

Formula	-----FY2020-2021 Biennium-----			-----FY2022-2023 Biennium-----			-----Biennial Change-----	
	Appropriated adj 5% reduction FY2020	Appropriated adj 5% reduction FY2021	Biennial Total	Recommended FY2022	Recommended FY2023	Biennial Total	Dollars	Percent
Operations Support	\$ 158,961,054	\$ 161,827,260	\$ 320,788,314	\$ 179,944,118	\$ 179,944,118	\$ 359,888,236	\$ 39,099,922	12.2%
Teaching Experience	2,728,997	2,637,734	5,366,731	2,686,623	2,686,623	5,373,246	6,515	0.1%
E&G Space Support	27,052,075	27,591,314	54,643,389	26,200,195	26,200,195	52,400,390	(2,242,999)	-4.1%
SUBTOTAL	188,742,126	192,056,308	380,798,434	208,830,936	208,830,936	417,661,872	36,863,438	9.7%
Special Items								
Hobby School of Public Affairs	1,290,339	1,225,822	2,516,161	1,290,339	1,290,339	2,580,678	64,517	2.6%
College of Pharmacy	4,500,000	4,275,000	8,775,000	4,500,000	4,500,000	9,000,000	225,000	2.6%
Multicultural Success	1,250,000	1,187,500	2,437,500	1,250,000	1,250,000	2,500,000	62,500	2.6%
Tier 1- Complex System Research Cluster	449,664	427,180	876,844	449,663	449,663	899,326	22,482	2.6%
Tier 1- Energy Research Cluster	2,324,892	2,208,647	4,533,539	2,324,892	2,324,892	4,649,784	116,245	2.6%
Tier 1- Health Sciences Research Cluster	1,445,115	1,372,858	2,817,973	1,445,114	1,445,114	2,890,228	72,255	2.6%
Tier 1- Education & Community Advancemen	750,423	712,901	1,463,324	750,422	750,422	1,500,844	37,520	2.6%
Subtotal	12,010,433	11,409,908	23,420,341	12,010,430	12,010,430	24,020,860	600,519	2.6%
Small Business Development Center	2,221,705	2,110,619	4,332,324	2,221,704	2,221,704	4,443,408	111,084	2.6%
Institutional Enhancement	7,729,295	7,342,830	15,072,125	7,735,993	7,735,993	15,471,986	399,861	2.7%
SUBTOTAL	21,961,433	20,863,357	42,824,790	21,968,127	21,968,127	43,936,254	1,111,464	2.6%
Other Items								
Core Research Support	11,479,285	10,905,321	22,384,606	11,740,460	11,740,460	23,480,920	1,096,314	4.9%
Texas Public Education Grant	8,334,142	8,356,760	16,690,902	8,568,841	8,570,914	17,139,755	448,853	2.7%
Worker's Compensation Insurance	342,931	325,784	668,715	342,931	342,931	685,862	17,147	2.6%
Staff Group Insurance Premiums	8,563,658	8,563,658	17,127,316	6,874,707	6,874,707	13,749,414	(3,377,902)	-19.7%
SUBTOTAL	28,720,016	28,151,523	56,871,539	27,526,939	27,529,012	55,055,951	(1,815,588)	-3.2%
TOTAL	\$ 239,423,575	\$ 241,071,188	\$ 480,494,763	\$ 258,326,002	\$ 258,328,075	\$ 516,654,077	\$ 36,159,314	7.5%
Method of Finance								
Net General Revenue	\$ 156,790,886	\$ 158,284,204	\$ 315,075,090	\$ 176,785,180	\$ 176,775,338	\$ 353,560,518	\$ 38,485,428	12.2%
GR SUBTOTAL	156,790,886	158,284,204	315,075,090	176,785,180	176,775,338	353,560,518	38,485,428	12.2%
Board Authorized Tuition Increases	14,409,126	14,409,126	28,818,252	12,654,840	12,654,840	25,309,680	(3,508,572)	-12.2%
Estimated E&G Income	68,220,214	68,374,509	136,594,723	68,882,633	68,894,548	137,777,181	1,182,458	0.9%
GR DEDICATED SUBTOTAL	82,629,340	82,783,635	165,412,975	81,537,473	81,549,388	163,086,861	(2,326,114)	-1.4%
License Plate Trust Fund	3,349	3,349	6,698	3,349	3,349	6,698	-	0.0%
TOTAL	\$ 239,423,575	\$ 241,071,188	\$ 480,494,763	\$ 258,326,002	\$ 258,328,075	\$ 516,654,077	\$ 36,159,314	7.5%
Supplemental Bill Appropriation								
Economic Stabilization Fund appropriations increase	20,288,883							
University of Houston Facilities - Construction of Bu	22,500,000	21,375,000						
Emmission Reductions Technologies using Supercrit	4,000,000							
FTE Positions								
Appropriated	2,114.9	2,275.3		1,933.7	1,933.7			
Actual	2,032.2							

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

Weighting is determined by the following matrix:

	Lower Div.	Upper Div.	Masters	Doctoral	Special Professional
Liberal Arts	1.00	1.80	4.60	13.79	
Science	1.44	2.78	7.70	22.58	
Fine Arts	1.43	2.73	7.22	9.37	
Teacher Ed	1.42	1.92	2.40	8.67	
Agriculture	1.74	2.35	8.09	14.72	
Engineering	1.88	2.91	6.73	19.43	
Home Economics	1.09	1.83	3.40	11.93	
Law					5.29
Social Services	1.61	1.89	2.35	26.37	
Library Science	2.37	1.84	3.17	14.47	
Vocational Training	1.33	3.23			
Physical Training	1.49	1.47			
Health Services	0.94	1.58	2.70	12.15	3.08
Pharmacy	6.44	4.05	42.85	43.58	4.63
Business Admin	1.12	1.81	3.40	32.95	
Optometry					6.65
Teacher Ed Practice	2.11	2.28			
Technology	1.88	2.36	4.34	12.45	
Nursing	1.29	2.04	2.66	10.72	
Developmental Ed	1.00				
Veterinary Medicine					23.76

2. **Teaching Experience Supplement.** For the 2022-23 biennium, an additional weight of 10 percent is added to lower division and upper division semester credit hours taught by tenured and tenure-track faculty. Furthermore, it is the intent of the Legislature that the weight shall increase by 10 percent per biennium, up to 50 percent.
3. **Infrastructure Support.** Funding associated with plant-related formulas and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for universities' educational and general activities produced by the Space Projection Model developed by the Coordinating Board. The portion of the formula related to utilities is adjusted to reflect differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy. The average rate per square foot is \$5.38 in fiscal year 2022 and fiscal year 2023.
4. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers' compensation insurance, unemployment compensation insurance, public education grants, organized activities, scholarships, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges.
5. The General Academic Instruction and Operations and Infrastructure formulas shall incorporate the Higher Education Coordinating Board's October 2006 recommendations for mission-specific formula funding for Texas A&M University at Galveston.
6. **Small Institution Supplement.** The Small Institution Supplement shall provide funding to general academic institutions with headcounts of fewer than 10,000 students. For the 2022-23 biennium, general academic institutions with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,132. For institutions with headcounts that range from 5,000 to 10,000 students, the small institution supplement shall decrease from the base amounts above with each additional student.

These formulas and supplemental items shall be reviewed and updated by study committees appointed by the Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2022.

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

Sec. 27. Health Related Institutions Funding. Appropriations made in this Act for formula funding for health related institutions shall consist of four formulas plus supplemental non-formula items.

1. **Instruction and Operations Support Formula.** The Instruction and Operations Support Formula shall provide funding on a per student or full-time equivalent basis. Funding for each instructional program is based on the following funding weights per student, with a base value per weighted student of \$9,469 in fiscal year 2022 and fiscal year 2023:

<u>Program</u>	<u>Weight Per Student</u>
Allied Health	1.000
Biomedical Science	1.018
Nursing	1.138
Pharmacy	1.670
Public Health	1.721
Biomedical Informatics	1.750
Dental	4.601
Medical	4.753

Instructional programs at remote locations and the main campus at The University of Texas Health Science Center at Tyler with enrollments of less than 200 students at individual campuses shall receive additional funding to compensate for the diseconomies of scale. The minimum formula shall generate additional funding per student, on a sliding scale, with programs with small enrollments receiving more additional funding per student.

2. **Infrastructure Support Formula.** Funding to the health related institutions for plant support and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for the health related institutions produced by the Space Projection Model developed by the Texas Higher Education Coordinating Board. The rate per square foot is \$5.95 in fiscal year 2022 and fiscal year 2023 for all health related institutions.

Because the Space Projection Model does not account for hospital space, separate infrastructure funding for hospital space at The University of Texas Medical Branch at Galveston, The University of Texas M.D. Anderson Cancer Center, and The University of Texas Health Science Center at Tyler shall be included in the total funding for hospital and center operations.

3. **Research Funding.** The health related institutions shall retain 100 percent of indirect research costs recovered on grants. Each institution also receives research enhancement funding of \$1,412,500 plus 1.07 percent in fiscal year 2022 and fiscal year 2023 of its research expenditures as reported to the Texas Higher Education Coordinating Board.
4. **Research at Clinical Partners.** Research conducted by faculty of a health related institution under a contract with a clinical partner shall be considered in the formula calculations for the Research Enhancement and E&G Space Support strategies as defined under Article III, Special Provisions Relating Only To State Agencies of Higher Education, Section 27, subsection (2) Infrastructure Support Formula and Sec. 27, subsection (3) Research Funding.
5. **Graduate Medical Education Formula.** The Graduate Medical Education Formulas shall provide funding on a per medical resident basis. Funding is based on a base value of \$11,359 per medical resident in an accredited program. Appropriations for Graduate Medical Education for fiscal year 2022 and fiscal year 2023 are \$5,679 per resident.
6. **Health Related Institution Graduate Medical Education.** The funds appropriated above in each of the health related institutions bill pattern titled Graduate Medical Education (GME) shall be spent to increase the number of resident slots in the State of Texas as well as faculty costs relating to GME. In addition, each health related institution shall work with the Higher Education Coordinating Board to develop new performance measures relating to increasing the number of resident slots in the State of Texas.
7. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance, workers' compensation insurance, unemployment insurance, public education grants, medical loans, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items and hospital and clinic operations.

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

8. **Formula Study Committees.** These formulas shall be reviewed and updated by study committees appointed by the Texas Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2022.
9. **Mission Specific Support.** The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler do not provide formal medical education which qualifies for instruction support under subsection 1 above. Therefore, funding allocated to these institutions shall be based on the following criteria:
 - a. The General Revenue Operations formula funding provided to The University of Texas M.D. Anderson Cancer Center in Strategy A.2.1, Cancer Center Operations, shall be based on the total number of Texas cancer patients served at The University of Texas M. D. Anderson Cancer Center. General Revenue appropriations for fiscal year 2022 and 2023 shall be based on the number of total Texas cancer patients served in 2020. The rate per patient shall be \$1,657 in fiscal year 2022 and fiscal year 2023 for Strategy A.2.1, Cancer Center Operations. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
 - b. The University of Texas Health Science Center at Tyler has a statutory mission to conduct research, develop diagnostic and treatment techniques, provide training and teaching programs, and provide diagnosis and treatment of inpatients and outpatients with pulmonary, respiratory and other diseases of the chest. General Revenue funds appropriated to The University of Texas Health Science Center at Tyler in Strategy A.1.4, Chest Disease Center Operations, shall be based on the number of cases in which disease diagnoses are treated by The University of Texas Health Science Center at Tyler. General Revenue appropriations for fiscal year 2022 and 2023 shall be based on the number of such cases treated in fiscal year 2020. The rate per case for fiscal year 2022 and 2023 shall be \$166. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
 - c. The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation which provides the necessary information to calculate the formula allocations in subsections (a) and (b) above.
10. **Mission Specific Support - Performance Based Research Operations Formula.** The University of Texas Southwestern Medical Center has a mission that is research intensive. To enhance research capacity, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
 - a. General Revenue Research Operations Formula funding provided to The University of Texas Southwestern Medical Center in Strategy B.1.2, Performance Based Research Operations Formula, shall be allocated to the institution through two mechanisms.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 8.69 percent for each fiscal year of the 2022-23 biennium.
 - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 50.0 percent for any

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding tuition revenue bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation.

11. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at Houston, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
- a. General Revenue Research Operations Formula funding provided to The University of Texas Health Science Center at Houston in Strategy B.1.2, Performance Based Research Operations Formula, shall be allocated to the institution through two mechanisms.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures from federal sources for the previous three-year period as reported to the Higher Education Coordinating Board. The Base Match rate shall be 9.0 percent for each fiscal year of the 2022-23 biennium.
 - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures from federal sources since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures from federal sources for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 20.0 percent for any increase in the institution's average annual research expenditures from federal sources between \$0 and \$5,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 40.0 percent for any increase in the institution's average annual research expenditures from federal sources between \$5,000,000 and \$10,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 60.0 percent for any increase in the institution's average annual research expenditures from federal sources greater than \$10,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

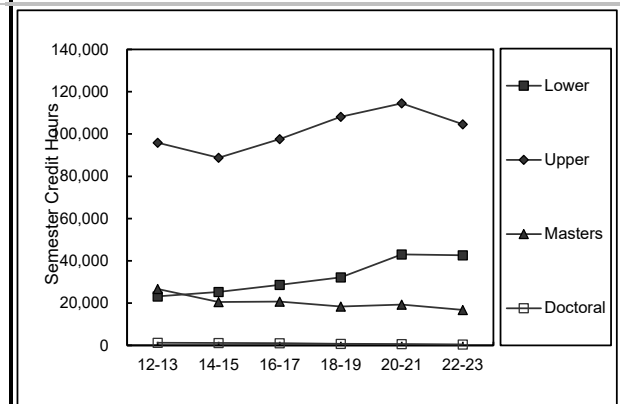
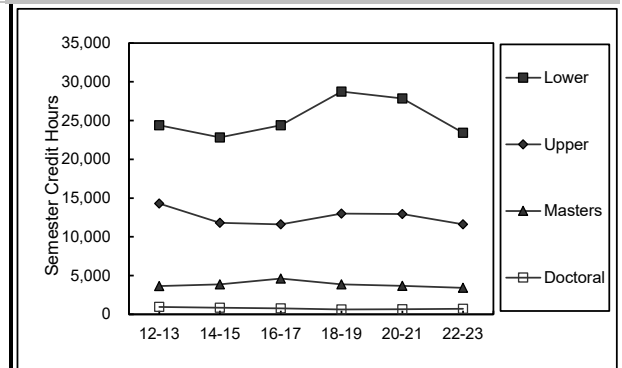
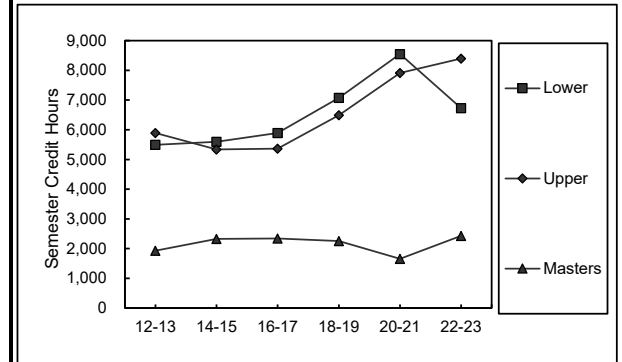
For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding tuition revenue bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation.

12. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at San Antonio, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:

University of Houston Base Period Semester Credit Hour Trends

	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23
Architecture								
Lower Division	5,494	5,593	5,894	7,077	8,550	6,729	-21%	22%
Upper Division	5,895	5,338	5,362	6,489	7,915	8,397	6%	42%
Masters	1,928	2,325	2,341	2,252	1,657	2,430	47%	26%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	13,317	13,256	13,597	15,818	18,122	17,556	-3%	32%
Arts, College of the								
Lower Division	24,398	22,829	24,397	28,744	27,859	23,433	-16%	-4%
Upper Division	14,294	11,817	11,608	13,003	12,947	11,619	-10%	-19%
Masters	3,663	3,863	4,617	3,881	3,675	3,420	-7%	-7%
Doctoral	955	844	766	631	652	710	9%	-26%
Special Profesn'l							0%	0%
Total SCH	43,310	39,353	41,388	46,259	45,133	39,182	-13%	-10%
Business Administration								
Lower Division	23,190	25,251	28,633	32,213	43,040	42,649	-1%	84%
Upper Division	95,867	88,754	97,607	108,175	114,494	104,559	-9%	9%
Masters	26,686	20,555	20,728	18,378	19,329	16,782	-13%	-37%
Doctoral	1,242	1,140	1,098	789	630	453	-28%	-64%
Special Profesn'l							0%	0%
Total SCH	146,985	135,700	148,066	159,555	177,493	164,443	-7%	12%

Trends from 2012-13 through 2022-23



University of Houston Base Period Semester Credit Hour Trends

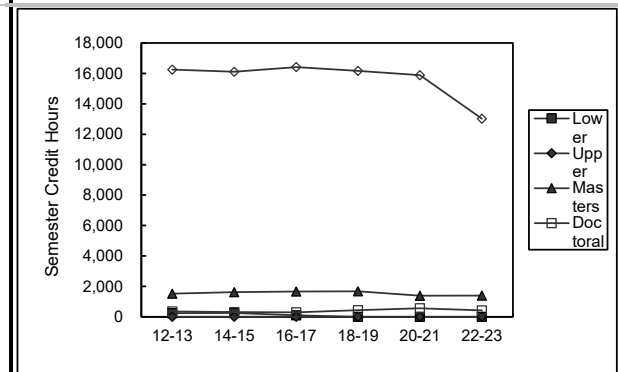
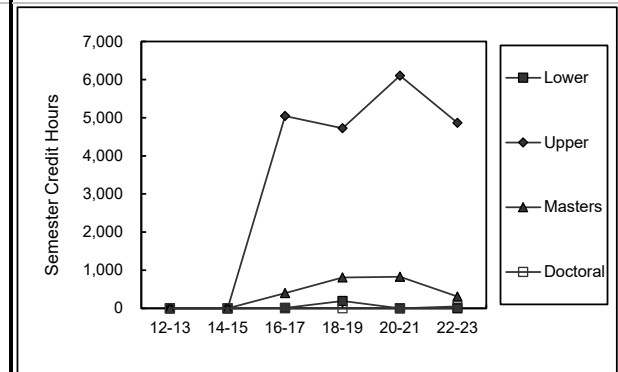
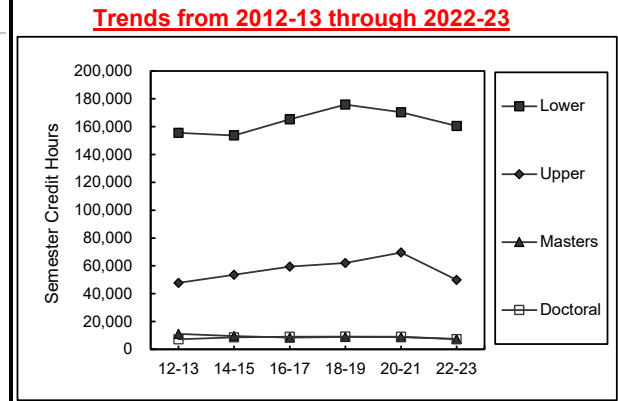
	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23	
Education									Trends from 2012-13 through 2022-23
Lower Division	13,167	11,693	14,368	14,536	15,127	15,968	6%	21%	<p>The chart for Education shows credit hour trends. The Upper Division (diamonds) shows a significant increase from 31,796 in 2012-13 to 34,729 in 2022-23. The Lower Division (squares) shows a decrease from 13,167 to 15,968. Masters (triangles) and Doctoral (squares) divisions show smaller fluctuations, with Masters decreasing from 7,757 to 6,233 and Doctoral from 5,683 to 4,096.</p>
Upper Division	31,796	32,610	33,847	42,070	44,138	34,729	-21%	9%	
Masters	7,757	6,626	6,143	9,774	8,515	6,233	-27%	-20%	
Doctoral	5,683	5,946	5,197	6,898	6,324	4,096	-35%	-28%	
Special Profesn'l							0%	0%	
Total SCH	58,403	56,875	59,555	73,278	74,104	61,026	-18%	4%	
Engineering									<p>The chart for Engineering shows credit hour trends. The Upper Division (diamonds) shows a decrease from 19,429 in 2012-13 to 28,632 in 2022-23. The Lower Division (squares) shows a decrease from 17,425 to 9,837. Masters (triangles) shows a decrease from 10,056 to 16,266. Doctoral (squares) shows a decrease from 4,353 to 6,313.</p>
Lower Division	17,425	20,332	17,047	13,140	14,485	9,837	-32%	-44%	
Upper Division	19,429	25,005	35,725	31,771	32,360	28,632	-12%	47%	
Masters	10,056	16,101	14,189	11,868	9,560	16,266	70%	62%	
Doctoral	4,353	5,685	5,728	5,765	6,730	6,313	-6%	45%	
Total SCH	51,263	67,123	72,689	62,544	63,135	61,048	-3%	19%	
Exploratory Studies									<p>The chart for Exploratory Studies shows credit hour trends. The Lower Division (squares) shows a decrease from 768 in 2012-13 to 434 in 2022-23. The Upper Division (diamonds) shows a decrease from 15 in 2012-13 to 15 in 2022-23. Masters (triangles) shows a decrease from 204 in 2012-13 to 204 in 2022-23.</p>
Lower Division	768	15	204	807	349	434	24%	-43%	
Upper Division							0%	0%	
Masters							0%	0%	
Doctoral							0%	0%	
Total SCH	768	15	204	807	349	434	24%	-43%	

University of Houston Base Period Semester Credit Hour Trends

	2012-13	2014-15	2016-17	2018-19	2020-21	2022-23	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23	
Global Hospitality Leadership									
Lower Division	12,303	10,859	10,989	10,262	7,688	5,435	-29%	-56%	<div style="text-align: center; color: red; font-weight: bold;">Trends from 2012-13 through 2022-23</div>
Upper Division	12,200	12,068	11,171	11,442	10,285	7,287	-29%	-40%	
Masters	1,744	1,567	2,205	1,954	2,467	1,880	-24%	8%	
Doctoral			131	160	135	115	-15%	0%	
Special Profesn'l							0%	0%	
Total SCH	<u>26,247</u>	<u>24,494</u>	<u>24,496</u>	<u>23,818</u>	<u>20,575</u>	<u>14,717</u>	<u>-28%</u>	<u>-44%</u>	
College of Liberal Arts and Social Sciences									
Lower Division	179,815	181,723	194,226	201,842	205,961	195,279	-5%	9%	
Upper Division	91,638	98,352	102,422	115,067	117,893	86,681	-26%	-5%	
Masters	10,138	9,501	9,297	8,631	8,688	7,778	-10%	-23%	
Doctoral	5,353	5,410	5,748	5,623	5,978	5,066	-15%	-5%	
Special Profesn'l							0%	0%	
Total SCH	<u>286,944</u>	<u>294,986</u>	<u>311,693</u>	<u>331,163</u>	<u>338,520</u>	<u>294,804</u>	<u>-13%</u>	<u>3%</u>	
Law									
Lower Division							0%	0%	
Upper Division							0%	0%	
Masters							0%	0%	
Doctoral							0%	0%	
Special Profesn'l	<u>23,740</u>	<u>22,841</u>	<u>22,347</u>	<u>21,271</u>	<u>20,708</u>	<u>22,317</u>	8%	-6%	
Total SCH	<u>23,740</u>	<u>22,841</u>	<u>22,347</u>	<u>21,271</u>	<u>20,708</u>	<u>22,317</u>	<u>8%</u>	<u>-6%</u>	

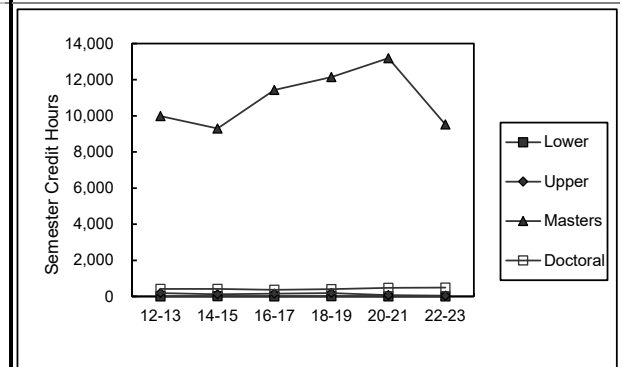
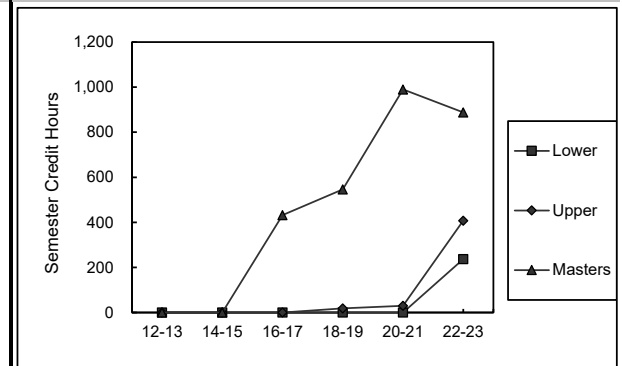
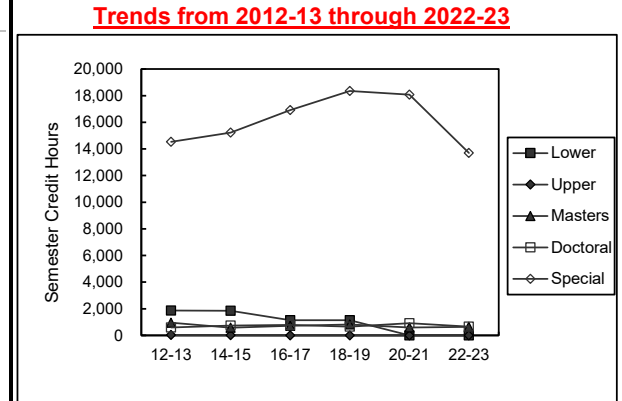
University of Houston Base Period Semester Credit Hour Trends

	2012-13	2014-15	2016-17	2018-19	2020-21	2022-23	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23
Natural Sciences and Mathematics								
Lower Division	155,634	153,657	165,270	175,869	170,302	160,557	-6%	3%
Upper Division	47,758	53,574	59,413	62,101	69,543	49,884	-28%	4%
Masters	11,088	9,527	8,486	8,935	8,670	7,418	-14%	-33%
Doctoral	7,204	8,631	9,041	9,140	9,130	7,330	-20%	2%
Special Profesn'l							0%	0%
Total SCH	221,684	225,389	242,210	256,045	257,645	225,189	-13%	2%
Nursing, School of								
Lower Division			12	193	0	0	0%	0%
Upper Division			5,044	4,725	6,104	4,862	-20%	0%
Masters			400	809	828	309	-63%	0%
Doctoral						50	0%	0%
Special Profesn'l							0%	0%
Total SCH	0	0	5,456	5,727	6,932	5,221	-25%	0%
Optometry								
Lower Division	249	255	105	0	0	0	0%	-100%
Upper Division		3		0	0	0	0%	0%
Masters	1,530	1,628	1,668	1,678	1,390	1,393	0%	-9%
Doctoral	350	313	295	435	562	421	-25%	20%
Special Profesn'l	16,246	16,110	16,413	16,168	15,888	13,021	-18%	-20%
Total SCH	18,375	18,309	18,481	18,281	17,840	14,835	-17%	-19%



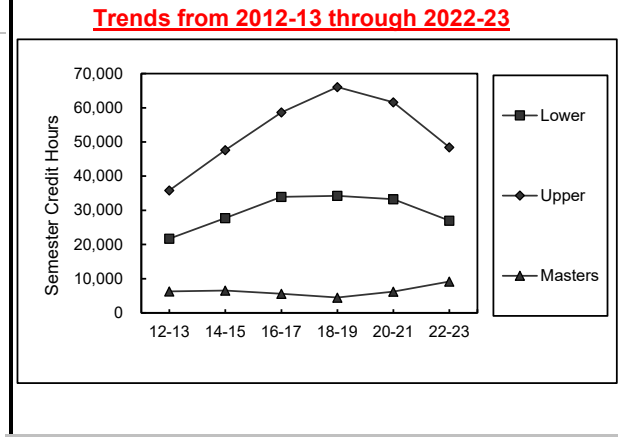
University of Houston Base Period Semester Credit Hour Trends

	2012-13	2014-15	2016-17	2018-19	2020-21	2022-23	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23
Pharmacy								
Lower Division	1,868	1,848	1,140	1,134	0	0	0%	-100%
Upper Division	23	6	0	0	0	0	0%	-100%
Masters	954	577	716	825	588	640	9%	-33%
Doctoral	595	743	787	654	917	659	-28%	11%
Special Profesn'l	14,537	15,226	16,921	18,350	18,081	13,698	-24%	-6%
Total SCH	17,977	18,400	19,564	20,963	19,586	14,997	-23%	-17%
Public Affairs								
Lower Division			0	0	0	237	0%	0%
Upper Division			0	18	30	408	1260%	0%
Masters			432	546	990	888	-10%	0%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	0	0	432	564	1,020	1,533	50%	0%
Social Work								
Lower Division	3	9	0	9	0	3	0%	0%
Upper Division	186	120	150	186	78	42	-46%	-77%
Masters	9,979	9,298	11,429	12,145	13,192	9,524	-28%	-5%
Doctoral	411	412	367	410	471	491	4%	19%
Special Profesn'l							0%	0%
Total SCH	10,579	9,839	11,946	12,750	13,741	10,060	-27%	-5%



University of Houston Base Period Semester Credit Hour Trends

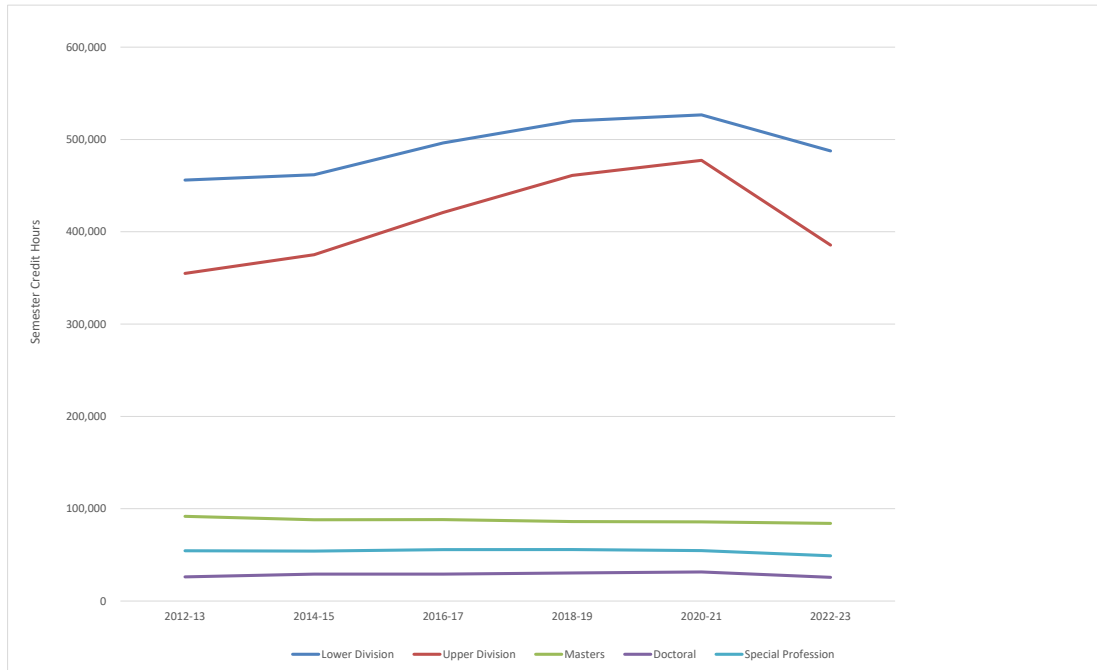
	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	Biennial Percent Change 20-21 to 22-23	Ten-year Change 12-13 to 22-23
Technology								
Lower Division	21,702	27,745	33,911	34,232	33,278	26,968	-19%	24%
Upper Division	35,833	47,583	58,632	66,062	61,604	48,456	-21%	35%
Masters	6,252	6,520	5,592	4,488	6,182	9,167	48%	47%
Doctoral							0%	0%
Special Profes'l							0%	0%
Total SCH	<u>63,787</u>	<u>81,848</u>	<u>98,135</u>	<u>104,782</u>	<u>101,064</u>	<u>84,591</u>	<u>-16%</u>	<u>33%</u>



University of Houston Base Period Semester Credit Hour Trends

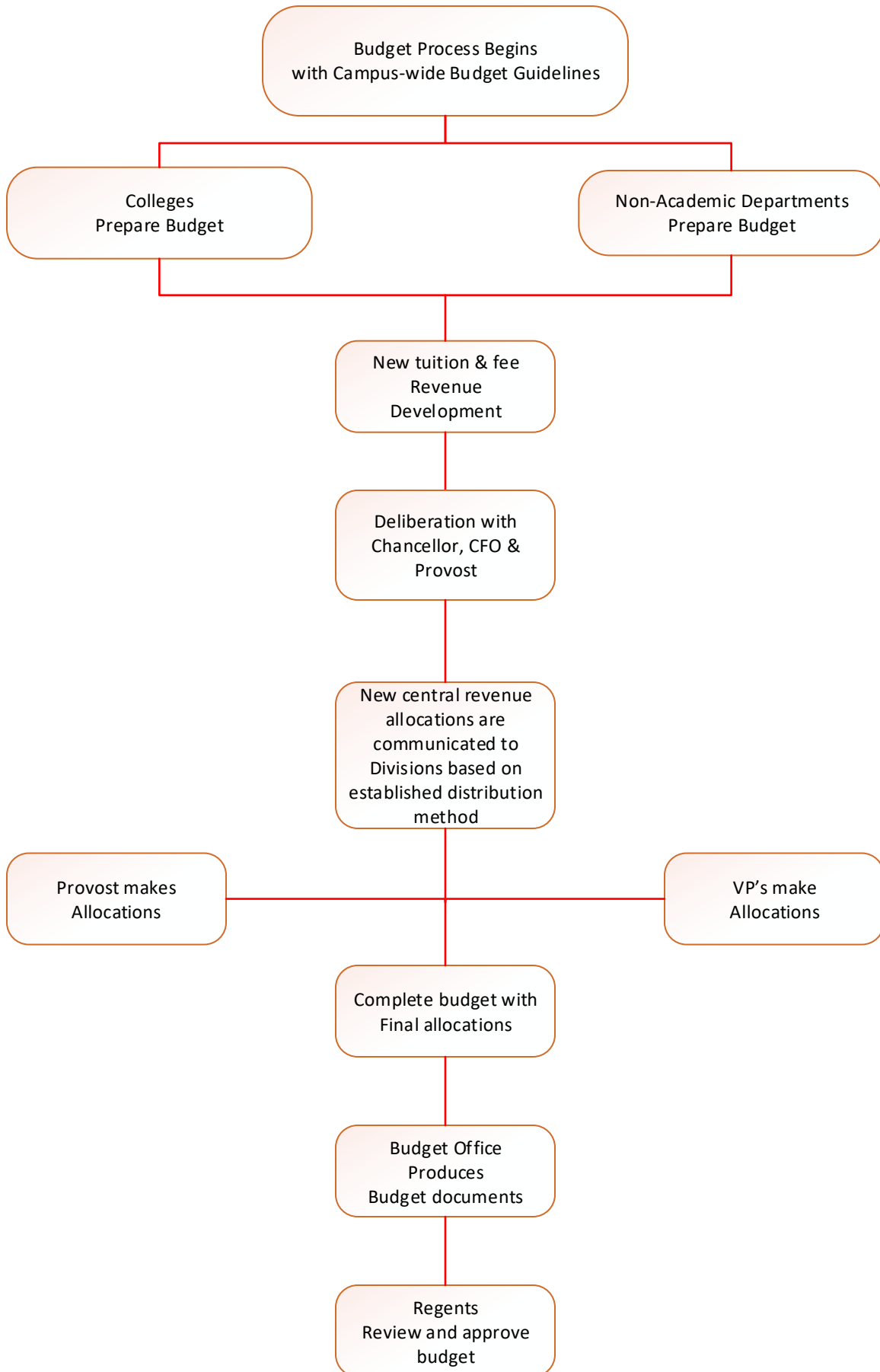
	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-21</u>	<u>2022-23</u>	<u>12-13 to</u> <u>14-15</u>	<u>14-15</u> <u>16-17</u>	<u>16-17</u> <u>18-19</u>	<u>18-19</u> <u>20-21</u>	<u>20-21</u> <u>22-23</u>	Ten-year Change 12-13 to 22-23
University of Houston Total												
Lower Division	456,016	461,809	496,196	520,058	526,639	487,529	1%	7%	5%	1%	-7%	7%
Upper Division	354,919	375,230	420,981	461,109	477,391	385,556	6%	12%	10%	4%	-19%	9%
Masters	91,775	88,088	88,243	86,164	85,731	84,128	-4%	0%	-2%	-1%	-2%	-8%
Doctoral	26,146	29,124	29,158	30,505	31,529	25,704	11%	0%	5%	3%	-18%	-2%
Special Profesn'l	54,523	54,177	55,681	55,789	54,677	49,036	-1%	3%	0%	-2%	-10%	-10%
Total SCH	<u>983,379</u>	<u>1,008,428</u>	<u>1,090,259</u>	<u>1,153,625</u>	<u>1,175,967</u>	<u>1,031,953</u>	3%	8%	6%	2%	-12%	5%

Trends from 2012-13 through 2022-23



Budget Development Process

University of Houston
FY2023 Operating Budget Process Flowchart



UH Budget Planning Calendar FY2023

Date	Item
1 1/20/2022	Review Plan and Budget Calendar with Campus CFOs
2 2/18/2022	FY2023 First Manager communication for 2022 ePerformance distributed
3 3/1/2022	FY2023 Merit Estimates Issued by the Budget Office
4 3/1/2022	FY2023 Communicate debt responsibility process to CBAs
5 3/1/2022	FY2023 HR pulls data and ensures the ineligible data is segregated
6 3/18/2022	UH Tuition & Fee Committee Approval - Pending for UH
7 3/18/2022	FY2023 Plan & Budget Guidelines to Universities from Chancellor
8 3/18/2022	FY2023 Plan & Budget Guidelines to UH Divisions from President
9 3/18/2022	Provost delivers FY2023 Plan & Budget Guidelines to Colleges
10 5/2/2022	FY2023 HR delivers data to budget office to build merit worksheets
11 4/1/2022	Budget Open to Campus Users for data entry
12 4/8/2022	FY23 Tuition Fee Revenue to Budget Office
13 4/11/2022	Tuition & Fee Changes due from all campuses to the UH Budget Office
14 4/29/2022	COOPLAN Closed to Campus Users for data entry
15 5/2/2022	Provost & CFO Recommend FY2023 UH Budget Plan to Chancellor
16 5/12/2022	May 2022 BOR Deadline Approval Item: Tuition & Fee Changes
17 5/13/2022	Budget Office enters Institutional Budgets
18 5/19/2022	May 2022 BOR Approval Item: Tuition & Fee Changes
19 6/1/2022- 6/15/2022	CoogPlan will be opened to enter merit
20 5/20/2022- 6/30/2022	Budget Office prepares Executive Summary for UHSA & UH
21 6/20/2022	LAR Instructions issued by the LBB
22 6/22 to 8/3/2022	Budget Office prepares LAR for UHSA, UH-COM & UH
23 6/16/2022	CFO Meeting - Review Draft Plan & Budget (Narrative & Appendix A & B)
24 6/20/2022	Draft UHCL, UHD, UHV Plans (Mission/Goals/Initiatives, Appendix A & B) due to UH System
25 6/24-29/2022	UH Clear Lake Budget Hearing with Chancellor
26 6/24-29/2022	UH Downtown Budget Hearing with Chancellor
27 6/24-29/2022	UH Victoria Budget Hearing with Chancellor
28 7/1/2022	Send HR Compensation payrate file for first review
29 7/8/2022	UH, UHCL, UHD, UHV Plan & Budget (Pie Charts, 3 summary tables, Narrative, Appendix A & B, Tables 1,2,4 & 7 (A, B & C)); due to UHS Budget Office for BOR Preparation
30 7/8-9/2020	Load Position Funding from COOPLAN to HRMS
31 7/11- 15 /2022	Load the Employee Payrates from COOPLAN to HRMS
32 7/22/2022	Non Payroll Budget Load to PeopleSoft General Ledger
33 8/3/2022	LAR Submission due to the LBB
34 8/10/2022	All <u>Final</u> Budget Hearing Materials Delivered to BOR Office for Distribution
35 8/25/2022	Board of Regents Meeting August 25th, 2022 - Approve Plans & Budgets for FY2023

The University of Houston
Operating Budget for the Fiscal Year 2023
Executive Overview

The annual budget preparation process includes estimating revenues and expenditures. This includes all Educational and General Funds (Group1), Designated Funds (Group 2), Auxiliary Funds (Group 3), and Restricted Funds (Group 4 and 5). Budgets are developed at the detail (cost center) level for all funds, except Sponsored Programs (Group 5). Sponsored Program cost centers are estimated by the Research Division and reported at the college level.

The final product of this process will convey: How much money we have to spend; where we got the money; what we plan to do with it; and why we plan to spend it in the way we are proposing.

Each operating unit is responsible for developing its own budget request. The dean or vice president of each operating unit will prepare a budget request in accordance with these guidelines. This request will be presented to the provost (in the case of a college) or the vice president (in the case of an administrative unit). The provost and vice presidents will then present the budget request for their respective divisions to the president. Requests should be justified within the context of the institutional goals as articulated by the president. After all the requests have been presented, the president will determine the final allocation of funds for the budget, within the context of the university goals.

Units are responsible for entering their budget requests directly into the Budget Development Module (BDM). After the final allocations have been communicated to the colleges and divisions, adjustments will be made to BDM.

Other highlights of the FY23 Operating Budget are:

State mandated statutory tuition rates will be at \$50 per semester credit hour (SCH) for undergraduate resident students. Nonresident tuition will be \$458 per SCH. Tuition and fee increases for FY2023 will be submitted at the May 19th, 2022 Board of Regents meeting.

Requests for *new positions* may be included in the material provided to the Provost or President.

All budgets from non-central sources must include projections for *revenue*. This should be based on historical data with adjustments for new activities in the coming year. Be prepared to explain significant variances from this year's budget.

Do not budget large amounts in unallocated cost centers. Funds should be allocated within the specific colleges or divisions where they will be used. Prudent contingencies, where appropriate, are allowed but should be justifiable.



MEMORANDUM

October 26, 2021

Fred Farias III, O.D.
CHAIR

Donna N. Williams
VICE CHAIR

Ricky A. Raven
SECRETARY OF THE BOARD

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STUDENT REPRESENTATIVE

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Harrison Keller, Ph.D.
COMMISSIONER
OF HIGHER EDUCATION

(512) 427-6101
Fax (512) 427-6127

Web site:
<http://www.highered.texas.gov>

TO: Presidents & Chancellors-Public Universities, Public Health-Related Institutions, and Public State Colleges

FROM: Harrison Keller, Ph.D.

SUBJECT: Tuition Rate for Nonresident and Foreign Students for Academic Year 2022-2023

As directed by Section 54.051(d) of the Texas Education Code, Coordinating Board staff has determined that the tuition rate for nonresident students enrolled in public universities and health-related institutions for the academic year 2022-2023 will be set at **\$458 per semester credit hour plus any designated tuition and, when appropriate, Board-authorized graduate tuition charged by your institution.** Exceptions include tuition rates for nonresident students enrolled in medicine, veterinary medicine, dentistry, and law. The tuition rates for those students are provided in other paragraphs of Section 54.051 of the Texas Education Code.

The nonresident tuition set-aside for the Texas Public Educational Grant Program (TPEG) is three percent of the basic nonresident tuition rate of **\$458** per hour. TPEG set-asides are not subtracted from designated tuition or Board-authorized tuition.

A description of the nonresident tuition rate calculation and a copy of the relevant statute are enclosed. If you would like more information about the figures, please contact Victor Reyna at 512-427-6286 or by e-mail at Victor.Reyna@highered.texas.gov.

Enclosures

C: Chief Financial Officers-Public Universities, Public Health-Related Institutions, and Public State Colleges
Liaisons-Universities and HRIs

**Texas Higher Education Coordinating Board
Calculation of Nonresident Tuition Rates for AY 2022-2023**

Section 54.051 (d) of the Texas Education Code requires that nonresident student tuition equal the average tuition charged to a Texas resident attending a public university in each of the five most populous states of the United States. The Coordinating Board staff utilizes the latest tuition and fee data available from the Integrated Postsecondary Education Data System (IPEDS). This amount is adjusted using the Consumer Price Index (CPI or inflation rate) to compensate for not having current fiscal year averages.

Estimated below is the most recently reported average nonresident tuition and fee figures for 30 semester credit hours (SCH) for the 2020-2021 academic year for the five most populous states other than Texas, and then adjusted based on the most recent CPI:

California	\$27,725
Florida	\$22,728
Illinois	\$19,869
New York	\$19,508
Pennsylvania	\$21,485
Total	\$111,315
Average	\$22,263

Data Sources: The Integrated Postsecondary Education Data System (IPEDS - 2020 to 2021), The Bureau of Labor Statistics of the U.S. Department of Labor (BLS), Integrated Fiscal Reporting System (IFRS) - fall 2020

The base nonresident tuition for Texas was calculated as follows:

- Average tuition and fees for the five most populous states \$22,263
- Less:
 - Average TX mandatory fees for 30 SCH -\$2,961
 - Average TX designated tuition for 30 SCH -\$5,558
- Average nonresident tuition, less fees \$13,744
- Base Texas nonresident tuition per credit hour (\$13,744/30 SCH) \$ 458

Each institution should add designated tuition to the base nonresident tuition, and when appropriate, Board-authorized graduate tuition in order to compute total nonresident tuition.

Nonresident tuition = \$458 per SCH + (Designated Tuition)
+ (Board-authorized Graduate Tuition)

Section 54.051(d) of the Texas Education Code provides:

Unless a different rate is specified by this section, tuition for a nonresident student at a general academic teaching institution or medical and dental unit is an amount per semester credit hour equal to the average of the nonresident undergraduate tuition charged to a resident of this state at a public state university in each of the five most populous states other than this state, as computed by the coordinating board under this section. The coordinating board shall set the tuition rate provided by this subsection for each academic year and report that rate to each appropriate institution not later than January 1 of the calendar year in which the academic year begins, or as soon after the January 1 date as practicable. In computing the tuition rate, the coordinating board shall use the nonresident tuition rates for the other states in effect for the academic year in progress when the board makes the computation.

The University of Houston
Operating Budget for the Fiscal Year 2023
Budget Guidelines

Positions

All continuing positions should be included in the budget. Dollars budgeted for operating expenses should not normally be converted to positions during the course of the fiscal year. Likewise, positions should not be budgeted with a plan to lapse significant unused funds for other purposes.

It is not normally appropriate to fund continuing positions with temporary or one-time dollars.

Deans and vice presidents are encouraged to lapse unspent salary dollars at regular intervals throughout the year. These lapse funds should be reallocated to areas of the college or division to gain maximum benefit.

A. Positions not Filled

Budget dollars and FTE for positions not filled will be budgeted at the pool (node) level, not individual positions.

B. New Positions

Requests for new positions must be adequately justified and approved by the president. Only new positions approved through this process may be included in the budget.

Benefits

A. E&G Funds (Group 1) (with the exception of HEAF) - Benefits for E&G state cost centers will be budgeted centrally, not at the college/division level.

B. Local Funds and Sponsored Programs (Groups 2-5) – As a general rule, the benefit rate should be 32% of employees salaries. Specific calculations can be made based on benefit rates located in the appendices section.

E&G Fund Budgets

A. Budgeting Prior Year Balances

Unexpended balances in most state cost centers will be carried forward as fund equity at the beginning of the fiscal year.

Carryforward dollars should be requested after the first of the fiscal year for new program start-up costs, equipment, professional development and other one-time uses. **Carryforward dollars cannot be used to fund core operations or continuing positions.**

Local Funds Budget

The total budget, including the number of staff positions and the size of the maintenance and operation budgets, will be based on need, current projected income, and fund balance available at the start of the fiscal year.

A. Fund Equity

Fund equity balances remain in their respective cost centers. Year-end budget balances available (BBA's) in non-state cost centers are not brought forward at the beginning of the fiscal year. It will be necessary to budget the portion of the unbudgeted fund equity if it will be relied upon to fund the operations of the unit.

At the beginning of the fiscal year, carryforward budgets will be adjusted down if budgeted equity amount is greater than the equity balance available at the beginning of the fiscal year.

B. Revenue

Each Designated and Auxiliary Enterprise unit is responsible for providing revenue estimates based on program activity and rate structure. At the end of the fiscal year, actual expenses may not exceed actual revenue plus fund balance. Each college is responsible for monitoring the revenue realized in their cost centers throughout the year. The budgets should be reduced by the department at any point during the year at which the full recognition of the revenue is doubtful. The use of Indirect Cost (IDC) recovery revenues is split between Research and the academic units. Revenue estimates and expenditure allocations are provided each year by Research. These allocations are communicated through the budget office. The departments are responsible for the budgeting of their allocated IDC.

Estimated endowment income distribution is calculated by Treasury and is located in the appendices section of this book. It is the responsibility of the college/division to budget this investment income from column labeled "Est. FY23 income".

C. Encumbrances

Encumbrances and their budgets, if available, will be carried forward automatically at the beginning of the fiscal year.

D. Utilities

Budgeted at an amount for utility costs based on anticipated usage and rate estimates that reflect the projected utility cost increases.

E. Auxiliary Administrative Charges

The activities classified as auxiliary are self-supporting. As such, the price of goods and services are set at a level to cover ordinary operating expenses.

Auxiliary activities consume certain services that are provided by the administrative areas. Therefore it is appropriate that auxiliary activities share a proportional amount of the administrative costs. This proportional cost is assessed based on actual expenditures less the cost of goods sold. The charge applies to all auxiliary cost centers and is assessed at the end of each month throughout the year.

The FY23 budget should be based on the rate of 6% (which is flat to the FY22 budget) with an estimate included in the expenditure budgets for all auxiliary cost centers.

Sponsored Programs

Units supported by these funds are allowed to spend as revenue is recorded. Sponsored Project cost centers are budgeted for the life of the award and do not necessarily coincide with the University fiscal year. Operating units are responsible for cost centers within their areas and will ensure spending within estimated revenue.

The Research Division will assist in estimating the expenditures and balances available for FY23.

The University of Houston
Operating Budget for the Fiscal year 2023

Budget Principles

The development of the Fiscal year 2023 (FY23) operating budget will be based on the following budget principles:

Planning Driven Budgeting. The allocation of resources is driven by the priorities and initiatives defined in the planning process.

Realism. Recommended budgets for ongoing operations reflect current levels of actual income and expenditures. Budgets should accurately reflect the pool from which the expenditures are expected to occur. Recommended budgets are developed from base budgets with a check on current performance.

Unbiased Forecasts. Income projections are maximum likelihood estimates. They reflect neither an upward nor downward bias.

Full Disclosure. All revenue sources are budgeted. Prior year balances in support of current year expenditures are budgeted. All sources of funds supporting expenditures are included in budgeted income estimates.

Uses of available funds include all budgeted expenditures and transfers. Expense budgets should be established for those funds that are expected to be used. Conversely, funds cannot be spent or transferred unless they are budgeted.

Balance. Budgeted sources of funds available are equal to budgeted uses of funds.

Prudent Fund Balances. Prudent and reasonable fund balances remain unbudgeted.

Year to Year Comparability. Changes in income and expenditures from one fiscal year to another reflect only substantive changes in funds available and expenditures. Year to year changes in income and expenditures do not result from changes in accounting conventions, organizational changes, creation or consolidation of cost centers, or shifts in income and expenditure classifications.

Compatibility. Budget reporting practices and conventions agree with generally accepted accounting principles. Budgeted income and expenditures are reported to correspond with actual income and expenditures.

Budget Training



**UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON**

Office of Budget Administration and Analysis

Memorandum

TO: Division/College Administrators
FROM: Shabana Mohiuddin
DATE: March 1st, 2022.
SUBJECT: Training Schedule for Budget Development

CoogPlan (Hyperion Planning & Budget) training for Fiscal Year 2023, classes have been scheduled as listed below: On the attached file, please select the date and list your name, department and college/division.

Tuesday March 08th, 2022 02:00-04:00 PM
Wednesday March 16th, 2022 10:00-12:00 AM

This budget cycle, training will be held virtually via Microsoft Teams on March 08th and March 16th. Training manuals are available on the budget office website.

If you have any questions on CoogPlan training, please contact Mayra Rodriguez at 30651 or Sameer Iftikharuddin at 30653

Thanks

Hyperion Planning & Budget Training Schedule- FY 2023 Budget Cycle

Tuesday - March 8th , 2022
2:00 - 04:00 PM

NAME	COLLEGE-DIVISION	DEPARTMENT	SIGNATURE
1 Samer Shammam	Deans Office - College of Nursing	College of Nursing	
2 Lisa Martinez Heitmar	H0053 SBDC	C.T. Bauer College of Business/SBDC	
3 Maria A. Martinez	Dean's Office, College of Technology	College of Technology	
4 Suleyka Cruzalta	Dean's Office, College of Technology	College of Technology	
5 Juana Chavez	Dean's Office, College of Technology	College of Technology	
6 Maylin Thanudape	Dean, Education	Education	
7 Jason D. Gregory	VC/VP, University Marketing & Communications	University Marketing & Communications	
8 Gil Lizalde	H0021 - Business Services	DSAES	
9 Caron Park	Enrollment Services in DSAES	DSAES	
10 Carolyn Martinez	UH Sugar Land	Office of the Provost	
11 Lanita Holmes	Business Services	DSAES	
12 Pam Muscarello	A&F Business Services	A&F	
13 Chareese Isaacs	Business Services	Law Center	
14 Maria Trasancos	Business Services	Law Center	
15 Michelle Mendez	Business Services	Law Center	
16 Mark Cooper	Library Admin	Library	
17 Yesenia Umana	Library Admin	Library	
18 Brenda Ramirez	Chancellor/President	Chancellor/President	
19 Theo Katahena	Business Operation	DOR	
20 Monique Jones	Dean's Office	Cullen College of Engineering/AA	
21 Stacie Spikes	Electrical & Computer Engineering	Cullen College of Engineering/AA	
22 Philip Abraham	Industrial Engineering	Cullen College of Engineering/AA	
23 My-Dung Lieu	Biomedical Engineering	Cullen College of Engineering/AA	
24 Rachell Marks	Chemical and Biomolecular Engineering	Cullen College of Engineering/AA	
25 Susanne Johnston	Business Operations - Finance	University Advancement	
26 Thuan Nguyen	Business Operations - Finance	University Advancement	
27 LaSaundra Cotright	Dean, Optometry	Optometry	
28 Sabrina George	Dean, Optometry	Optometry	
29 Sandra Bazan	Dean, Optometry	Optometry	
30 Nancy Sanger	Dean, Optometry	Optometry	

Hyperion Planning & Budget Training Schedule- FY 2023 Budget Cycle

**Wednesday - March 16th, 2022
10:00 - 12:00 AM**

	NAME	COLLEGE-DIVISION	DEPARTMENT	SIGNATURE
1	Avani Dave	DEAN - ARCH (H0024)	College of Architecture and Design	
2	Nhu-Thuy Mai	DEAN - ARCH (H0024)	College of Architecture and Design	
3	Yolanda Williams	GCSW	GCSW	
4	Marsha Wright	GCSW	GCSW	
5	Francisco Sanchez	VC/VP, University Marketing & Communications	University Marketing & Communications	
6	Thuyhang Do	Office of the Provost	Office of the Provost	
7	Vanessa Torres	Office of the Provost	Office of the Provost	
8	Pam Muscarello	A&F Business Services	A&F	
9	Diana Smith	Business Services	Law Center	
10	TaShawna Wilson	Chancellor/President	Chancellor/President	
11	Mary Nguyen	Chancellor/President	Chancellor/President	
12	Elyse Davis	Business Operations	DOR	
13	Blake Stroud	CCME	DOR	
14	Caron Park	Enrollment Services in DSAES	DSAES	
15	Maria A. Martinez	Dean's Office, College of Technology	College of Technology	
16	Suqing Li	DOR	DOR	
17	Angela Herrell	DOR	DOR	
18	Melissa Ruiz	Business Services	Division on Student Affairs and Enrollment Services	
19	Taylor Quinn	H0102 - NSM Dean's Office	H0411 - NSM / Academic Affairs	
20	Brianna Johnson	H0110 - Mathematics	H0411 - NSM / Academic Affairs	
21	Keah Walker	H0109 - EAS	H0411 - NSM / Academic Affairs	
22	Bridget Smalley	H0108 - Computer Science	H0411 - NSM / Academic Affairs	
23	Elsie Myers	H0107 - Chemistry	H0411 - NSM / Academic Affairs	
24	Shanequea White	H0112 - Physics	H0411 - NSM / Academic Affairs	
25	Kristi Martin	H0515 - CNRCS	H0411 - NSM / Academic Affairs	

Appendices

University of Houston Mission and Goals

UH Mission

The mission of the University of Houston is to offer nationally competitive and internationally recognized opportunities for learning, discovery and engagement to a diverse population of students in a real-world setting. The University of Houston offers a full range of degree programs at the baccalaureate, master's, doctoral and professional levels and pursues a broad agenda of research and creative activities. As a knowledge resource to the public, the university builds partnerships with other educational institutions, community organizations, government agencies, and the private sector to serve the region and impact the world.

UH Goals

- *National Competitiveness*

UH will become a nationally competitive public research university as measured by the Top American Public Research University analysis and/or Carnegie Foundation for the Advancement of Teaching.

- *Student Success*

UH will have a student profile consistent with a nationally competitive public research university by creating an environment in which student success can be ensured.

- *Community Advancement*

UH will commit to fulfilling regional and state workforce needs while becoming the primary engine of social, economic, and intellectual development.

- *Athletic Competitiveness*

UH will provide a comprehensive educational experience to its students and, within this context, it will seek to build the strongest athletic program possible.

- *Local and National Recognition*

UH will be known for its accomplishments locally and nationally.

- *Competitive Resources*

UH will build a resource base that enables it to accomplish its mission and realize its vision.

GLOSSARY OF TERMS FOR THE OPERATING BUDGET

Academic Year	A nine-month period within a fiscal year beginning in September and ending in August and containing the academic sessions held during consecutive Fall and Spring terms.
Appropriation	Operating and capital outlay funds provided to the University of Houston for a fiscal year as appropriated by the State Legislature and signed by the Governor.
Approved Positions	The maximum annualized FTE that can be filled during the fiscal year. Positions are approved through the Legislative Appropriation Request process.
Auxiliary Enterprises	An activity that furnishes a service to students, faculty, or staff and charges a fee directly related to, but not necessarily equal to the cost of the service. They are essential elements in support of the educational program, and conceptually should be regarded as self-supporting.
Budget	Original Budget loaded: The original amount of budget approved during the budget development and allocation process. Original/Base Budget: The original budget plus or minus any permanent transfers or adjustments. Adjustment/Current Budget: The original budget plus or minus any temporary or one-time adjustments.
Budget Development Module	(BDM) Web-based budgeting tool.
Budget Journal	The document used to establish or modify the spending authority in a cost center.
Budget Balance Available (BBA)	The amount of budget that has not been spent or is not committed.
Budget Principles	The philosophy within which the operating and capital budgets are developed.
Budget Process	The activity that encompasses the submission of the biennial Legislative Appropriation Request, the Appropriations Act, the allocations of funds at the University level by the President, and the University Operating Budget. Allocations are determined by the university mission, size, organization, economic factors and Texas law.
Budgeted	Refers to planned level of expenditures, performance, or number of positions for a particular fiscal year.
Biennium	A two-year period. In Texas, as used in fiscal terms, this is the two-year period beginning on September 1 and ending on August 31 of odd-numbered years, for which general state Appropriations are made. A biennium is identified by the two-fiscal years of which it consists, e.g., 2023-2024 biennium.
Capital Budget	That portion of the budget that is expended for capital construction projects or capital acquisitions.
Capital Equipment	A basic expenditure category represented in the university operating budget, which details the cost of equipment with a life expectancy of more than one year and a cost of \$5,000 or more.
Cost Center Budget	The spending authority established for an activity. The budget does not affect fund equity or cash. A cost center may have a budget balance available (BBA) but be considered in deficit, if actual expenditures exceed realized revenue. A BBA is only meaningful if the revenue budget is fully supported by cash in the general ledger.

Education and General (E&G) Funds	The general activities supported primarily by State Funds to provide services and programs throughout the University, including instructional programs leading to formal degrees, research and public service.
Encumbrance	A financial transaction which reserves funds for a specific purpose.
Estimated	Refers to estimated revenues and expenditures for the current fiscal year. Because these numbers are developed later in the fiscal year, they are considered to be more accurate than budgeted numbers.
Expended	Refers to actual dollars or positions utilized during a completed fiscal year.
Expenditure	A financial transaction which records the cost of operations.
Fiscal Year	A twelve-month period of time beginning September 1 st of one calendar year and ending August 31 st of the next calendar year, and specified by the calendar year in which the fiscal year ends, e.g. September 2022 through August 2023 is fiscal year 2023.
Full Time Equivalent (FTE) Positions	<p>A unit of measure that represents the average number of state personnel working 40 hours a week. A nine-month faculty position (the academic year) is equal to an annual .75 FTE. A University Support Personnel or Administrative and Professional position for twelve months equal is to 1.0 FTE. This includes all faculty positions, full time exempt positions, full time classified positions, and full time hourly and seasonal positions. In addition, it includes those positions which are not full-time regular positions, but are converted to full-time equivalents.</p> <p>Term FTE: The Full Time equivalent which should be reported on the Personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.</p> <p>Annualized FTE: Equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.</p>
Full Time Equivalent (FTE) Students	A workload measure based on credit hours generated for each term divided by the appropriate undergraduate or graduate divisor. The divisor (one FTE) is equivalent to 15 credit hours at the undergraduate level or to 12 credit hours at the masters level or special professional level, and to 9 credit hours at the doctoral level.
Fund Equity	The difference between realized revenue and actual expenditures, net of any other fund additions or deductions. The fund equity is not affected by the budget or encumbrances.
General Revenue Funds	State funds appropriated to the University and which are used for operating funds.
Higher Education Assistance Funds	Special appropriations for eligible institutions of higher education to be used (HEAF) for acquisition of land, permanent improvements, construction and equipping of buildings, major repair or rehabilitation of buildings, and the acquisition of capital equipment, library books and library material.
Legislative Appropriation Request (LAR)	The method of submission by each state agency as a biennial budget request to the Legislative Budget Board in the year preceding the convening of the Legislature.
Legislative Budget Board (LBB)	The Texas Legislative Budget Board (LBB) is a permanent, joint committee of the Texas Legislature that develops recommendations for legislative appropriations for all agencies of state government.

Local E &G Funds	Dollars collected from students by the University, remitted to the state treasury and then reallocated to the University for expenditures on Education and General activities. Students' tuition and matriculation fees make up the largest portion of these funds.
Local Funds / Institutional Funds	Funds that belong to entities of the University that are maintained in local banks rather than the State Treasury. Some student fees, Designated Tuition, time deposits, sales and services make up the largest portion of these funds.
Maintenance and Operations	A basic expenditure category represented in the university operating budget, which details the cost of postage, telephones, travel, consumable supplies, and non-capital equipment.
Operating Budget	An expenditure plan developed by a university for each fiscal year. The plan must conform to the annual allocation/appropriation and indicate estimated expenditures for the year by expenditure category.
Electronic Personnel Action Request (ePAR)	The form used to hire or terminate an employee or change an employee's job record, usually resulting in a payroll action.
Electronic Position Request (ePRF)	The form used to create a new position or change a position's attributes or funding source.
Project Year	A twelve-month period beginning in the first month a project cost center is established. A project year may not coincide with the university's fiscal year.
Recommended Budget	Refers to dollar amount or number of FTE positions recommended by the institution for the subsequent fiscal year.
Requested	Refers to the dollar amount or number of FTE positions sought by a college or division for use during the subsequent fiscal year.
Revenue	Financial transaction, which records new funds received by the institution.
Salaries & Benefits	A basic expenditure category represented in the university operating budget, which details funds to pay faculty and salaried employees.
Salary Rate	An individual's total annual rate of pay, excluding benefits.
Wages	A basic expenditure category represented in the university organizational budget, which details the cost of temporary employment such as Student Assistants, Graduate Assistants, Consultants, and Faculty Adjuncts.
Workflow	Order in which specific work is performed; in PeopleSoft, a background process that creates a list of administrative actions based on the user's criteria and specifies the procedure associated with each action.

For additional terms and definitions please visit:
<http://www.uh.edu/finance/Glossary.htm>

Full-Time Equivalent Analysis and Definitions

Full-Time Positions

With regard to full-time position, FTE should exceed 1.0 only when the additional responsibilities represent a true overload and not simply a reassignment. Chair responsibilities, for example, do not constitute an overload; neither do additional teaching responsibilities or special awards faculty. FTE overloads will be assigned only when a 1.0 FTE employee accepts additional responsibilities in another division.

Part-Time Positions

In general, all FTE will be assigned according to hours worked per week, with 40 hours equal to 1.0 FTE (the state standard). Below are definitions to be followed regarding temporary faculty positions:

Lecturer (Category I)

Lecturers whose responsibilities are primarily instructional are assigned 0.20 FTE per 3 credit hour course (or eight hours per week).

Lecturer (Category II)

Lecturers whose responsibilities include instruction plus additional responsibilities are assigned 0.25 FTE per 3 credit hour course (or 10 hours per week).

Teaching Assistant/Teaching Fellow/Research Assistant

The standard assignment for these positions is 0.5 FTE (for 20 hours per week). This assignment will not be exceeded. The teaching fellows classification must be used for teachers of record.

Faculty Retiree

In accordance with the state's Voluntary Modification Plan, these positions are assigned 0.49 FTE.

Summer Instruction

Benefits-eligible faculty are assigned 0.5 FTE per 3 credit hour course (or 20 hours per week over a three-month period). Non-benefits-eligible faculty are assigned 0.2 FTE per 3 credit hour course (or eight hours per week over a three-month period).

Summer Research Faculty

Summer research faculty are assigned 1.0 FTE (for 40 hours per week over a three month period).

University of Houston
Standard Work hours per Week for Part-time Faculty

	Fall or Spring Semester			
	Semester Credit Hour Value of Courses Taught	Standard Work Hours Per week	Term FTE*	Annualized FTE**
Lecturer (Category I)	1	2.7	0.07	0.03
	2	5.3	0.13	0.05
	3	8.0	0.20	0.08
	4	10.7	0.27	0.10
	5	13.3	0.33	0.13
	6	16.0	0.40	0.15
	7	18.7	0.47	0.18
	8	21.3	0.53	0.20
	9	24.0	0.60	0.23
	10	26.7	0.67	0.25
	11	29.3	0.73	0.28
	12	32.0	0.80	0.30
Lecturer (Category II)	1	3.3	0.08	0.03
	2	6.7	0.17	0.06
	3	10.0	0.25	0.09
	4	13.3	0.33	0.13
	5	16.7	0.42	0.16
	6	20.0	0.50	0.19
	7	23.3	0.58	0.22
	8	26.7	0.67	0.25
	9	30.0	0.75	0.28
	10	33.3	0.83	0.31
	11	39.7	0.92	0.34
	12	40.0	1.00	0.38

Summer (three months)				
Regular 9 Month Faculty	1	6.7	0.17	0.04
	2	13.3	0.33	0.08
	3	20.0	0.50	0.13
	4	26.7	0.67	0.17
	5	33.3	0.83	0.21
	6	40.0	1.00	0.25
Lecturer (Category I)	1	2.7	0.07	0.02
	2	5.3	0.13	0.03
	3	8.0	0.20	0.05
	4	10.7	0.27	0.07
	5	13.3	0.33	0.08
	6	16.0	0.40	0.10
Lecturer (Category II)	1	3.3	0.08	0.02
	2	6.7	0.17	0.04
	3	10.0	0.25	0.06
	4	13.3	0.33	0.08
	5	16.7	0.42	0.10
	6	20.0	0.50	0.13
Summer Research Faculty		40.0	1.00	0.25
		20.0	0.50	0.13

*Term FTE is the Full Time Equivalent which should be reported on the personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.

**The annualized FTE is equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.

University of Houston
Employer Matching Rate for Estimated Benefit Cost

Fiscal Year 2023 Retirement Plans:

TRS – 8.25% Employer Contribution
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

Fiscal Year 2022 Retirement Plans:

TRS – 8.0% Employer Contribution
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

Calendar Year 2023 Wage Base for FICA:

Social Security Tax Rate for Employer - 6.20% up to \$160,200 maximum wage
Social Security Tax Rate for Employee - 6.20% up to \$160,200 maximum wage
Medicare Tax – 1.45% no wage maximum

Calendar Year 2022 Wage Base for FICA:

Social Security Tax Rate for Employer – 6.20% up to \$14 ,000 maximum wage
Social Security Tax Rate for Employee – 6.20% up to \$14 ,000 maximum wage
Medicare Tax – 1.45% no wage maximum

Health Premium Rates with State Contribution for Full-Time Employees
HealthSelect of Texas – Full Time
FY 2023

Coverage	Premium	State Pays	Member Pays
Member Only	\$622.60	\$622.60	\$0.00
Member & Spouse	\$1338.60	\$980.60	\$358.00
Member & Children	\$1102.00	\$862.30	\$239.70
Family	\$1818.00	\$1220.30	\$597.70

Health Premium Rates with State Contribution for Part-Time Employees
HealthSelect of Texas – Part Time
FY2023

Coverage	Premium	State Pays	Member Pays
Member Only	\$622.60	\$311.30	\$311.30
Member & Spouse	\$1338.60	\$490.30	\$848.30
Member & Children	\$1102.00	\$431.15	\$670.85
Family	\$1818.00	\$610.15	\$1207.85

Health Premium Rates with State Contribution for Full-Time Employees
HealthSelect of Texas – Full Time
FY 2022

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1339.90	\$982.82	\$357.54
Member & Children	\$1103.58	\$864.52	\$239.38
Family	\$1818.66	\$1221.74	\$596.92

Health Premium Rates with State Contribution for Part-Time Employees
HealthSelect of Texas – Part Time
FY2022

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.41	\$312.41	\$312.00
Member & Spouse	\$1339.49	\$491.18	\$848.31
Member & Children	\$1103.17	\$432.10	\$671.07
Family	\$1818.25	\$610.87	\$1207.38

Health Premium Rates with State Contribution for Full-Time Employees
 HealthSelect of Texas – Full Time
 FY 2021

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1339.90	\$982.82	\$357.54
Member & Children	\$1103.58	\$864.52	\$239.38
Family	\$1818.66	\$1221.74	\$596.92

Health Premium Rates with State Contribution for Part-Time Employees
 HealthSelect of Texas – Part Time
 FY2021

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1339.49	\$491.18	\$848.31
Member & Children	\$1103.17	\$432.10	\$671.07
Family	\$1818.25	\$610.87	\$1207.38

UHS Non-Health Insurance Estimates for FY2023

Premium by Component University:

Component	Annual Expense FY20	Annual Expense FY21	Estimated Annual Expense FY22	Estimated Annual Expense FY23
UH Main	\$5,335,102	\$5,899,261	\$7,168,524	\$8,243,803
UH Downtown	651,618	690,620	841,648	967,895
UH Clear Lake	649,524	723,655	870,671	1,001,272
UH Victoria	229,904	470,089	570,773	656,389
UH System	95,032	183,213	222,505	255,881
Total	\$6,961,180	\$7,966,838	\$9,674,121	\$11,125,240

*These estimates were provided by the Office of Risk Management.

UH & UHSA Endowment Allocation for Budget Year 2023
All Divisions & Colleges

Sum of Est. FY22 Income Unit	DIV	Fund2											Grand Total		
		2076	2077	4028	4040	4042	4045	4046	4051	4052	4994	4996		4997	5XXX
	00730 Academic Affairs	874,343		3,934,554	1,839,913	9,346,871		916,145	1,432,429		100,289	562,615	189,334	296,386	19,492,879
	Administration & Finance					48,818									48,818
	Athletics			252,943		85,170									338,113
	Chancellor/President	43,446				58,500									101,946
	College Of Medicine (Ph)					43,059									43,059
	Institutional		4,583,605			2,387									4,585,992
	Research (Ph)			4,638		558,157					44,681			490,656	1,098,132
	Student Affairs			1,717,893		28,251			29,912						1,776,056
	University Advancement			51,141											51,141
00730 Total		917,789	4,583,605	5,961,169	1,839,913	10,171,213		916,145	1,432,429	29,912	100,289	607,296	189,334	787,042	27,536,136
	00783 Academic Affairs			20,023		47,496									67,519
	Administration & Finance					155,082	204,255								359,337
	Institutional	1,843,979	222,397			47,984									2,114,360
	University Advancement					17,978									17,978
00783 Total		1,843,979	222,397	20,023		268,540	204,255								2,559,194
Grand Total		2,761,768	4,806,002	5,981,192	1,839,913	10,439,753	204,255	916,145	1,432,429	29,912	100,289	607,296	189,334	787,042	30,095,330

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Bauer College Of Business	Bauer, C.T.	40762	4051	H0041	A2205	NA	1,432,429	1,343,413	89,016	6.63%
00730	Academic Affairs	Bauer College Of Business	The Gutierrez Energy Management Institute Endowment	59085	4042	H0041	D8666	NA	300,578	281,966	18,612	6.60%
00730	Academic Affairs	Bauer College Of Business	Jesse Jones Endowment	16615	4028	H0041	H1066	NA	262,424	246,234	16,190	6.58%
00730	Academic Affairs	Bauer College Of Business	The Stanford & Joan Alexander Fdn End for the Real Estate Ctr	53818	4042	H0041	D8497	NA	250,258	233,153	17,105	7.34%
00730	Academic Affairs	Bauer College Of Business	Wayne B. Duddleston, Sr. Endowed Sch in Entrepreneurship	69290	4028	H0041	H7010	NA	164,614	-	164,614	NA
00730	Academic Affairs	Bauer College Of Business	Leroy & Lucille Melcher End	Multipl	4042	H0041	D9088	NA	158,433	148,658	9,775	6.58%
00730	Academic Affairs	Bauer College Of Business	Leroy & Lucille Melcher End	Multipl	4042	H0041	D4124	NA	106,582	100,006	6,576	6.58%
00730	Academic Affairs	Bauer College Of Business	Bauer Excellence Scholarship Endowment	54556	4028	H0041	H8460	NA	75,779	69,849	5,930	8.49%
00730	Academic Affairs	Bauer College Of Business	McMahen, Charles Chair	38461	4042	H0041	A9731	NA	55,317	51,892	3,425	6.60%
00730	Academic Affairs	Bauer College Of Business	Undergrad Res Prog End in Support of Andy & Barbara Gessner	58937	4042	H0041	D8657	NA	50,096	46,994	3,102	6.60%
00730	Academic Affairs	Bauer College Of Business	Baker Hughes Professorship	17669	4042	H0050	A1412	NA	44,611	41,859	2,752	6.57%
00730	Academic Affairs	Bauer College Of Business	Judge James A. Elkins Endowed Chair in Finance	16964	4042	H0047	A1897	NA	44,533	41,757	2,776	6.65%
00730	Academic Affairs	Bauer College Of Business	Wayne B. Duddleston, Sr. Endowed Sch in Real Estate	69293	4028	H0041	H7011	NA	41,154	-	41,154	NA
00730	Academic Affairs	Bauer College Of Business	Arthur Andersen Professorship	17673	4042	H0041	A1420	NA	35,582	32,903	2,679	8.14%
00730	Academic Affairs	Bauer College Of Business	William Douglas Allums C.T. Bauer Business End	43880	4042	H0041	D3950	NA	34,474	27,173	7,301	26.87%
00730	Academic Affairs	Bauer College Of Business	Daniels, Howard	37165	4028	H0041	H0504	NA	24,423	21,710	2,713	12.50%
00730	Academic Affairs	Bauer College Of Business	El Paso Corp - Ken Reese Dean's Excellence Endow	49236	4042	H0041	D8279	NA	23,441	21,995	1,446	6.57%
00730	Academic Affairs	Bauer College Of Business	Leroy & Lucille Melcher End	Multipl	4028	H0041	H0572	NA	23,044	21,623	1,421	6.57%
00730	Academic Affairs	Bauer College Of Business	Eugene H Hughes Sch	16686	4028	H0041	H1090	NA	22,655	21,247	1,408	6.63%
00730	Academic Affairs	Bauer College Of Business	Faith & Joe Gutierrez Bauer Excellence Sch End	55691	4028	H0041	H8561	NA	21,328	19,808	1,520	7.67%
00730	Academic Affairs	Bauer College Of Business	Hurley, Marvin Professorship	17676	4042	H0041	A1424	NA	20,764	19,473	1,291	6.63%
00730	Academic Affairs	Bauer College Of Business	John H. Duncan Family 1977 Professorship in Finance Endowment	16961	4042	H0041	A1895	NA	19,129	17,936	1,193	6.65%
00730	Academic Affairs	Bauer College Of Business	Marvin & Joan Kaplan Recruiting Scholarship Endowment	39880	4028	H0041	H2876	NA	18,954	16,617	2,337	14.06%
00730	Academic Affairs	Bauer College Of Business	KPMG/Peat Marwick	36262	4042	H0041	A1446	NA	18,544	17,400	1,144	6.57%
00730	Academic Affairs	Bauer College Of Business	Robert F. Reichek Endow for the Bauer Excellence Sch Program	68764	4042	H0041	D8990	NA	15,403	-	15,403	NA
00730	Academic Affairs	Bauer College Of Business	Hughes, Ruth	16914	4028	H0041	H0592	NA	15,374	14,425	949	6.58%
00730	Academic Affairs	Bauer College Of Business	Andy & Barbara Gessner "Inspiring Excellence"	42996	4028	H0041	H3688	NA	14,775	12,752	2,023	15.86%
00730	Academic Affairs	Bauer College Of Business	Grinaker, Robert Professorship	17667	4042	H0046	A1406	NA	14,749	13,836	913	6.60%
00730	Academic Affairs	Bauer College Of Business	Keys A. & Joan F. Curry Endowed Excellence Fund	43937	4042	H0041	D3922	NA	14,362	12,468	1,894	15.19%
00730	Academic Affairs	Bauer College Of Business	Judy & Jim Stover Bauer Excellence Scholarship Endowment	54733	4028	H0041	H8529	NA	13,647	9,084	4,563	50.23%
00730	Academic Affairs	Bauer College Of Business	A.C.E. Endowed Scholarship	65337	4028	H0041	H8873	NA	13,251	12,108	1,143	9.44%
00730	Academic Affairs	Bauer College Of Business	Jack & Greta Stalsby Sch End in the Bauer Excellence Program	59296	4028	H0041	H8669	NA	13,150	12,375	775	6.26%
00730	Academic Affairs	Bauer College Of Business	Williamson, Kim & Bruce Schol.	32801	4028	H0041	H9696	NA	12,715	11,837	878	7.42%
00730	Academic Affairs	Bauer College Of Business	Bauer Family Fndn.	28120	4028	H0041	H9619	NA	12,625	11,846	779	6.58%
00730	Academic Affairs	Bauer College Of Business	Charles T Bauer Schol Endow	37967	4028	H0041	H2843	NA	12,418	11,639	779	6.69%
00730	Academic Affairs	Bauer College Of Business	Price Waterhouse Professorship	17436	4042	H0046	A1428	NA	11,881	11,148	733	6.58%
00730	Academic Affairs	Bauer College Of Business	Arthur D. Warga Scholarship Endowment	55409	4028	H0041	H8548	NA	11,517	10,748	769	7.15%
00730	Academic Affairs	Bauer College Of Business	Gordon, Harry	16614	4028	H0041	H1064	NA	10,888	10,217	671	6.57%
00730	Academic Affairs	Bauer College Of Business	JP Morgan Chase Professorship	17226	4042	H0041	A1932	NA	9,953	9,339	614	6.57%
00730	Academic Affairs	Bauer College Of Business	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - MIS	67731	4028	H0041	H8955	NA	9,676	-	9,676	NA
00730	Academic Affairs	Bauer College Of Business	Mark G. Papa Leadership Excellence Fund End	39586	4042	H0041	D3688	NA	9,627	9,032	595	6.59%
00730	Academic Affairs	Bauer College Of Business	C T Bauer Part Time MBA Sch End	38254	4028	H0041	H3484	NA	8,789	8,213	576	7.01%
00730	Academic Affairs	Bauer College Of Business	Payne, Wayne & Kathryn	13076	4042	H0041	D1175	NA	7,865	7,218	647	8.96%
00730	Academic Affairs	Bauer College Of Business	Conn Appliances	42237	4042	H0041	A2245	NA	7,785	7,305	480	6.57%
00730	Academic Affairs	Bauer College Of Business	The Minute Maid Company Foundation	16616	4028	H0041	H1068	NA	7,721	7,245	476	6.57%
00730	Academic Affairs	Bauer College Of Business	The Keith Cox Endowed Scholarship for Entrepreneurship	56527	4028	H0041	H8581	NA	7,520	6,231	1,289	20.69%
00730	Academic Affairs	Bauer College Of Business	C T Bauer Full Time Undergrad	39069	4028	H0041	H2864	NA	7,174	6,722	452	6.72%
00730	Academic Affairs	Bauer College Of Business	Walton-Gilbert-Thomas Scholarship Endowment	55802	4028	H0041	H8565	NA	7,168	6,310	858	13.60%
00730	Academic Affairs	Bauer College Of Business	Gordon, Aron Scholarship	Multipl	4028	H0041	H1072	NA	6,855	6,432	423	6.58%
00730	Academic Affairs	Bauer College Of Business	Sachnowitz, Larry J Prof Mrkting	38462	4042	H0041	A9773	NA	6,592	6,185	407	6.58%
00730	Academic Affairs	Bauer College Of Business	The Expediting Mgmt Assn (U.S. & Canada) Supply Chain Mgmt	67623	4028	H0041	H8954	NA	6,450	-	6,450	NA
00730	Academic Affairs	Bauer College Of Business	Cemo, Michael Professorship	34051	4042	H0049	A9727	NA	6,371	5,978	393	6.57%
00730	Academic Affairs	Bauer College Of Business	Link Staffing Services Sch End	39966	4028	H0041	H2879	NA	6,272	5,790	482	8.32%
00730	Academic Affairs	Bauer College Of Business	John & Sharon Stubblefield End	39958	4028	H0041	H2878	NA	5,794	5,436	358	6.59%
00730	Academic Affairs	Bauer College Of Business	Bob and Judy Morgan Excellence Scholarship Endowment	59298	4028	H0041	H8673	NA	5,681	4,544	1,137	25.02%
00730	Academic Affairs	Bauer College Of Business	Wells Fargo	37168	4028	H0041	H0790	NA	5,678	5,327	351	6.59%
00730	Academic Affairs	Bauer College Of Business	Monk, Earl Scholarship	36868	4028	H0041	H9816	NA	5,427	4,678	749	16.01%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Bauer College Of Business	Ross, Billy D	37166	4028	H0041	H0880	NA	5,377	5,045	332	6.58%
00730	Academic Affairs	Bauer College Of Business	Halliburton	48286	4042	H0054	D8232	NA	5,194	4,873	321	6.59%
00730	Academic Affairs	Bauer College Of Business	Robinson, Jerome	40763	4042	H0041	D3076	NA	5,168	4,849	319	6.58%
00730	Academic Affairs	Bauer College Of Business	Dave Cook Scholarship Endowment	46750	4028	H0041	H8139	NA	5,118	4,400	718	16.32%
00730	Academic Affairs	Bauer College Of Business	Moreland Family Endowed Scholarship	56758	4028	H0041	H8586	NA	5,090	4,743	347	7.32%
00730	Academic Affairs	Bauer College Of Business	Center for Excellence in Internal Auditing Endowment	54555	4042	H0041	D8484	NA	5,044	4,704	340	7.23%
00730	Academic Affairs	Bauer College Of Business	McNabb, John	35120	4028	H0041	H9756	NA	4,742	3,293	1,449	44.00%
00730	Academic Affairs	Bauer College Of Business	Fu Family Bauer Honors Scholarship Endowment	65233	4028	H0041	H8870	NA	4,443	4,060	383	9.43%
00730	Academic Affairs	Bauer College Of Business	Joe Martin Scholarship End	38998	4028	H0041	H2861	NA	4,078	3,486	592	16.98%
00730	Academic Affairs	Bauer College Of Business	Bank of America	16787	4028	H0041	H1022	NA	3,617	3,394	223	6.57%
00730	Academic Affairs	Bauer College Of Business	Loomis, Carol & Scott Scholarship	36869	4028	H0041	H9817	NA	3,498	2,981	517	17.34%
00730	Academic Affairs	Bauer College Of Business	Houston Cash Mgmt Assoc.	17026	4028	H0041	H0872	NA	3,418	3,207	211	6.58%
00730	Academic Affairs	Bauer College Of Business	Ann E. Lyon Endowed Scholarship	50117	4028	H0041	H8322	NA	3,259	3,053	206	6.75%
00730	Academic Affairs	Bauer College Of Business	Laufman, Bill	16381	4028	H0041	H1653	NA	3,156	2,961	195	6.59%
00730	Academic Affairs	Bauer College Of Business	Palmer, Marc	16684	4028	H0041	H1082	NA	3,152	2,957	195	6.59%
00730	Academic Affairs	Bauer College Of Business	El Paso Corporation Scholarship Endowment	16685	4028	H0041	H1084	NA	3,133	2,940	193	6.56%
00730	Academic Affairs	Bauer College Of Business	Leon B. Stinson Memorial Sch End	38435	4028	H0041	H3489	NA	2,967	2,782	185	6.65%
00730	Academic Affairs	Bauer College Of Business	Lilie Family-Entrepreneur	48289	4042	H0041	D8233	NA	2,929	2,748	181	6.59%
00730	Academic Affairs	Bauer College Of Business	Richard & Dawn Rawson Sch End	38982	4028	H0041	H2857	NA	2,917	2,737	180	6.58%
00730	Academic Affairs	Bauer College Of Business	Gregory Scott Lyon Endowed Scholarship	66140	4028	H0041	H8912	NA	2,909	2,555	354	13.86%
00730	Academic Affairs	Bauer College Of Business	Robert White Accountancy	33840	4028	H0041	H1094	NA	2,883	2,705	178	6.58%
00730	Academic Affairs	Bauer College Of Business	Linda Ann Lyon Endowed Scholarship	54157	4028	H0041	H8511	NA	2,724	2,542	182	7.16%
00730	Academic Affairs	Bauer College Of Business	Debra and Mark Gregg Scholarship Endowment	42844	4028	H0041	H3679	NA	2,707	2,540	167	6.57%
00730	Academic Affairs	Bauer College Of Business	UHY Mann Frankfort & Lipp	37217	4028	H0041	H9787	NA	2,697	2,530	167	6.60%
00730	Academic Affairs	Bauer College Of Business	Houst Fdn Cont Ed	16761	4028	H0041	H1020	NA	2,657	2,493	164	6.58%
00730	Academic Affairs	Bauer College Of Business	Palmer,Wilma Scholarship	35804	4028	H0041	H9771	NA	2,608	2,448	160	6.54%
00730	Academic Affairs	Bauer College Of Business	Dean Latha Ramchand Scholarship Endowment	63977	4028	H0041	H8834	NA	2,577	2,383	194	8.14%
00730	Academic Affairs	Bauer College Of Business	Prudential	Multipl	4028	H0041	H1026	NA	2,569	2,350	219	9.32%
00730	Academic Affairs	Bauer College Of Business	Matthew & Shirley Provenzano Recruiting Scholarship End	54421	4028	H0041	H8519	NA	2,423	2,261	162	7.16%
00730	Academic Affairs	Bauer College Of Business	Jack & Debbie Moore Excel End	40764	4042	H0041	D3077	NA	2,396	2,247	149	6.63%
00730	Academic Affairs	Bauer College Of Business	Glen & Barbara Farber Bauer Excellence Scholarship Endowment	59314	4028	H0041	H8675	NA	2,293	1,385	908	65.56%
00730	Academic Affairs	Bauer College Of Business	Dr. Edward A. Blair Scholarship Endowment	46751	4028	H0041	H8096	NA	2,278	2,137	141	6.60%
00730	Academic Affairs	Bauer College Of Business	Joelle and Jeff Berlat Bauer Honors Scholarship Endowment	61916	4028	H0041	H8751	NA	2,241	1,312	929	70.81%
00730	Academic Affairs	Bauer College Of Business	Adolph & Martha Anders Bauer Excellence Scholarship End	60168	4028	H0041	H8701	NA	2,236	2,033	203	9.99%
00730	Academic Affairs	Bauer College Of Business	Bauer Excel Sch End in honor of John Walsh in Grad Real Estate Prog	57721	4028	H0041	H8623	NA	2,110	1,952	158	8.09%
00730	Academic Affairs	Bauer College Of Business	Luminess Air-Stream of Change Fdn Scholarship Endowment	59467	4028	H0041	H8682	NA	2,027	1,818	209	11.50%
00730	Academic Affairs	Bauer College Of Business	Duke Energy Scholarship	37218	4028	H0041	H9792	NA	2,012	1,888	124	6.57%
00730	Academic Affairs	Bauer College Of Business	John D & Susan K Thompson End	40185	4028	H0041	H2886	NA	1,946	1,825	121	6.63%
00730	Academic Affairs	Bauer College Of Business	Rims Houston Chapter Sch End	40868	4028	H0041	H2909	NA	1,866	1,742	124	7.12%
00730	Academic Affairs	Bauer College Of Business	Mack Rogers, Jr. Insurance & Risk Management	39773	4028	H0041	H2872	NA	1,830	1,716	114	6.64%
00730	Academic Affairs	Bauer College Of Business	Robert W. Lewey Endowed Scholarship	63576	4028	H0041	H8812	NA	1,752	1,243	509	40.95%
00730	Academic Affairs	Bauer College Of Business	Cook-Price, Elaine	27237	4028	H0041	H2556	NA	1,545	1,449	96	6.63%
00730	Academic Affairs	Bauer College Of Business	David B. Hendricks, II Memorial Scholarship Endowment	56705	4028	H0041	H8584	NA	1,542	1,309	233	17.80%
00730	Academic Affairs	Bauer College Of Business	EMBA Teaching Excell	10785	4042	H0041	A1438	NA	1,522	1,428	94	6.58%
00730	Academic Affairs	Bauer College Of Business	Cameron "Inspiring Excellence" Sch End	43112	4028	H0041	H3695	NA	1,508	1,415	93	6.57%
00730	Academic Affairs	Bauer College Of Business	Ronald C. Borschow Scholarship Endowment	56884	4028	H0041	H8595	NA	1,434	1,338	96	7.17%
00730	Academic Affairs	Bauer College Of Business	Ronald C. Borschow Visiting Professor Endowment	56883	4042	H0041	D8594	NA	1,434	1,338	96	7.17%
00730	Academic Affairs	Bauer College Of Business	Bauer Alumni Assn Scholarship Endowment	44486	4028	H0041	H3728	NA	1,422	-	1,422	NA
00730	Academic Affairs	Bauer College Of Business	The Shao Family Scholarship Endowment	60167	4028	H0041	H8702	NA	1,414	859	555	64.61%
00730	Academic Affairs	Bauer College Of Business	Grace Family Accountancy & Taxation Merit Sch Endowment	60639	4028	H0041	H8718	NA	1,317	1,199	118	9.84%
00730	Academic Affairs	Bauer College Of Business	Hyman Sofer Memorial Scholarship Endowment	41817	4028	H0041	H3515	NA	1,305	1,214	91	7.50%
00730	Academic Affairs	Bauer College Of Business	Hispanic Bus Student Assoc	16795	4028	H0041	H0932	NA	1,304	1,223	81	6.62%
00730	Academic Affairs	Bauer College Of Business	Jack & Anne Wallace Scholarship	48287	4028	H0041	H9785	NA	1,265	1,139	126	11.06%
00730	Academic Affairs	Bauer College Of Business	Edward W. and Claire L. Kerr Scholarship Endowment	60434	4028	H0041	H8711	NA	1,241	1,161	80	6.89%
00730	Academic Affairs	Bauer College Of Business	Delta Sigma Pi	12177	4028	H0041	H0546	NA	1,236	1,160	76	6.55%
00730	Academic Affairs	Bauer College Of Business	Sheryl & Corey Jimerson Scholarship Endowment	56929	4028	H0041	H8600	NA	1,233	1,068	165	15.45%
00730	Academic Affairs	Bauer College Of Business	MasterWord Services Endowed Scholarship	55963	4028	H0041	H8570	NA	1,230	1,083	147	13.57%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Bauer College Of Business	Amy Helmcamp Memorial Scholarship Endowment	68293	4028	H0041	H8978	NA	1,219	-	1,219	NA
00730	Academic Affairs	Bauer College Of Business	Robin French Family Scholarship Endowment	43407	4028	H0041	H3696	NA	1,215	1,140	75	6.58%
00730	Academic Affairs	Bauer College Of Business	George O. Gamble Scholarship Endowment	52434	4028	H0041	H8398	NA	1,214	1,139	75	6.58%
00730	Academic Affairs	Bauer College Of Business	GPA Improvement	16789	4028	H0041	H0916	NA	1,211	1,120	91	8.13%
00730	Academic Affairs	Bauer College Of Business	Dr. Ben Ostrofsky Endowment - Business	60608	4042	H0041	D8717	NA	1,189	1,110	79	7.12%
00730	Academic Affairs	Bauer College Of Business	William F. Hurry Scholarship Endowment	67175	4028	H0041	H8944	NA	1,186	1,044	142	13.60%
00730	Academic Affairs	Bauer College Of Business	Houston Assn of Govt Guaranteed Lenders (HAGGL) Sch End	53046	4028	H0041	H8472	NA	1,141	1,065	76	7.14%
00730	Academic Affairs	Bauer College Of Business	John R. Nieser Scholarship Quasi Endowment	61915	4028	H0041	H8750	NA	1,131	1,057	74	7.00%
00730	Academic Affairs	Bauer College Of Business	Marie Anne Todaro Memorial Scholarship Endowment	57399	4028	H0041	H8611	NA	1,127	1,051	76	7.23%
00730	Academic Affairs	Bauer College Of Business	Furman, Larry Scholarship	16599	4028	H0041	H0982	NA	1,103	1,035	68	6.57%
00730	Academic Affairs	Bauer College Of Business	Dennis Allen Mem Sch End	39314	4028	H0041	H3495	NA	1,087	1,015	72	7.09%
00730	Academic Affairs	Bauer College Of Business	Cobos Law Firm SURE Endowed Scholarship	68557	4028	H0041	H8983	NA	1,063	-	1,063	NA
00730	Academic Affairs	Bauer College Of Business	Rassin Family Endowed Scholarship	68814	4028	H0041	H8994	NA	1,049	-	1,049	NA
00730	Academic Affairs	Bauer College Of Business	Willis & Patsy Johnson Sch End	40564	4028	H0041	H2893	NA	1,002	940	62	6.60%
00730	Academic Affairs	Bauer College Of Business	Andrea Joy Yarbrough Scholarship Endowment	60347	4028	H0041	H8703	NA	955	-	955	NA
00730	Academic Affairs	Bauer College Of Business	Voelkel, Stanley	48290	4042	H0046	D8231	NA	880	825	55	6.67%
00730	Academic Affairs	Bauer College Of Business	Sloan, Everett	40761	4042	H0041	D3075	NA	800	751	49	6.52%
00730	Academic Affairs	Bauer College Of Business	Gunter, Thomas Robert	14145	4028	H0041	H1671	NA	755	709	46	6.49%
00730	Academic Affairs	Bauer College Of Business	Countryman, Mark Scholarship	35184	4028	H0041	H9757	NA	731	685	46	6.72%
00730	Academic Affairs	Bauer College Of Business	Harcrow, Stephen	37164	4028	H0041	H1096	NA	716	668	48	7.19%
00730	Academic Affairs	Bauer College Of Business	Insperity C.T. Bauer College of Business Endowment Scholarship	66703	4028	H0041	H1106	NA	650	608	42	6.91%
00730	Academic Affairs	Bauer College Of Business	Henry and Tanya Matula Endowment	42775	4042	H0041	D3786	NA	637	598	39	6.52%
00730	Academic Affairs	Bauer College Of Business	Blessan Samuel Memorial Sch Endow	37862	4028	H0041	H9829	NA	567	532	35	6.58%
00730	Academic Affairs	Bauer College Of Business	Rodriguez, Robert	27303	4028	H0041	H2560	NA	523	490	33	6.73%
00730	Academic Affairs	Bauer College Of Business	Kuriger, Richard Charles	34991	4028	H0041	H9752	NA	515	484	31	6.40%
00730	Academic Affairs	Bauer College Of Business	Dwight E. Davis Sch End	38997	4028	H0041	H2860	NA	483	453	30	6.62%
00730	Academic Affairs	Bauer College Of Business	Smallman, William R.	26917	4028	H0041	H2537	NA	477	447	30	6.71%
00730	Academic Affairs	Bauer College Of Business	Houston Marketing Prof Sch End	42049	4028	H0041	H9956	NA	463	432	31	7.18%
00730	Academic Affairs	College Of Nursing (Ph)	HCA Healthcare Faculty Endowment	67525	4042	H0586	A8942	NA	94,844	83,534	11,310	13.54%
00730	Academic Affairs	College Of Nursing (Ph)	Humana Endowed Dean's Chair in Nursing	63968	4042	H0586	A8829	NA	43,059	40,023	3,036	7.59%
00730	Academic Affairs	College Of Nursing (Ph)	HCA Healthcare Endowed University Prof in Undergrad Programs	67289	4042	H0586	A8941	NA	23,711	20,883	2,828	13.54%
00730	Academic Affairs	College Of Nursing (Ph)	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Nursing	67851	4028	H0586	H8956	NA	9,676	-	9,676	NA
00730	Academic Affairs	College Of Nursing (Ph)	Inez German Warren Memorial Scholarship Endowment	64481	4028	H0586	H8843	NA	2,756	2,530	226	8.93%
00730	Academic Affairs	College Of Nursing (Ph)	Barbara Dan and Howard E. Butt, Jr. Scholarship Endowment	66622	4028	H0586	H8928	NA	1,424	1,084	340	31.37%
00730	Academic Affairs	College Of Nursing (Ph)	Andrew Delaney Endowed Scholarship 1	65036	4028	H0586	H8864	NA	1,226	1,196	30	2.51%
00730	Academic Affairs	College Of Nursing (Ph)	Andrew Delaney Endowed Scholarship 3	67290	4028	H0586	H8946	NA	1,186	1,044	142	13.60%
00730	Academic Affairs	College Of Nursing (Ph)	Nancy Louise McKenna Endowed Scholarship	62192	4028	H0586	H8743	NA	1,147	1,072	75	7.00%
00730	Academic Affairs	College Of Nursing (Ph)	Andrew Delaney Endowed Scholarship 2	66244	4028	H0586	H8916	NA	1,126	989	137	13.85%
00730	Academic Affairs	College Of Nursing (Ph)	Nomita and Kulvinder Bajwa Endowed Nursing Scholarship	63227	4028	H0586	H8798	NA	1,099	1,022	77	7.53%
00730	Academic Affairs	College Of Nursing (Ph)	Shah Family Endowed Nursing Scholarship	63159	4028	H0586	H8788	NA	1,089	1,012	77	7.61%
00730	Academic Affairs	College Of Nursing (Ph)	Andrew Delaney Endowed Scholarship 4	69184	4028	H0586	H8999	NA	1,049	-	1,049	NA
00730	Academic Affairs	College Of Nursing (Ph)	Sherry Luce Memorial Second Chance Endowed Scholarship	69275	4028	H0586	H7007	NA	1,029	-	1,029	NA
00730	Academic Affairs	College Of Nursing (Ph)	Kathryn M. & Wm. David Tart Endowed Nursing Scholarship	62759	4028	H0586	H8757	NA	877	-	877	NA
00730	Academic Affairs	College Of Nursing (Ph)	Marjorie Gurasich Endow	64211	4028	H0586	H9559	NA	553	519	34	6.55%
00730	Academic Affairs	College Of The Arts	Hirsch, Winifred & Maurice	12154	4028	H0090	H1220	NA	593,342	545,705	47,637	8.73%
00730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	Multipl	4042	H0473	D0533	NA	315,500	296,036	19,464	6.57%
00730	Academic Affairs	College Of The Arts	School Of Music Quasi	17270	4042	H0090	A1690	NA	227,374	213,328	14,046	6.58%
00730	Academic Affairs	College Of The Arts	Kathrine G. McGovern College of the Arts	63891	4042	H0594	B8815	NA	204,280	136,648	67,632	49.49%
00730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	Multipl	4042	H0473	D0535	NA	157,750	148,018	9,732	6.57%
00730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	Multipl	4042	H0473	H0197	NA	98,594	92,511	6,083	6.58%
00730	Academic Affairs	College Of The Arts	The Cullen Foundation Endowed Dean's Chair	Multipl	4996	H0594	A8589	NA	93,153	86,311	6,842	7.93%
00730	Academic Affairs	College Of The Arts	Moore's Fellowships	13896	4028	H0090	H0373	NA	87,539	82,139	5,400	6.57%
00730	Academic Affairs	College Of The Arts	Wortham Chair	59995	4042	H0594	A9013	NA	84,148	78,957	5,191	6.57%
00730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	Multipl	4042	H0473	D0531	NA	78,875	74,009	4,866	6.57%
00730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	Multipl	4042	H0473	D0539	NA	78,875	74,009	4,866	6.57%
00730	Academic Affairs	College Of The Arts	Mitchell, Cynthia Woods Center	Multipl	4042	H0473	D0537	NA	59,156	55,507	3,649	6.57%
00730	Academic Affairs	College Of The Arts	Steinway Initiative Maintenance Endowment	57100	4042	H0090	D8607	NA	53,817	49,722	4,095	8.24%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	College Of The Arts	Immanuel and Helen B. Olshan Texas Music Festival	Multipl	4042	H0090	D8965	NA	51,553	-	51,553	NA
00730	Academic Affairs	College Of The Arts	Immanuel and Helen B. Olshan Texas Music Festival	Multipl	4042	H0090	B8965	NA	51,553	-	51,553	NA
00730	Academic Affairs	College Of The Arts	Alkek/Williams Chair	40816	4042	H0090	A2212	NA	50,073	46,984	3,089	6.57%
00730	Academic Affairs	College Of The Arts	Jane Dale Owen Term Endowment	58569	4042	H0097	D8639	NA	48,544	45,514	3,030	6.66%
00730	Academic Affairs	College Of The Arts	The Cullen Foundation Endowed Dean's Chair	Multipl	4997	H0594	A8589	NA	45,881	42,511	3,370	7.93%
00730	Academic Affairs	College Of The Arts	Edythe Bates Old Quasi	36165	4042	H0090	D3560	NA	43,114	40,454	2,660	6.58%
00730	Academic Affairs	College Of The Arts	William Douglas Allums Band Endowment	43951	4042	H0447	D8062	NA	34,474	27,173	7,301	26.87%
00730	Academic Affairs	College Of The Arts	Moores Professorship	17353	4042	H0090	A1642	NA	33,075	31,035	2,040	6.57%
00730	Academic Affairs	College Of The Arts	Blaffer Gallery	40818	4042	H0097	D3099	NA	25,633	24,052	1,581	6.57%
00730	Academic Affairs	College Of The Arts	Madison Quasi Professorship at the Moores Sch of Music	48172	4042	H0090	A8130	NA	25,149	23,597	1,552	6.58%
00730	Academic Affairs	College Of The Arts	Melcher, Lucille Endow	40813	4042	H0090	D3095	NA	23,976	22,488	1,488	6.62%
00730	Academic Affairs	College Of The Arts	Melcher Violin	16577	4028	H0090	H2414	NA	18,917	17,655	1,262	7.15%
00730	Academic Affairs	College Of The Arts	West, Neva & Wesley	14160	4028	H0090	H1246	NA	17,500	16,421	1,079	6.57%
00730	Academic Affairs	College Of The Arts	Michael Wilkomirski Endowed Violin Scholarship Fund	49892	4028	H0090	H8310	NA	10,947	10,263	684	6.66%
00730	Academic Affairs	College Of The Arts	Tomatz, David & Ann	40224	4028	H0090	H2541	NA	9,765	9,131	634	6.94%
00730	Academic Affairs	College Of The Arts	Marian & Samuel W. Spain End for Grad or UGR Students in Music	41966	4028	H0090	H9976	NA	9,705	9,098	607	6.67%
00730	Academic Affairs	College Of The Arts	Puddin's Endowed Moores School of Music Travel Fund	65912	4028	H0090	H8902	NA	9,156	8,166	990	12.12%
00730	Academic Affairs	College Of The Arts	Flaxman Art Scholarship	16510	4028	H0083	H1687	NA	9,124	8,561	563	6.58%
00730	Academic Affairs	College Of The Arts	Schissler Foundation	16670	4028	H0090	H1228	NA	8,712	8,175	537	6.57%
00730	Academic Affairs	College Of The Arts	Grant, Richard	16561	4028	H0090	H1250	NA	7,323	6,871	452	6.58%
00730	Academic Affairs	College Of The Arts	Cheryl M. Carlucci Scholarship Endowment	67052	4028	H0090	H8042	NA	7,013	6,580	433	6.58%
00730	Academic Affairs	College Of The Arts	Delphian-Shakespeare Festival	17137	4042	H0085	C0528	NA	6,944	6,515	429	6.58%
00730	Academic Affairs	College Of The Arts	School Of Music Quasi	12174	4028	H0090	H0743	NA	6,880	6,367	513	8.06%
00730	Academic Affairs	College Of The Arts	Old, Edith Bates Prof. Quasi	36880	4042	H0090	A9750	NA	6,438	6,041	397	6.57%
00730	Academic Affairs	College Of The Arts	Charles & Dorothy Riesen	16608	4028	H0090	H1286	NA	5,761	5,405	356	6.59%
00730	Academic Affairs	College Of The Arts	Joan Hohlt & Roger Wich Endowment	40042	4028	H0083	H2881	NA	5,615	5,017	598	11.92%
00730	Academic Affairs	College Of The Arts	Bishop, Charles & Dorothy	40811	4028	H0090	H2905	NA	5,441	5,105	336	6.58%
00730	Academic Affairs	College Of The Arts	Lack, Abram	40812	4042	H0090	D3094	NA	5,151	4,833	318	6.58%
00730	Academic Affairs	College Of The Arts	William Lee Pryor (1926-2015) Music (Voice) Scholarship End	58940	4028	H0090	H8656	NA	5,010	4,699	311	6.62%
00730	Academic Affairs	College Of The Arts	Patsy Swayze Endowed Scholarship for Dance	53144	4028	H0085	H8476	NA	4,685	4,372	313	7.16%
00730	Academic Affairs	College Of The Arts	Tommy Tune Endowed Dance Scholarship	61933	4028	H0085	H8742	NA	4,589	4,287	302	7.04%
00730	Academic Affairs	College Of The Arts	Guenther, Peter Quasi	40210	4028	H0083	H0745	NA	4,383	4,037	346	8.57%
00730	Academic Affairs	College Of The Arts	Dana K. Padgett Excellence in Art Graduate Scholarship End	69011	4028	H0083	H8998	NA	4,197	-	4,197	NA
00730	Academic Affairs	College Of The Arts	Pickett, Cecil	40214	4028	H0085	H1016	NA	3,929	3,686	243	6.59%
00730	Academic Affairs	College Of The Arts	City Artworks Endowed Scholarship for Art Education - Art	67579	4028	H0083	H8953	NA	3,642	-	3,642	NA
00730	Academic Affairs	College Of The Arts	Edythe Bates Old Orch Quasi	40815	4042	H0090	D3097	NA	3,611	3,387	224	6.61%
00730	Academic Affairs	College Of The Arts	Edythe Bates Old Choral Quasi	40814	4042	H0090	D3096	NA	3,611	3,387	224	6.61%
00730	Academic Affairs	College Of The Arts	Sarah C. Morian Endowment	59830	4042	H0097	D8688	NA	3,484	2,937	547	18.62%
00730	Academic Affairs	College Of The Arts	Gordon, Aron Scholarship	Multipl	4028	H0090	H1232	NA	3,427	3,216	211	6.56%
00730	Academic Affairs	College Of The Arts	Pollack, Howard Scholarship	30994	4028	H0090	H9666	NA	3,365	2,998	367	12.24%
00730	Academic Affairs	College Of The Arts	Blain, LaRuth	16602	4028	H0083	H1272	NA	3,283	3,081	202	6.56%
00730	Academic Affairs	College Of The Arts	William C. Moffit Endowed Scholarship in Band	52721	4028	H0447	H9803	NA	3,247	3,002	245	8.16%
00730	Academic Affairs	College Of The Arts	Wilson, Trey	40215	4028	H0085	H0920	NA	2,623	2,462	161	6.54%
00730	Academic Affairs	College Of The Arts	Lack Music	16514	4028	H0090	H1691	NA	2,601	2,441	160	6.55%
00730	Academic Affairs	College Of The Arts	Judith Morris Art	48304	4042	H0083	D8238	NA	2,599	2,439	160	6.56%
00730	Academic Affairs	College Of The Arts	Katims, Milton	14146	4028	H0090	H1723	NA	2,524	2,368	156	6.59%
00730	Academic Affairs	College Of The Arts	Bill & Ann Stokes	38134	4042	H0085	C0679	NA	2,431	2,281	150	6.58%
00730	Academic Affairs	College Of The Arts	Van Horn, Sue	16871	4028	H0090	H0854	NA	2,416	2,267	149	6.57%
00730	Academic Affairs	College Of The Arts	Burr, Ruth	16516	4028	H0090	H1731	NA	2,395	2,247	148	6.59%
00730	Academic Affairs	College Of The Arts	Nancy Weems Endowed Scholarship	66618	4028	H0090	H8923	NA	2,310	2,007	303	15.10%
00730	Academic Affairs	College Of The Arts	McClellan, LaVerne	10333	4042	H0083	D1652	NA	2,185	1,850	335	18.11%
00730	Academic Affairs	College Of The Arts	Alkek-Williams Music	16606	4028	H0090	H1282	NA	2,112	1,981	131	6.61%
00730	Academic Affairs	College Of The Arts	Bartkowiak, Matthew	40803	4028	H0085	H9754	NA	2,067	1,939	128	6.60%
00730	Academic Affairs	College Of The Arts	Anthony P. Apollo Memorial Scholarship Endowment	50293	4028	H0090	H8172	NA	1,984	1,822	162	8.89%
00730	Academic Affairs	College Of The Arts	May R. Litowsky Endowed Scholarship	52762	4028	H0090	H8468	NA	1,906	1,779	127	7.14%
00730	Academic Affairs	College Of The Arts	Sarofim, Louisa	17288	4042	H0090	A1680	NA	1,808	1,696	112	6.60%
00730	Academic Affairs	College Of The Arts	Chertok, Nancy	16636	4028	H0090	H0814	NA	1,774	1,664	110	6.61%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	College Of The Arts	Claridge, Ruth	16669	4028	H0090	H1226	NA	1,695	1,590	105	6.60%
00730	Academic Affairs	College Of The Arts	Nancy and Rob Martin Endowed Scholarship	61932	4028	H0085	H8738	NA	1,694	1,369	325	23.74%
00730	Academic Affairs	College Of The Arts	Robinson, Minette & Jerome	36873	4028	H0097	H9621	NA	1,627	1,527	100	6.55%
00730	Academic Affairs	College Of The Arts	Druary, John Scholarship	36226	4028	H0090	H9767	NA	1,543	1,446	97	6.71%
00730	Academic Affairs	College Of The Arts	J. Scott Chase Endowment in Opera	44723	4042	H0090	D8052	NA	1,439	1,351	88	6.51%
00730	Academic Affairs	College Of The Arts	Ronald C. Borschow Endowment for Student and Faculty Travel	57370	4042	H0090	D8596	NA	1,434	1,338	96	7.17%
00730	Academic Affairs	College Of The Arts	The Thelma Hearn Scholarship	40223	4028	H0090	H2540	NA	1,433	1,343	90	6.70%
00730	Academic Affairs	College Of The Arts	Choate, Gary & Palmer, Marc	16607	4028	H0083	H1284	NA	1,413	1,326	87	6.56%
00730	Academic Affairs	College Of The Arts	Claridge, Hester	40218	4028	H0090	H0566	NA	1,403	1,317	86	6.53%
00730	Academic Affairs	College Of The Arts	Head, Jeremy	16562	4028	H0090	H1252	NA	1,398	1,312	86	6.55%
00730	Academic Affairs	College Of The Arts	Sharon Kopriva Endowed Scholarship	51273	4028	H0083	H8397	NA	1,353	1,152	201	17.45%
00730	Academic Affairs	College Of The Arts	Patterson, Claire North Scholarship	30996	4028	H0090	H9667	NA	1,329	1,247	82	6.58%
00730	Academic Affairs	College Of The Arts	Hirsh, Albert	17140	4028	H0090	H0560	NA	1,328	1,246	82	6.58%
00730	Academic Affairs	College Of The Arts	Henry, William G., Jr.	40226	4028	H0090	H2543	NA	1,269	1,184	85	7.18%
00730	Academic Affairs	College Of The Arts	Nancy Luton Sch End for Innovation in Printmaking	49958	4028	H0083	H8314	NA	1,249	1,172	77	6.57%
00730	Academic Affairs	College Of The Arts	Saunders, Betti & Charles	40225	4028	H0090	H2542	NA	1,206	1,132	74	6.54%
00730	Academic Affairs	College Of The Arts	Betty Cannata Music Excellence Endowment	49331	4042	H0090	D8282	NA	1,201	1,127	74	6.57%
00730	Academic Affairs	College Of The Arts	Marilyn & R.E. Reamer End	16736	4028	H0090	H1306	NA	1,196	1,122	74	6.60%
00730	Academic Affairs	College Of The Arts	Linda & Ken Lay Family End	16735	4028	H0090	H1304	NA	1,196	1,122	74	6.60%
00730	Academic Affairs	College Of The Arts	Margaret & James Elkins	16740	4028	H0090	H1316	NA	1,196	1,122	74	6.60%
00730	Academic Affairs	College Of The Arts	Martha Suit Hallman Music Lecture & Performance Endowment	59326	4042	H0090	D8676	NA	1,193	1,119	74	6.61%
00730	Academic Affairs	College Of The Arts	Fredric A & Betsy C Weber Sch	38291	4028	H0090	H2851	NA	1,188	896	292	32.59%
00730	Academic Affairs	College Of The Arts	Jo & Jim Furr Exhibition Endowment in the Blaffer Art Museum	51701	4042	H0097	D8446	NA	1,187	1,112	75	6.74%
00730	Academic Affairs	College Of The Arts	Diabolus Endowed Scholarship for the Moores School of Music	59992	4042	H0090	D8694	NA	1,180	1,101	79	7.18%
00730	Academic Affairs	College Of The Arts	Robin L. Tooms Endowment for Excellence in Graphic Design	59445	4042	H0083	D8670	NA	1,149	874	275	31.46%
00730	Academic Affairs	College Of The Arts	Betty J. Shaw Memorial Scholarship Quasi-Endowment	64920	4028	H0090	H8856	NA	1,144	1,050	94	8.95%
00730	Academic Affairs	College Of The Arts	Lack, Jean Preston	40220	4028	H0090	H0882	NA	1,106	1,023	83	8.11%
00730	Academic Affairs	College Of The Arts	John S & Elena M Zaccaria Scholarship Endow	42795	4028	H0085	H3675	NA	1,045	936	109	11.65%
00730	Academic Affairs	College Of The Arts	Galveston Musical	40222	4028	H0090	H1018	NA	998	936	62	6.62%
00730	Academic Affairs	College Of The Arts	Alkek Schol Endow	10860	4028	H0090	H1314	NA	978	917	61	6.65%
00730	Academic Affairs	College Of The Arts	George L & Myrajane E Hall Sch	40821	4042	H0090	D9854	NA	892	802	90	11.22%
00730	Academic Affairs	College Of The Arts	Cooper, Sara	40221	4028	H0090	H0914	NA	864	811	53	6.54%
00730	Academic Affairs	College Of The Arts	McCollum Eleanor	16576	4028	H0090	H2413	NA	771	722	49	6.79%
00730	Academic Affairs	College Of The Arts	Stephen Harbachick End	40219	4028	H0090	H0765	NA	765	707	58	8.20%
00730	Academic Affairs	College Of The Arts	Joanna Friesen Endow Sch	16742	4028	H0085	H1320	NA	729	675	54	8.00%
00730	Academic Affairs	College Of The Arts	Shaw, Betty	16560	4028	H0090	H1248	NA	728	677	51	7.53%
00730	Academic Affairs	College Of The Arts	Bullard Schol Endow	10859	4028	H0085	H1290	NA	724	678	46	6.78%
00730	Academic Affairs	College Of The Arts	Czarnek And Patalik Music	40227	4028	H0090	H2544	NA	721	674	47	6.97%
00730	Academic Affairs	College Of The Arts	Nikolaidi, Elena	14019	4028	H0090	H1014	NA	688	645	43	6.67%
00730	Academic Affairs	College Of The Arts	Berry, Frank Jr Quasi Int Design	36923	4042	H0083	D9795	NA	678	636	42	6.60%
00730	Academic Affairs	College Of The Arts	Laura E Swails Schol End	39509	4028	H0083	H3496	NA	648	607	41	6.75%
00730	Academic Affairs	College Of The Arts	Martin Antonio Flores Sch End	39326	4028	H0090	H2868	NA	640	583	57	9.78%
00730	Academic Affairs	College Of The Arts	Blaffer, Sarah Cambell Schol	16382	4028	H0083	H1655	NA	627	588	39	6.63%
00730	Academic Affairs	College Of The Arts	Robert J. Jones Endow	16743	4028	H0090	H1324	NA	565	530	35	6.60%
00730	Academic Affairs	College Of The Arts	The Val Link Endowed Scholarship in Art	43139	4028	H0083	H8011	NA	542	508	34	6.69%
00730	Academic Affairs	College Of The Arts	Betty & Harry Jukes End	16734	4028	H0090	H1302	NA	526	494	32	6.48%
00730	Academic Affairs	College Of The Arts	Smith, June Duhar Schol. Quasi	31608	4028	H0090	H9675	NA	515	483	32	6.63%
00730	Academic Affairs	College Of The Arts	Larry Gatlin Music End	16733	4028	H0090	H1300	NA	479	450	29	6.44%
00730	Academic Affairs	College Of The Arts	Charlene & Phillip Carrol	16738	4028	H0090	H1310	NA	479	449	30	6.68%
00730	Academic Affairs	College Of The Arts	Wilheimina R. Morian End	16737	4028	H0090	H1308	NA	479	449	30	6.68%
00730	Academic Affairs	College Of The Arts	Dorff, Linda Scholarship	27065	4028	H0085	H2546	NA	478	449	29	6.46%
00730	Academic Affairs	College Of The Arts	Amelia Ann Alexander Sch Endowment for Organ Studies	63892	4028	H0090	H8816	NA	431	400	31	7.75%
00730	Academic Affairs	Education	Elizabeth Rockwell Education Chair	48293	4042	H0058	A9058	NA	24,626	23,107	1,519	6.57%
00730	Academic Affairs	Education	Global Leadership Studies Program Quasi-Endowment	56976	4042	H0061	D8601	NA	22,339	20,844	1,495	7.17%
00730	Academic Affairs	Education	Mountain, Joe & Lee Scholar.	34992	4028	H0058	H9678	NA	9,597	8,191	1,406	17.17%
00730	Academic Affairs	Education	John and Margot Cater Endowed Scholarship	65053	4028	H0058	H9406	NA	6,109	5,667	442	7.80%
00730	Academic Affairs	Education	Oberholtzer, EE & Myrtle	10774	4028	H0058	H1635	NA	4,844	4,545	299	6.58%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Education	Lilie Family-Early Childhood	48292	4042	H0058	D8237	NA	4,512	4,233	279	6.59%
00730	Academic Affairs	Education	Hollingsworth, Marcile Schol.	32837	4028	H0058	H2631	NA	4,432	3,845	587	15.27%
00730	Academic Affairs	Education	Lecheng, Barbara	40770	4042	H0058	B1842	NA	4,336	4,068	268	6.59%
00730	Academic Affairs	Education	Antje & Harry Gee Jr Endowment in the Asian American Studies Ctr	45947	4042	H0061	D8136	NA	3,094	2,878	216	7.51%
00730	Academic Affairs	Education	Ernst & Young LLP Global Leadership Studies Endowment	64704	4042	H0061	D8820	NA	2,985	2,347	638	27.18%
00730	Academic Affairs	Education	Asian American Studies	48291	4042	H0058	D8215	NA	2,920	2,738	182	6.65%
00730	Academic Affairs	Education	Asian Pacific American Heritage Assn Sch End	50006	4042	H0061	D9231	NA	2,851	1,901	950	49.97%
00730	Academic Affairs	Education	Dr. Walter Cubberly Memorial Fellowship Endowment	46631	4028	H0058	H8153	NA	2,784	2,612	172	6.58%
00730	Academic Affairs	Education	Dodds Family	Multipl	4028	H0058	H2397	NA	2,544	2,386	158	6.62%
00730	Academic Affairs	Education	Larry & Phyllis Hughes	40772	4028	H0058	H1114	NA	2,410	2,196	214	9.74%
00730	Academic Affairs	Education	Nancy D. Palm Sch Endowment in College of Education	49474	4028	H0058	H8285	NA	2,402	2,254	148	6.57%
00730	Academic Affairs	Education	Weinstein, Joshua Scholarship	40769	4028	H0058	H2901	NA	2,255	2,116	139	6.57%
00730	Academic Affairs	Education	Margaret Kitchen Endowed Incoming Freshman Scholarship	65411	4028	H0058	H8882	NA	2,229	2,028	201	9.91%
00730	Academic Affairs	Education	Durham, Mylie & Charles	17530	4028	H0058	H0361	NA	2,209	2,073	136	6.56%
00730	Academic Affairs	Education	Dayna J. Salter Endowed Scholarship for Incoming Freshmen	64773	4028	H0058	H8858	NA	1,931	755	1,176	155.76%
00730	Academic Affairs	Education	Andrews Foundation Scholarship	34772	4028	H0058	H2425	NA	1,927	1,744	183	10.49%
00730	Academic Affairs	Education	Susan & Jerry Ballard Scholarship for COE Freshman End	62966	4028	H0058	H8778	NA	1,789	1,635	154	9.42%
00730	Academic Affairs	Education	Judy Butler Scholarship Endowment	16890	4028	H0062	H0918	NA	1,740	1,633	107	6.55%
00730	Academic Affairs	Education	Helen & Melvin Wimpelberg Memorial Sch Endowment	46641	4028	H0058	H8146	NA	1,670	1,488	182	12.23%
00730	Academic Affairs	Education	Faculty Growth & Dev Quasi	40771	4042	H0058	D3079	NA	1,642	1,541	101	6.55%
00730	Academic Affairs	Education	Marshall, Faith Gladstone	16702	4028	H0058	H1108	NA	1,570	1,470	100	6.80%
00730	Academic Affairs	Education	John D. & Susan K. Thompson Family Sch End	44480	4028	H0058	H3727	NA	1,512	1,418	94	6.63%
00730	Academic Affairs	Education	Sabrina A. Marsh Endowed Undergraduate Scholarship	50142	4028	H0058	H8325	NA	1,510	1,417	93	6.56%
00730	Academic Affairs	Education	Troy Ray and Rebecca Janette Lilly Endowed Fellowship	63210	4028	H0058	H8795	NA	1,497	-	1,497	NA
00730	Academic Affairs	Education	Dayna Salter Endowment for Educational Psychology	59299	4042	H0058	D8665	NA	1,459	1,074	385	35.85%
00730	Academic Affairs	Education	Dr. Edward Taylor Scholarship Endowment	53265	4028	H0058	H8488	NA	1,390	1,288	102	7.92%
00730	Academic Affairs	Education	Marsha L. Sachs Memorial Scholarship Endowment	61907	4028	H0058	H8749	NA	1,368	1,277	91	7.13%
00730	Academic Affairs	Education	Weltzien Endowed Scholarship	44481	4028	H0058	H3726	NA	1,359	1,215	144	11.85%
00730	Academic Affairs	Education	Wallace - Ready Family Scholarship Endowment	53378	4028	H0058	H8454	NA	1,297	1,168	129	11.04%
00730	Academic Affairs	Education	Warner, Dr. Allen R.	16785	4028	H0058	H1142	NA	1,294	1,205	89	7.39%
00730	Academic Affairs	Education	Croft, John	17525	4028	H0061	H0357	NA	1,251	1,174	77	6.56%
00730	Academic Affairs	Education	Kristina & Pete Riepe Endowed Scholarship	61903	4028	H0058	H8735	NA	1,222	819	403	49.21%
00730	Academic Affairs	Education	Wheless, Leslie And Kim	10319	4028	H0058	H2478	NA	1,220	1,117	103	9.22%
00730	Academic Affairs	Education	City Artworks Endowed Scholarship for Art Education - Education	67546	4028	H0058	H8952	NA	1,214	-	1,214	NA
00730	Academic Affairs	Education	The Toulaitos Family Research Endowment	61904	4042	H0058	B8736	NA	1,160	1,084	76	7.01%
00730	Academic Affairs	Education	College Of Educ Alumni Endow	12160	4028	H0058	H1120	NA	1,158	1,067	91	8.53%
00730	Academic Affairs	Education	Houston,. Robert	40773	4028	H0058	H1124	NA	1,125	1,035	90	8.70%
00730	Academic Affairs	Education	Dr. Joel A. Bloom Endowed Scholarship	55618	4028	H0058	H8550	NA	1,088	859	229	26.66%
00730	Academic Affairs	Education	Lanclos Family Endowed Scholarship for Education	68850	4028	H0058	H8997	NA	1,049	-	1,049	NA
00730	Academic Affairs	Education	Crouch, Pauline Moss	16870	4028	H0061	H0852	NA	1,006	930	76	8.17%
00730	Academic Affairs	Education	Shone D. Gipson Endowed Scholarship	62982	4028	H0058	H8766	NA	997	716	281	39.25%
00730	Academic Affairs	Education	Phyllis & Mudge Miller Endow	40302	4028	H0062	H2846	NA	982	917	65	7.09%
00730	Academic Affairs	Education	George LeRoy & Myrajane Ereckson Hall	41102	4028	H0058	H2882	NA	954	855	99	11.58%
00730	Academic Affairs	Education	Harper, Mabel Jewel	40768	4028	H0058	H2900	NA	951	878	73	8.31%
00730	Academic Affairs	Education	Wilford Weber Memorial Scholarship End	43983	4028	H0058	H3710	NA	915	858	57	6.64%
00730	Academic Affairs	Education	Chiappetta, Dr. Eugene	14165	4028	H0058	H1132	NA	889	831	58	6.98%
00730	Academic Affairs	Education	Capobianco, Rudolph	40774	4028	H0062	H0739	NA	812	761	51	6.70%
00730	Academic Affairs	Education	Benbrook/Foerster	40766	4042	H0058	D3078	NA	797	748	49	6.55%
00730	Academic Affairs	Education	Wiley, Mary	40775	4042	H0062	D3080	NA	747	701	46	6.56%
00730	Academic Affairs	Education	Chambers, Velma	10331	4028	H0058	H2484	NA	727	682	45	6.60%
00730	Academic Affairs	Education	Strahan, Richard	14164	4028	H0058	H1112	NA	669	628	41	6.53%
00730	Academic Affairs	Education	Michel Miller Memorial Scholarship in Education Endowment	64802	4028	H0058	H9729	NA	643	603	40	6.63%
00730	Academic Affairs	Education	Lawson, French W.	40767	4042	H0058	B1243	NA	641	601	40	6.66%
00730	Academic Affairs	Education	Gore-Laird & Liberman Scholarship	33326	4028	H0058	H9714	NA	636	597	39	6.53%
00730	Academic Affairs	Education	Don & Jacqueline Hawkins Endowed Scholarship	44222	4028	H0058	H3723	NA	613	549	64	11.66%
00730	Academic Affairs	Education	Foerster, Cecile	16782	4028	H0058	H1136	NA	602	564	38	6.74%
00730	Academic Affairs	Education	Hooker, Dr. Richard Endow	16704	4028	H0058	H1116	NA	568	525	43	8.19%

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00730	Academic Affairs	Education	Susan & Tom Williams Graduate Sch End	38908	4028	H0058	H2856	NA	548	514	34	6.61%
00730	Academic Affairs	Education	Pascoe, Kathleen	16784	4028	H0058	H1140	NA	545	511	34	6.65%
00730	Academic Affairs	Education	College of Education Alumni Assn Sch End #2	44033	4028	H0058	H3714	NA	528	496	32	6.45%
00730	Academic Affairs	Education	Marcile Hollingsworth Science Educ.	48295	4042	H0062	D9688	NA	525	493	32	6.49%
00730	Academic Affairs	Education	Hernandez, Dr. Mary Lou	42039	4028	H0058	H3004	NA	522	490	32	6.53%
00730	Academic Affairs	Education	Lopez, Joe Scholarship	30486	4028	H0058	H9655	NA	518	486	32	6.58%
00730	Academic Affairs	Education	June Smith Early Childhood Development	48294	4042	H0058	D9699	NA	516	485	31	6.39%
00730	Academic Affairs	Education	Susan Diane Jackson Scholarship Endowment	47985	4028	H0058	H8224	NA	505	474	31	6.54%
00730	Academic Affairs	Education	Kagen, Norman	40776	4028	H0064	H1110	NA	480	450	30	6.67%
00730	Academic Affairs	Education	Paul R. & Nancy G. Borneman Scholarship End	42523	4028	H0058	H3534	NA	478	448	30	6.70%
00730	Academic Affairs	Education	Loleet Usener Eckel Sch Endow	41181	4028	H0058	H2927	NA	472	441	31	7.03%
00730	Academic Affairs	Education	Dodds Family	Multipl	4042	H0058	D3113	NA	212	198	14	7.07%
00730	Academic Affairs	Engineering	Japan Shipbuilding	56058	4042	H0073	D9033	NA	219,927	203,371	16,556	8.14%
00730	Academic Affairs	Engineering	Chemical Engineering Research Endowment	60922	4042	H0067	B8729	NA	187,550	175,206	12,344	7.05%
00730	Academic Affairs	Engineering	Cullen Eng Schol	16808	4028	H0066	H0690	NA	126,028	118,253	7,775	6.57%
00730	Academic Affairs	Engineering	Huffington-Woestemeyer End Chair in Biomolecular Engineering	Multipl	4996	H0067	A8486	NA	95,868	89,550	6,318	7.06%
00730	Academic Affairs	Engineering	William A. Brookshire Teaching Excellence Award Endowment	60395	4042	H0066	D8707	NA	48,397	45,418	2,979	6.56%
00730	Academic Affairs	Engineering	Abraham E. Dukler Endowed Chair in Chemical Engineering	60911	4042	H0067	A8724	NA	46,888	43,802	3,086	7.05%
00730	Academic Affairs	Engineering	Endowed Chair in Chemical Engineering	60912	4042	H0067	A8723	NA	46,888	43,802	3,086	7.05%
00730	Academic Affairs	Engineering	Cullen Eng. Prof.	40783	4042	H0067	A2206	NA	45,359	42,560	2,799	6.58%
00730	Academic Affairs	Engineering	Huffington-Woestemeyer End Chair in Biomolecular Engineering	Multipl	4997	H0067	A8486	NA	37,282	34,825	2,457	7.06%
00730	Academic Affairs	Engineering	Dunn, John Professorship	31843	4042	H0066	A9663	NA	29,670	27,840	1,830	6.57%
00730	Academic Affairs	Engineering	Gillingham, W. J.	40779	4042	H0066	D3082	NA	29,249	27,445	1,804	6.57%
00730	Academic Affairs	Engineering	William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick	Multipl	4996	H0066	A2242	NA	29,215	27,016	2,199	8.14%
00730	Academic Affairs	Engineering	William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick	Multipl	4042	H0066	A2242	NA	29,215	27,016	2,199	8.14%
00730	Academic Affairs	Engineering	Elizabeth Rockwell Engineering Chair	48297	4042	H0066	A9057	NA	26,302	24,679	1,623	6.58%
00730	Academic Affairs	Engineering	Dr. Manmohan Singh Kalsi & Dr. Marie-Luise S. Kalsi End Prof	55804	4042	H0073	A8567	NA	25,830	22,315	3,515	15.75%
00730	Academic Affairs	Engineering	Frank L. Worley, Jr. Endowed Professorship	60914	4042	H0067	A8728	NA	23,444	21,901	1,543	7.05%
00730	Academic Affairs	Engineering	Dan Luss Endowed Professorship	60915	4042	H0067	A8727	NA	23,444	21,901	1,543	7.05%
00730	Academic Affairs	Engineering	Frank M. Tiller Endowed Professorship	60916	4042	H0067	A8726	NA	23,444	21,901	1,543	7.05%
00730	Academic Affairs	Engineering	Neal R. Amundson Endowed Professorship	60913	4042	H0067	A8725	NA	23,444	21,901	1,543	7.05%
00730	Academic Affairs	Engineering	Bill D Cook Faculty Scholars Endow	48296	4042	H0073	D9312	NA	19,230	18,042	1,188	6.58%
00730	Academic Affairs	Engineering	American Petroleum Inst	16747	4028	H0066	H0936	NA	18,332	17,065	1,267	7.42%
00730	Academic Affairs	Engineering	Dow Professorship	17474	4042	H0067	A1510	NA	18,220	17,096	1,124	6.57%
00730	Academic Affairs	Engineering	Scheller Family Scholarship Endowment	54837	4028	H0067	H8530	NA	16,056	12,138	3,918	32.28%
00730	Academic Affairs	Engineering	Chevron Scholarship Endowment	12092	4028	H0066	H1693	NA	15,116	14,184	932	6.57%
00730	Academic Affairs	Engineering	O'Leary, Mr. & Mrs. John	40778	4042	H0066	D3081	NA	14,227	13,349	878	6.58%
00730	Academic Affairs	Engineering	Holder, Cecil & Louise	58991	4028	H0591	H2497	NA	12,092	11,345	747	6.58%
00730	Academic Affairs	Engineering	Ali Daneshy End College Prof in Petroleum Engineering	Multipl	4996	H0591	A8517	NA	11,952	11,117	835	7.51%
00730	Academic Affairs	Engineering	Baldwin, R.W.	16526	4028	H0066	H1705	NA	11,056	10,374	682	6.57%
00730	Academic Affairs	Engineering	The Long Family Scholarship Endowment	62977	4028	H0066	H8779	NA	10,782	9,967	815	8.18%
00730	Academic Affairs	Engineering	R. Larry & Gerlene (Gerrl) R. Snider End Chair in Industrial Eng	69311	4042	H0072	A7022	NA	10,288	-	10,288	NA
00730	Academic Affairs	Engineering	PVF Roundtable Endowed Scholarship in Industrial Engineering	47787	4028	H0072	H8191	NA	10,206	8,786	1,420	16.16%
00730	Academic Affairs	Engineering	Agrawal, Durga & Sushila	17007	4028	H0072	H2468	NA	10,061	9,410	651	6.92%
00730	Academic Affairs	Engineering	The Honorable Daniel Wong Endowed Professorship	66816	4042	H0066	A8934	NA	8,236	-	8,236	NA
00730	Academic Affairs	Engineering	Herbert D. and Suzanne C. Hickman Scholarship Endowment	64657	4028	H0070	H8850	NA	7,617	8,676	(1,059)	-12.21%
00730	Academic Affairs	Engineering	Symons, Virginia Thompson Envir Eng	40784	4042	H0068	D9815	NA	6,771	6,354	417	6.56%
00730	Academic Affairs	Engineering	Thomas & Laura HSU Profess End	40785	4042	H0068	A2207	NA	6,635	6,226	409	6.57%
00730	Academic Affairs	Engineering	Henley, Ernest & Barbara Prof	36227	4042	H0067	A9794	NA	6,583	6,177	406	6.57%
00730	Academic Affairs	Engineering	Spe-Gulf Coast Section College End Professorship	Multipl	4996	H0591	A8098	NA	6,466	6,067	399	6.58%
00730	Academic Affairs	Engineering	Spe-Gulf Coast Section College End Professorship	Multipl	4042	H0591	A8098	NA	6,466	6,067	399	6.58%
00730	Academic Affairs	Engineering	Charles A. Beyer Hou Contractors Assn Civil Engineering End	59588	4028	H0068	H8684	NA	6,411	4,653	1,758	37.78%
00730	Academic Affairs	Engineering	Bell, Larry Space Architecture	56708	4042	H0073	A2204	NA	6,261	5,875	386	6.57%
00730	Academic Affairs	Engineering	Lohec, Ronald & Bertha	29006	4028	H0066	H2586	NA	5,971	5,603	368	6.57%
00730	Academic Affairs	Engineering	Hari & Anjali Agrawal Faculty Fellowship	41741	4042	H0072	D3187	NA	5,909	5,467	442	8.08%
00730	Academic Affairs	Engineering	Ali Daneshy End College Prof in Petroleum Engineering	Multipl	4997	H0591	A8517	NA	5,887	5,475	412	7.53%
00730	Academic Affairs	Engineering	Thomas & Vera Stufflebeen	16716	4028	H0066	H1190	NA	5,719	5,366	353	6.58%

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00730	Academic Affairs	Engineering	Brij & Sunita Agrawal Fac Fellow Industrial Engr	43892	4042	H0072	D3919	NA	5,465	5,128	337	6.57%
00730	Academic Affairs	Engineering	Simon Yee On Chow Endowed Scholarship	43840	4028	H0066	H3705	NA	5,175	4,856	319	6.57%
00730	Academic Affairs	Engineering	Director's Sch Endowment in Honor of Trilochan Padhi	58990	4028	H0591	H8241	NA	4,696	4,269	427	10.00%
00730	Academic Affairs	Engineering	Frank L. Worley, Jr. Ugr Sch End	42227	4028	H0067	H3519	NA	4,679	4,367	312	7.14%
00730	Academic Affairs	Engineering	Kirkpatrick, C. V. Engineering	27235	4028	H0066	H2557	NA	4,648	4,339	309	7.12%
00730	Academic Affairs	Engineering	Daneshy Endowed Scholarship in Petroleum Engineering	67872	4028	H0591	H8964	NA	4,624	-	4,624	NA
00730	Academic Affairs	Engineering	David Zimmerman Memorial Faculty Fellowship Quasi End	54613	4042	H0073	D8494	NA	4,608	4,301	307	7.14%
00730	Academic Affairs	Engineering	Houston GPA Midstream Endowed Scholarship	40780	4028	H0066	H2579	NA	4,316	4,047	269	6.65%
00730	Academic Affairs	Engineering	Cobb/Fendley	16719	4028	H0066	H1196	NA	3,980	3,733	247	6.62%
00730	Academic Affairs	Engineering	Allen G. & Cleo V. Pike, Jr. Scholarship Endowment	55109	4028	H0066	H8537	NA	3,846	3,588	258	7.19%
00730	Academic Affairs	Engineering	Malloy, Ambrose Fellowship	12153	4028	H0068	H2429	NA	3,732	3,131	601	19.20%
00730	Academic Affairs	Engineering	American Chapter of the Amer Concrete Inst Endowed Schol	46937	4028	H0068	H8155	NA	3,692	3,463	229	6.61%
00730	Academic Affairs	Engineering	Klotz Associates	16717	4028	H0066	H1192	NA	3,654	3,429	225	6.56%
00730	Academic Affairs	Engineering	Bertha "Bo" Johnston Lohec Engineering Endowed Scholarship	60489	4028	H0066	H8712	NA	3,591	2,409	1,182	49.07%
00730	Academic Affairs	Engineering	Distinguished Mechanical Engineering Seminar Series End	65994	4042	H0073	D8906	NA	3,567	3,133	434	13.85%
00730	Academic Affairs	Engineering	Margie Nell Eaves Seiver Scholarship End	42145	4028	H0066	H3007	NA	3,426	3,119	307	9.84%
00730	Academic Affairs	Engineering	Power, Douglas & Jeannette	16791	4028	H0066	H1156	NA	3,274	3,060	214	6.99%
00730	Academic Affairs	Engineering	FAB Scholarship Endowment	63712	4028	H0066	H8817	NA	3,234	3,005	229	7.62%
00730	Academic Affairs	Engineering	Cobb Fendley Schol	16683	4028	H0068	H1178	NA	3,041	2,851	190	6.66%
00730	Academic Affairs	Engineering	Society of Iranian American Women for Education	43430	4028	H0066	H3699	NA	2,983	2,636	347	13.16%
00730	Academic Affairs	Engineering	Brij & Sunita Agrawal End Sch in Industrial Engineering	50798	4028	H0072	H8223	NA	2,899	2,720	179	6.58%
00730	Academic Affairs	Engineering	40th Anniversary PROMES/Shell Engineering Retirees Sch End	55875	4028	H0076	H8568	NA	2,761	2,567	194	7.56%
00730	Academic Affairs	Engineering	Herbert & Faye Lum Schol End	39050	4028	H0068	H2863	NA	2,754	2,507	247	9.85%
00730	Academic Affairs	Engineering	Padula, Frank Scholarship	33008	4028	H0073	H2634	NA	2,714	2,547	167	6.56%
00730	Academic Affairs	Engineering	Hsu, Thomas Structural Res	40782	4042	H0068	B1843	NA	2,693	2,527	166	6.57%
00730	Academic Affairs	Engineering	Baker Hughes Engineering Schol.	32918	4028	H0066	H9697	NA	2,582	2,423	159	6.56%
00730	Academic Affairs	Engineering	Gonzalez, Jesse Schol Endow Engr	35890	4028	H0068	H9778	NA	2,504	2,349	155	6.60%
00730	Academic Affairs	Engineering	Engineering Schl. Quasi	16924	4028	H0066	H0723	NA	2,488	2,334	154	6.60%
00730	Academic Affairs	Engineering	Dennis Clifford Graduate Fellowship Quasi Endowment	50448	4028	H0068	H8334	NA	2,482	2,317	165	7.12%
00730	Academic Affairs	Engineering	Huitt-Zollars Endowed Scholarship - Engineering	54585	4028	H0066	H8501	NA	2,476	2,303	173	7.51%
00730	Academic Affairs	Engineering	Dr. Harb Hayre Endowment in Electrical & Computer Engineering	60613	4042	H0070	D8715	NA	2,425	2,264	161	7.11%
00730	Academic Affairs	Engineering	Michael W Oneill Mem Sch	38153	4028	H0068	H2849	NA	2,397	2,241	156	6.96%
00730	Academic Affairs	Engineering	Cobb/Fendley Excellence	30435	4042	H0066	D9660	NA	2,376	2,227	149	6.69%
00730	Academic Affairs	Engineering	BGE/Ronald L. Mullinax Endowed Scholarship	56800	4028	H0068	H8588	NA	2,288	2,135	153	7.17%
00730	Academic Affairs	Engineering	Piwetz Family Engineering Scholarship Endowment	62762	4028	H0067	H8733	NA	2,110	1,971	139	7.05%
00730	Academic Affairs	Engineering	Raj Kumar Syal Endowed Scholarship in Engineering	68149	4028	H0066	H8963	NA	2,101	-	2,101	NA
00730	Academic Affairs	Engineering	Charles W. Geelan Educational Scholarship Quasi Endowment	50782	4028	H0066	H8346	NA	2,009	1,883	126	6.69%
00730	Academic Affairs	Engineering	Dr. Chung-Chi Raymond Hu Family Endowed Scholarship	58586	4028	H0067	H8640	NA	1,983	1,537	446	29.02%
00730	Academic Affairs	Engineering	Charles J Tamborello Mem Sch Endow	38132	4028	H0068	H3483	NA	1,874	1,758	116	6.60%
00730	Academic Affairs	Engineering	Bill D. Cook Scholar	40786	4028	H0073	H1198	NA	1,809	1,697	112	6.60%
00730	Academic Affairs	Engineering	Porter, Leonard	16633	4028	H0066	H1148	NA	1,783	1,673	110	6.58%
00730	Academic Affairs	Engineering	Omron Fdn, Inc. Endowed Sch in Electrical Engineering	46348	4028	H0070	H8145	NA	1,753	1,645	108	6.57%
00730	Academic Affairs	Engineering	Hou Chapter of Society for Maintenance & Reliability Prof End	50414	4028	H0066	H8327	NA	1,679	1,575	104	6.60%
00730	Academic Affairs	Engineering	Dewan Scholarship	16726	4028	H0066	H1212	NA	1,648	1,512	136	8.99%
00730	Academic Affairs	Engineering	Vishnu & Rohini Divecha Civil Engineering Sch Endowment	53915	4028	H0068	H8498	NA	1,578	1,397	181	12.96%
00730	Academic Affairs	Engineering	Society of Petroleum Evaluation Engineers Dr. W. John Lee End	58288	4028	H0591	H8559	NA	1,547	1,192	355	29.78%
00730	Academic Affairs	Engineering	Megan Rebecca Wood Endowed Scholarship	63201	4028	H0066	H8768	NA	1,447	1,056	391	37.03%
00730	Academic Affairs	Engineering	Southwest Chemical Association Endowed Scholarship	66472	4028	H0067	H8925	NA	1,369	1,037	332	32.02%
00730	Academic Affairs	Engineering	Shoaleh Shirvani Nosrati & Asghar Nosrati End Sch	49906	4028	H0072	H8305	NA	1,345	1,253	92	7.34%
00730	Academic Affairs	Engineering	Joe & Carolyn Hynes End Sch in Mechanical Engineering	50732	4028	H0073	H8316	NA	1,331	1,231	100	8.12%
00730	Academic Affairs	Engineering	Larry Witte Fac Award End for Junior Faculty in Mech Engineering	52733	4042	H0073	D8391	NA	1,303	1,211	92	7.60%
00730	Academic Affairs	Engineering	Timothy Ray Sturm Memorial Scholarship Endowment	58919	4028	H0591	H8641	NA	1,270	1,177	93	7.90%
00730	Academic Affairs	Engineering	Engineering Alumni Assoc.	33204	4042	H0066	D9711	NA	1,227	1,151	76	6.60%
00730	Academic Affairs	Engineering	Dr. Abdeldjelil and Samira Belarbi Endowed Scholarship	60341	4028	H0068	H8697	NA	1,206	808	398	49.26%
00730	Academic Affairs	Engineering	Gerri & Larry Snider Endowed Scholarship in honor of Vita Como	58154	4028	H0066	H8626	NA	1,204	1,125	79	7.02%
00730	Academic Affairs	Engineering	Kenneth E. Tand Endowed Scholarship	60477	4028	H0068	H8700	NA	1,203	1,128	75	6.65%
00730	Academic Affairs	Engineering	Dr. Osman Ghazzaly End Faculty Achievement Award	52639	4042	H0068	D8356	NA	1,201	1,122	79	7.04%

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00730	Academic Affairs	Engineering	Dr. Ben Ostrofsky Endowment - Engineering	60638	4042	H0072	D8716	NA	1,189	1,110	79	7.12%
00730	Academic Affairs	Engineering	American Bureau of Shipping Academic Excellence End Sch	53958	4028	H0073	H8503	NA	1,186	1,107	79	7.14%
00730	Academic Affairs	Engineering	McNeese, Bill & Gail	16698	4028	H0066	H1184	NA	1,174	1,101	73	6.63%
00730	Academic Affairs	Engineering	Chemical Engineering 60th Anniversary Alumni Endowment	63008	4042	H0067	D8773	NA	1,170	1,087	83	7.64%
00730	Academic Affairs	Engineering	Kathryn Weaver Endowed Scholarship	65732	4028	H0066	H8896	NA	1,167	1,040	127	12.21%
00730	Academic Affairs	Engineering	The Occidental Petroleum Endowed Scholarship	60643	4028	H0591	H8593	NA	1,152	1,074	78	7.26%
00730	Academic Affairs	Engineering	Stanford Daniel Ward, Jr. Scholarship Endowment	55906	4028	H0068	H8563	NA	1,126	1,051	75	7.14%
00730	Academic Affairs	Engineering	Graham Barrington Freeman Engineering Excellence Endowed Sch	68397	4028	H0073	H8980	NA	1,121	-	1,121	NA
00730	Academic Affairs	Engineering	Dr. Victor A. Zaloom Scholarship Endowment	43431	4028	H0066	H3700	NA	1,099	1,031	68	6.60%
00730	Academic Affairs	Engineering	William S. (Bill) & Sarah St. John Endowed Scholarship	63168	4028	H0068	H8787	NA	1,089	1,012	77	7.61%
00730	Academic Affairs	Engineering	Dean's Graduate Student Support Endowment Fund	65454	4042	H0066	D8885	NA	1,084	886	198	22.35%
00730	Academic Affairs	Engineering	David Mirdadian Memorial Scholarship Endowment	69268	4028	H0066	H7012	NA	1,029	-	1,029	NA
00730	Academic Affairs	Engineering	Anderson, Pat	16595	4028	H0068	H0972	NA	1,027	964	63	6.54%
00730	Academic Affairs	Engineering	Todd B. Colvin Schol End	16723	4028	H0066	H1206	NA	988	927	61	6.58%
00730	Academic Affairs	Engineering	Hall, George & Myralane Ind Engr	36289	4028	H0072	H9796	NA	909	818	91	11.12%
00730	Academic Affairs	Engineering	Dept of Chem & Biomolecular Engr Founders' Sch	43598	4028	H0067	H3704	NA	888	829	59	7.12%
00730	Academic Affairs	Engineering	Doss, R.P.	Multipl	4028	H0066	H1162	NA	817	766	51	6.66%
00730	Academic Affairs	Engineering	Seetharam Endowed Scholarship in Engineering	67995	4028	H0066	H8972	NA	787	-	787	NA
00730	Academic Affairs	Engineering	Belgacem Lies Baghdadi Memorial Scholarship	44492	4028	H0066	H3729	NA	736	690	46	6.67%
00730	Academic Affairs	Engineering	Spacehab End Sch-Chet Lee	56057	4028	H0073	H9865	NA	513	481	32	6.65%
00730	Academic Affairs	Engineering	Meier, Wilber & Judy	13901	4028	H0066	H0369	NA	466	437	29	6.64%
00730	Academic Affairs	Engineering	Dukler, Abraham	10855	4028	H0066	H1180	NA	203	190	13	6.84%
00730	Academic Affairs	GCSW	Maconda Brown O'Connor Endowed Dean's Chair	Multipl	4996	H0129	B8545	NA	95,089	88,734	6,355	7.16%
00730	Academic Affairs	GCSW	Underwood, American Humanics	34567	4042	H0439	D9737	NA	59,575	55,800	3,775	6.77%
00730	Academic Affairs	GCSW	Maconda Brown O'Connor Endowed Dean's Chair	Multipl	4997	H0129	B8545	NA	46,835	43,704	3,131	7.16%
00730	Academic Affairs	GCSW	Dr. Barbara G.(Bobbi) & Mr. J. Victor (Vic) Samuels DAC End Sch	55436	4028	H0129	H8549	NA	45,678	34,568	11,110	32.14%
00730	Academic Affairs	GCSW	Humana Endowed Chair in the Social Determinants of Health	63762	4042	H0129	A8831	NA	43,616	40,314	3,302	8.19%
00730	Academic Affairs	GCSW	Hearst, W.R.	27562	4028	H0129	H2565	NA	27,618	25,539	2,079	8.14%
00730	Academic Affairs	GCSW	Dr. Fernando J. Zuniga Y Rivero Doctoral Fellowship	45076	4028	H0129	H3773	NA	25,701	23,679	2,022	8.54%
00730	Academic Affairs	GCSW	Keeper, Cele & Samuel Prof	36073	4042	H0129	A2104	NA	19,644	18,060	1,584	8.77%
00730	Academic Affairs	GCSW	Mary R. Lewis College Professorship End in Children & Youth	58058	4042	H0129	D8634	NA	16,912	15,833	1,079	6.81%
00730	Academic Affairs	GCSW	Hope Center Endowment	40888	4042	H0439	D3147	NA	16,112	15,037	1,075	7.15%
00730	Academic Affairs	GCSW	Damon Wells Foundation	40789	4042	H0439	D3111	NA	7,968	7,474	494	6.61%
00730	Academic Affairs	GCSW	Gerson & Sabina David End Prof	37860	4042	H0129	A2151	NA	7,586	6,726	860	12.79%
00730	Academic Affairs	GCSW	Reibenstein, Cynthia	40787	4042	H0129	D3083	NA	7,196	6,748	448	6.64%
00730	Academic Affairs	GCSW	Latting, Jean Professorship	35079	4042	H0129	A9753	NA	6,609	6,201	408	6.58%
00730	Academic Affairs	GCSW	DeBottis	13058	4028	H0129	H2398	NA	5,780	5,422	358	6.60%
00730	Academic Affairs	GCSW	Margaret S. O'Donnell End - GCSW	42452	4042	H0439	D3757	NA	3,059	2,870	189	6.59%
00730	Academic Affairs	GCSW	Vicki Tidwell Palmer Fellowship Endowment	47378	4028	H0129	H8180	NA	2,934	2,749	185	6.73%
00730	Academic Affairs	GCSW	Wayne B. Duddleston, Sr. Endowed Scholarship	62947	4028	H0129	H8781	NA	2,318	2,143	175	8.17%
00730	Academic Affairs	GCSW	Ed Smith Endowment in Nonprofit Leadership Alliance	63804	4042	H0439	D8292	NA	2,068	1,940	128	6.60%
00730	Academic Affairs	GCSW	Karen Stout Faculty End Fund	40243	4042	H0129	D1785	NA	1,995	1,872	123	6.57%
00730	Academic Affairs	GCSW	David, Gerson	16598	4028	H0129	H0980	NA	1,729	1,543	186	12.05%
00730	Academic Affairs	GCSW	Monit Cheung and Patrick Leung 20th Anniversary PhD End	56318	4028	H0129	H8580	NA	1,634	1,427	207	14.51%
00730	Academic Affairs	GCSW	Marjorie L. & Robert R. Jenkins Scholarship Endowment	53193	4028	H0129	H8485	NA	1,506	1,406	100	7.11%
00730	Academic Affairs	GCSW	Cheryl Lynn Vetter Memorial Scholarship	53995	4028	H0129	H8509	NA	1,474	1,376	98	7.12%
00730	Academic Affairs	GCSW	Sandra A. Lopez Sch End for Excellence in Clinical Practice	55872	4028	H0129	H8569	NA	1,253	1,126	127	11.28%
00730	Academic Affairs	GCSW	Barbara McGinity Endowed Scholarship	65338	4028	H0129	H8874	NA	1,207	1,072	135	12.59%
00730	Academic Affairs	GCSW	Ann Parham Scholarship Endowment	57654	4028	H0129	H8614	NA	1,140	1,063	77	7.24%
00730	Academic Affairs	GCSW	Raymond Oeland McCall & Monica Leigh Shirley McCall Sch End	40790	4028	H0439	H9859	NA	867	809	58	7.17%
00730	Academic Affairs	GCSW	Stewart, Josephine	16651	4028	H0129	H1502	NA	825	774	51	6.59%
00730	Academic Affairs	GCSW	Goldman, Ruthmary	10340	4028	H0129	H2490	NA	709	664	45	6.78%
00730	Academic Affairs	GCSW	Magner, George	27215	4028	H0129	H2555	NA	545	511	34	6.65%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Hines, Gerald	40757	4042	H0024	D1147	NA	226,873	210,554	16,319	7.75%
00730	Academic Affairs	Gerald D Hines Arch & Desig	William F. Stern Visiting Critics Fund Endowment	57476	4042	H0024	A8616	NA	50,914	44,959	5,955	13.25%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Bill Kendall Memorial Endowed Prof in Architecture & Design	64183	4042	H0024	A8838	NA	19,656	13,703	5,953	43.44%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Johnson Philip Quasi	40758	4042	H0024	A2004	NA	8,014	7,520	494	6.57%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Gerald D Hines Arch & Desig	Architecture Alumni	17445	4042	H0024	D1161	NA	7,236	6,789	447	6.58%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Herman, Ralph S. Scholarship	29174	4028	H0024	H2588	NA	5,466	5,004	462	9.23%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Huitt-Zollars Endowed Scholarship - Architecture	53941	4028	H0024	H8502	NA	2,476	2,303	173	7.51%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Arturo Chavez-Page Southerland Page Fdn Int'l Studies	63740	4028	H0024	H8821	NA	2,153	2,001	152	7.60%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Barnstone Lecture Series - Architecture	48893	4042	H0024	C9017	NA	2,101	1,972	129	6.54%
00730	Academic Affairs	Gerald D Hines Arch & Desig	CRSS/Aaron Farfel	10848	4028	H0024	H1038	NA	2,041	1,916	125	6.52%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Detering, Carl & William	16525	4028	H0024	H1703	NA	2,009	1,885	124	6.58%
00730	Academic Affairs	Gerald D Hines Arch & Desig	FKP Architects/Charles Sundin Sch	42784	4028	H0024	H3674	NA	1,201	1,127	74	6.57%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Mary Le Johnson Scholarship Endowment	56845	4028	H0024	H8587	NA	1,200	1,068	132	12.36%
00730	Academic Affairs	Gerald D Hines Arch & Desig	EunSook Kwon & SunJin Kim Scholarship	62368	4028	H0024	H8746	NA	1,170	1,091	79	7.24%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Cardno Haynes Whaley Scholarship Endowment	58121	4028	H0024	H8635	NA	1,153	912	241	26.43%
00730	Academic Affairs	Gerald D Hines Arch & Desig	David D. Red Scholarship Endowment	46705	4028	H0024	H2925	NA	948	885	63	7.12%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Powers Brown Architecture Scholarship Endow	41827	4028	H0024	H9963	NA	916	855	61	7.13%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Nolen Advanced Media & Technology Endowment	64393	4042	H0024	D8848	NA	913	689	224	32.51%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Okumura, Roy	16899	4028	H0024	H1034	NA	644	604	40	6.62%
00730	Academic Affairs	Gerald D Hines Arch & Desig	Sharon Sanders Hoover Mem End	42293	4028	H0024	H3522	NA	478	448	30	6.70%
00730	Academic Affairs	Hobby School (Ph)	Hobby School of Public Affairs Endowment	Multipl	4042	H0128	A8599	NA	235,336	194,244	41,092	21.15%
00730	Academic Affairs	Hobby School (Ph)	Hobby School of Public Affairs Endowment	Multipl	4996	H0128	A8599	NA	150,460	124,189	26,271	21.15%
00730	Academic Affairs	Hobby School (Ph)	Hobby Center for Public Policy Quasi Endowment	48233	4042	H0128	D8164	NA	52,271	49,046	3,225	6.58%
00730	Academic Affairs	Hobby School (Ph)	Hobby Ctr Adv Board Endow for Hobby Ctr for Pub Policy	51437	4042	H0128	D8432	NA	47,961	44,999	2,962	6.58%
00730	Academic Affairs	Hobby School (Ph)	Lanier, Robert Chair	40208	4042	H0128	A1956	NA	24,415	22,909	1,506	6.57%
00730	Academic Affairs	Hobby School (Ph)	Center Public Policy Quasi	40209	4042	H0128	D1471	NA	7,319	6,862	457	6.66%
00730	Academic Affairs	Hobby School (Ph)	Dr. Richard Murray Sch End	42287	4028	H0128	H3521	NA	5,938	5,550	388	6.99%
00730	Academic Affairs	Hobby School (Ph)	H-E-B Graduate Fellowship Endowment	Multipl	4996	H0128	H8620	NA	4,700	4,218	482	11.43%
00730	Academic Affairs	Hobby School (Ph)	H-E-B Graduate Fellowship Endowment	Multipl	4028	H0128	H8620	NA	4,700	4,218	482	11.43%
00730	Academic Affairs	Hobby School (Ph)	The Honorable Gene Green Endowment for Leland Fellows	69256	4028	H0128	H7005	NA	4,115	-	4,115	NA
00730	Academic Affairs	Hobby School (Ph)	Dr. Richard Lee Gelwick End Annual Lecture Hobby Ctr Public Policy	56607	4042	H0128	C8574	NA	2,780	2,434	346	14.22%
00730	Academic Affairs	Hobby School (Ph)	H-E-B Graduate Fellowship Endowment	Multipl	4997	H0128	H8620	NA	1,282	1,150	132	11.48%
00730	Academic Affairs	Hobby School (Ph)	Dr. Richard Lee Gelwick Endowment	68048	4042	H0128	D8973	NA	1,127	-	1,127	NA
00730	Academic Affairs	Honors College	Carolyn Grant Fay	12210	4042	H0078	D1467	NA	71,040	66,657	4,383	6.58%
00730	Academic Affairs	Honors College	Jesse H & Mary Gibbs Jones Endow	48299	4042	H0078	D9430	NA	50,833	47,697	3,136	6.57%
00730	Academic Affairs	Honors College	Honors Fellows Program Endowment	42863	4042	H0078	D3796	NA	35,342	33,162	2,180	6.57%
00730	Academic Affairs	Honors College	Cizik, Jane Morin Chair	48298	4042	H0078	A9047	NA	26,914	25,253	1,661	6.58%
00730	Academic Affairs	Honors College	Michael Andrew Little Honors College Endowed Professorship	63955	4042	H0078	A8833	NA	21,530	20,011	1,519	7.59%
00730	Academic Affairs	Honors College	Hearst, William Randolph	40793	4028	H0078	H1560	NA	18,138	16,772	1,366	8.14%
00730	Academic Affairs	Honors College	Temple-Honors Coll	16572	4028	H0078	H1554	NA	15,540	14,582	958	6.57%
00730	Academic Affairs	Honors College	Ross M. Lence Teacher in Residency Program End	42518	4042	H0078	D8003	NA	14,169	13,237	932	7.04%
00730	Academic Affairs	Honors College	Alan B. Parker Scholarship Endowment	58192	4028	H0078	H8631	NA	13,175	12,293	882	7.17%
00730	Academic Affairs	Honors College	Autrey	Multipl	4028	H0078	H1697	NA	11,340	10,640	700	6.58%
00730	Academic Affairs	Honors College	Dr. Ted L. Estess Honors Scholarship Endowment	43118	4028	H0078	H8025	NA	8,969	8,198	771	9.40%
00730	Academic Affairs	Honors College	Moya Family Scholarship Endowment in Honors	43915	4028	H0078	H8067	NA	8,788	7,954	834	10.49%
00730	Academic Affairs	Honors College	Cizik, Jane & Robert	16642	4028	H0078	H2434	NA	8,094	7,595	499	6.57%
00730	Academic Affairs	Honors College	Fred & Mabel R. Parks Fdn End	42520	4028	H0078	H9994	NA	7,377	6,922	455	6.57%
00730	Academic Affairs	Honors College	Honors Program Quasi	40791	4042	H0078	D3084	NA	7,106	6,667	439	6.58%
00730	Academic Affairs	Honors College	Jeff Dodd & Susan Ohnsfeldt Sch	41550	4028	H0078	H3509	NA	6,113	5,425	688	12.68%
00730	Academic Affairs	Honors College	Nancy O'Connor Abendshein Prof	43313	4042	H0078	A9846	NA	6,005	5,631	374	6.64%
00730	Academic Affairs	Honors College	Bessie Monroe Ebaugh Sch End in English Literature	54553	4028	H0078	H8500	NA	4,884	4,347	537	12.35%
00730	Academic Affairs	Honors College	Honors Study Abroad Endow	40795	4042	H0078	D3086	NA	4,787	4,448	339	7.62%
00730	Academic Affairs	Honors College	Phoenix Endowed Scholarship by Kim & Kelly Hales	48726	4028	H0078	H3830	NA	4,676	4,050	626	15.46%
00730	Academic Affairs	Honors College	Michelle & Ed Noack Sch End	40082	4028	H0078	H2885	NA	4,666	4,163	503	12.08%
00730	Academic Affairs	Honors College	Honors Undergrad Research	40794	4042	H0078	D3085	NA	4,607	4,299	308	7.16%
00730	Academic Affairs	Honors College	Smith, Wilhelmina R	16643	4028	H0078	H2435	NA	4,545	4,264	281	6.59%
00730	Academic Affairs	Honors College	Ross Lence Sch Quasi End	40242	4028	H0078	H3505	NA	4,350	4,048	302	7.46%
00730	Academic Affairs	Honors College	Cooper Industries	14152	4028	H0078	H1548	NA	3,318	3,113	205	6.59%
00730	Academic Affairs	Honors College	Dyer, Everett	16568	4028	H0078	H1542	NA	2,929	2,749	180	6.55%
00730	Academic Affairs	Honors College	Jane H. and A. Ronald Lerner Endowed Scholarship	64081	4028	H0078	H9576	NA	2,800	2,611	189	7.24%
00730	Academic Affairs	Honors College	Thomas Monroe Learning Abroad Scholarship Endowment	69330	4028	H0078	H7019	NA	2,426	-	2,426	NA

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Honors College	Jane Blaffer Owen Schol End	16659	4028	H0078	H1574	NA	2,358	2,212	146	6.60%
00730	Academic Affairs	Honors College	Andrews, Kurth Scholarship Honors	37336	4028	H0078	H2824	NA	1,952	1,831	121	6.61%
00730	Academic Affairs	Honors College	Olga & Gerardo Balboa Scholarship Endowment	44412	4028	H0078	H3725	NA	1,792	1,654	138	8.34%
00730	Academic Affairs	Honors College	Becky & Truman Arnold Sch	16450	4028	H0078	H1576	NA	1,775	1,351	424	31.38%
00730	Academic Affairs	Honors College	Ted L. Estess Faculty Award Endowment	43912	4042	H0078	D8066	NA	1,720	1,590	130	8.18%
00730	Academic Affairs	Honors College	Lay Presidential	16451	4028	H0078	H2438	NA	1,440	1,351	89	6.59%
00730	Academic Affairs	Honors College	CL Knapp/Chilton Mgmt Sch	16457	4028	H0078	H1522	NA	1,433	1,342	91	6.78%
00730	Academic Affairs	Honors College	Matthew B. & Tamara Steele Faculty Award End	43913	4042	H0078	D8055	NA	1,390	1,304	86	6.60%
00730	Academic Affairs	Honors College	Honors Class of 1989 Schol	16458	4028	H0078	H1524	NA	1,311	1,230	81	6.59%
00730	Academic Affairs	Honors College	Steven Hecht & Deborah Brochstein Sch End	42855	4028	H0078	H8007	NA	1,298	1,218	80	6.57%
00730	Academic Affairs	Honors College	Steven Ronald Martin Sch End	39027	4028	H0078	H3494	NA	1,269	981	288	29.36%
00730	Academic Affairs	Honors College	Vince & Louise Foster Faculty Award Endow	43916	4042	H0078	D9990	NA	1,202	1,127	75	6.65%
00730	Academic Affairs	Honors College	Ben and Cyndy Talley Scholarship Endowment	60035	4028	H0078	H8686	NA	1,199	1,125	74	6.58%
00730	Academic Affairs	Honors College	McMillian/Gerstacker Schol	16664	4028	H0078	H1518	NA	1,105	1,027	78	7.59%
00730	Academic Affairs	Honors College	Bettencourt, Dorothy	26250	4028	H0078	H2520	NA	956	897	59	6.58%
00730	Academic Affairs	Honors College	Luchsinger, Amy & John	16662	4028	H0078	H2418	NA	953	893	60	6.72%
00730	Academic Affairs	Honors College	Lively Family Scholarship Endowment	65569	4028	H0078	H8891	NA	918	469	449	95.74%
00730	Academic Affairs	Honors College	Univ Community Sch End Honors	41218	4028	H0078	H2929	NA	712	668	44	6.59%
00730	Academic Affairs	Honors College	Monsanto End/Honor	16656	4028	H0078	H1566	NA	710	659	51	7.74%
00730	Academic Affairs	Honors College	El Paso Corporation Scholarship Endowment	16459	4028	H0078	H1526	NA	694	651	43	6.61%
00730	Academic Affairs	Honors College	Bettencourt, Sara	26251	4028	H0078	H2521	NA	610	572	38	6.64%
00730	Academic Affairs	Honors College	Honors Student Govt Board End	43914	4028	H0078	H8040	NA	520	488	32	6.56%
00730	Academic Affairs	Honors College	Coastal Securities - Honors	40792	4028	H0078	H1558	NA	506	475	31	6.53%
00730	Academic Affairs	Honors College	Blanton, Jack	16460	4028	H0078	H2419	NA	480	450	30	6.67%
00730	Academic Affairs	Honors College	JD Field & Co Inc Schol End	16665	4028	H0078	H1520	NA	478	449	29	6.46%
00730	Academic Affairs	Honors College	Goodman Scholarship	16641	4028	H0078	H2433	NA	476	444	32	7.21%
00730	Academic Affairs	HRM	Hilton College Quasi-Endowment	66882	4042	H0081	D8933	NA	74,935	65,057	9,878	15.18%
00730	Academic Affairs	HRM	Wyllys K & Becky Bliss Schol Endowment	16512	4028	H0081	H1725	NA	17,510	16,429	1,081	6.58%
00730	Academic Affairs	HRM	Fred Parks Beverage Faculty Support Quasi-Endowment	56995	4042	H0081	D8602	NA	12,554	11,714	840	7.17%
00730	Academic Affairs	HRM	Houston Restaurant Assoc.	11997	4028	H0081	H1342	NA	12,522	11,472	1,050	9.15%
00730	Academic Affairs	HRM	Greater Houston Hotel	40799	4042	H0081	D3088	NA	12,397	11,245	1,152	10.24%
00730	Academic Affairs	HRM	Fred Parks Wine Cellar	35118	4042	H0081	D2818	NA	11,714	10,990	724	6.59%
00730	Academic Affairs	HRM	Carlson Nelson Scholarship	28122	4028	H0081	H9620	NA	11,292	10,595	697	6.58%
00730	Academic Affairs	HRM	Four Seasons Hotel	14155	4028	H0081	H1378	NA	9,353	8,776	577	6.57%
00730	Academic Affairs	HRM	Rappole - Sheridan	16590	4028	H0080	H1356	NA	8,078	7,415	663	8.94%
00730	Academic Affairs	HRM	Food & Beverage Mgrs	16475	4028	H0081	H1360	NA	8,062	7,537	525	6.97%
00730	Academic Affairs	HRM	Mary Look Endowed Scholarship	16523	4028	H0081	H1699	NA	6,700	6,287	413	6.57%
00730	Academic Affairs	HRM	Texas Hotel & Lodging Association Scholarship Endowment	16583	4028	H0081	H2432	NA	6,048	5,496	552	10.04%
00730	Academic Affairs	HRM	HRM Dean's Scholarship	16628	4028	H0081	H0802	NA	6,002	5,631	371	6.59%
00730	Academic Affairs	HRM	Brotherhood of the Knights of the Vine Sch Endowment	50128	4028	H0081	H8324	NA	5,908	4,393	1,515	34.49%
00730	Academic Affairs	HRM	Forehand, Larry	16589	4028	H0080	H1352	NA	5,550	5,208	342	6.57%
00730	Academic Affairs	HRM	Tony Vallone End	40800	4042	H0081	D3089	NA	4,921	4,099	822	20.05%
00730	Academic Affairs	HRM	Garbett, Rosemary	16524	4028	H0081	H1701	NA	4,247	3,985	262	6.57%
00730	Academic Affairs	HRM	Brinker International	35109	4028	H0081	H1376	NA	4,209	3,949	260	6.58%
00730	Academic Affairs	HRM	Greenaway, Donald	40797	4042	H0081	D3087	NA	3,089	2,893	196	6.77%
00730	Academic Affairs	HRM	Pappas Restaurant	16501	4028	H0080	H1386	NA	3,043	2,855	188	6.58%
00730	Academic Affairs	HRM	Pappas, Gregory James	16500	4028	H0080	H1384	NA	3,043	2,855	188	6.58%
00730	Academic Affairs	HRM	Mason, Lynn & Marcel HRM	35966	4042	H0081	D9783	NA	2,715	2,342	373	15.93%
00730	Academic Affairs	HRM	HFTP, Raymond Ellis	33788	4042	H0081	D9726	NA	2,664	2,500	164	6.56%
00730	Academic Affairs	HRM	Alice H. Banks, CHAE Endowed Scholarship	35110	4028	H0081	H1372	NA	2,547	2,390	157	6.57%
00730	Academic Affairs	HRM	Davis, Edward C.	16988	4028	H0081	H0460	NA	2,523	2,367	156	6.59%
00730	Academic Affairs	HRM	Dobson, Harmon	10862	4028	H0080	H1354	NA	2,282	1,263	1,019	80.68%
00730	Academic Affairs	HRM	Hospitality Industry Diversity Inst.	40798	4042	H0081	D1239	NA	2,268	2,128	140	6.58%
00730	Academic Affairs	HRM	Wilson, Herbert O.	16474	4028	H0080	H1358	NA	1,880	1,764	116	6.58%
00730	Academic Affairs	HRM	HRM Global Recog. Quasi	35117	4042	H0081	D2817	NA	1,825	1,713	112	6.54%
00730	Academic Affairs	HRM	Rolston, Leonard	13167	4028	H0081	H0888	NA	1,758	1,650	108	6.55%
00730	Academic Affairs	HRM	Massad Family Scholarship	34596	4028	H0081	H9742	NA	1,596	1,498	98	6.54%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	HRM	Gershen Family Scholarship Endowment	16513	4028	H0081	H1727	NA	1,557	1,461	96	6.57%
00730	Academic Affairs	HRM	Natl Assoc Of Catering	10764	4028	H0081	H1380	NA	1,538	1,443	95	6.58%
00730	Academic Affairs	HRM	Par Excellence Scholarship	16861	4028	H0081	H0836	NA	1,422	1,334	88	6.60%
00730	Academic Affairs	HRM	Wyatt, Earle	16984	4028	H0081	H0576	NA	1,364	1,280	84	6.56%
00730	Academic Affairs	HRM	Nat Hart	16487	4028	H0081	H1368	NA	1,350	1,267	83	6.55%
00730	Academic Affairs	HRM	Hardy , Scott	16855	4028	H0081	H0544	NA	1,308	1,210	98	8.10%
00730	Academic Affairs	HRM	Look, Garret Dawson "Sonny"	34415	4042	H0081	D9733	NA	1,274	1,192	82	6.88%
00730	Academic Affairs	HRM	Fitsimmons, Charles	16582	4028	H0081	H2431	NA	1,192	1,116	76	6.81%
00730	Academic Affairs	HRM	Simmons, Lonnie Scholarship	28945	4028	H0081	H2585	NA	1,109	1,036	73	7.05%
00730	Academic Affairs	HRM	Sutherland, J.P.	35113	4028	H0081	H0896	NA	1,102	1,034	68	6.58%
00730	Academic Affairs	HRM	Bristol Hotel	16502	4028	H0080	H1388	NA	1,022	959	63	6.57%
00730	Academic Affairs	HRM	Ray A. Kroc Schol Endow	35112	4028	H0081	H1338	NA	1,020	957	63	6.58%
00730	Academic Affairs	HRM	Glazer's Endowment	16580	4028	H0081	H1336	NA	961	902	59	6.54%
00730	Academic Affairs	HRM	Bombaywala, Ghulam	16588	4028	H0081	H1350	NA	925	868	57	6.57%
00730	Academic Affairs	HRM	Tomac, Peter J. for HRM	16841	4028	H0081	H0508	NA	823	761	62	8.15%
00730	Academic Affairs	HRM	Prichard, C Victor	16820	4028	H0081	H0992	NA	814	753	61	8.10%
00730	Academic Affairs	HRM	Waskey, Ted	16587	4028	H0081	H1348	NA	794	745	49	6.58%
00730	Academic Affairs	HRM	Lattin, Gerald	16586	4028	H0081	H1346	NA	754	708	46	6.50%
00730	Academic Affairs	HRM	Lonnie Simmons Sch Quasi End	28945	4028	H0081	H2585	NA	725	680	45	6.62%
00730	Academic Affairs	HRM	Gourmet Night	16488	4028	H0081	H1370	NA	644	569	75	13.18%
00730	Academic Affairs	HRM	Meat Science	35119	4042	H0081	A2097	NA	487	457	30	6.56%
00730	Academic Affairs	HRM	Fischer, Jo	16585	4028	H0081	H1344	NA	330	310	20	6.45%
00730	Academic Affairs	HRM	Leonard D. McNeill Endowed Scholarship	14169	4028	H0081	H0990	NA	163	153	10	6.54%
00730	Academic Affairs	Law	Peter L. Gonzalez Chair in Law	65343	4042	H0476	A8875	NA	44,691	40,561	4,130	10.18%
00730	Academic Affairs	Law	William Bates Chair	41355	4042	H0493	A2215	NA	30,249	27,972	2,277	8.14%
00730	Academic Affairs	Law	Blakely, Newell Professorship	40129	4042	H0476	A1696	NA	9,573	8,982	591	6.58%
00730	Academic Affairs	Law	Judge Ruby Kless Sondock Lectureship	48310	4042	H0481	C9023	NA	8,025	7,529	496	6.59%
00730	Academic Affairs	Law	Weaver-Lang Presidential Endowed Fellowship in Law	52620	4028	H0485	H8212	NA	7,053	6,310	743	11.77%
00730	Academic Affairs	Law	Crowther, James	40171	4028	H0485	H1392	NA	6,311	5,921	390	6.59%
00730	Academic Affairs	Law	Garwood, W. St. John	40175	4028	H0485	H1689	NA	5,737	5,383	354	6.58%
00730	Academic Affairs	Law	Bacon, Judge Mary	40170	4028	H0485	H1390	NA	3,646	3,383	263	7.77%
00730	Academic Affairs	Law	Frankel Quasi	41356	4042	H0484	D3100	NA	3,243	3,043	200	6.57%
00730	Academic Affairs	Law	Larry and June Fultz Memorial Scholarship Endowment	40172	4028	H0485	H1661	NA	2,736	2,567	169	6.58%
00730	Academic Affairs	Law	Prudential	Multipl	4028	H0485	H1012	NA	2,569	2,350	219	9.32%
00730	Academic Affairs	Law	Smith, Judge Shern	40173	4028	H0485	H1677	NA	801	752	49	6.52%
00730	Academic Affairs	Law	Stevens, Barksdale	40174	4028	H0485	H1641	NA	414	389	25	6.43%
00730	Academic Affairs	Lib Arts & Social Sci	C.J. Fund for Grad Creative Writing Program Student Grants End	58953	4994	H0086	H8350	NA	95,802	89,849	5,953	6.63%
00730	Academic Affairs	Lib Arts & Social Sci	CLASS Graduate Student Diversity Endowment	64326	4042	H0086	D8825	NA	75,298	58,955	16,343	27.72%
00730	Academic Affairs	Lib Arts & Social Sci	African American Studies End Chair	53656	5XXX	H0089	A0001	C107107	73,084	68,575	4,509	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Cullen Foundation Chair in Creative Writing	Multipl	4042	H0086	A8270	NA	58,089	54,501	3,588	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Cain Scholarship - UH	16517	4028	H0095	H1733	NA	55,647	52,214	3,433	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	The Brown Foundation Inc. Chair in Spanish	48303	4042	H0504	A9051	NA	54,442	51,083	3,359	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Dan L Duncan Foundation Endowment	66286	4042	H0125	B8919	NA	51,784	39,553	12,231	30.92%
00730	Academic Affairs	Lib Arts & Social Sci	Dr. Burhan & Mrs. Misako Ajouz Endowed Prof in Arab Studies	66869	4042	H0089	A8936	NA	50,087	44,114	5,973	13.54%
00730	Academic Affairs	Lib Arts & Social Sci	Brown Fdn Research Director	40336	4042	H0093	B3686	NA	47,824	44,853	2,971	6.62%
00730	Academic Affairs	Lib Arts & Social Sci	Mitchell	Multipl	4028	H0082	H0846	NA	40,000	40,000	-	0.00%
00730	Academic Affairs	Lib Arts & Social Sci	Inprint Fund for the Creative Writing Program	49829	4042	H0086	D8298	NA	34,014	31,454	2,560	8.14%
00730	Academic Affairs	Lib Arts & Social Sci	Houstoun Professorship	12310	4042	H0086	A1614	NA	32,195	30,209	1,986	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Taylor Endowed Professorship in Gender & Sexuality Studies	69274	4042	H0433	A7009	NA	28,808	-	28,808	NA
00730	Academic Affairs	Lib Arts & Social Sci	African Amer Studies, Chair in Creative Writing	40805	4042	H0086	A2210	NA	27,341	25,641	1,700	6.63%
00730	Academic Affairs	Lib Arts & Social Sci	Miller, Murray Scholarships	16387	4028	H0089	H1717	NA	27,118	25,445	1,673	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Yelderman, Pauline Chair	32063	4042	H0124	A9035	NA	27,022	25,355	1,667	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Joel Sailors Fac Fellow Economic	Multipl	4996	H0122	D1383	NA	25,251	23,693	1,558	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Arab-American Educ Fdn Farouk Shami Grad Colloquium End	64829	4042	H0082	B8859	NA	22,604	20,747	1,857	8.95%
00730	Academic Affairs	Lib Arts & Social Sci	Cullen Foundation Chair in Creative Writing	Multipl	4996	H0086	A8270	NA	21,485	20,157	1,328	6.59%
00730	Academic Affairs	Lib Arts & Social Sci	Panos Family Endowed Lecture in Equity & Social Justice	67901	4042	H0082	C8967	NA	21,294	-	21,294	NA
00730	Academic Affairs	Lib Arts & Social Sci	Sustaining the Writing Life: Creative Writing Prog Grad Student	63932	4042	H0086	D8824	NA	20,906	12,707	8,199	64.52%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	
										Income	Income Change	% Change
00730	Academic Affairs	Lib Arts & Social Sci	Rockefeller Fndn Hisp. Lit Quasi	34555	4042	H0093	D9732	NA	20,884	19,595	1,289	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Roy & Lillie Cullen End	Multipl	5XXX	H0089	A0001	C107107	18,584	17,438	1,146	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Joel Sailors Fac Fellow Economic	48300	4042	H0122	D1383	NA	18,285	17,157	1,128	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Bob Perry Mexican American Studies Endow	48300	4042	H0095	D9664	NA	17,918	16,813	1,105	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	John A. Beck	16604	4028	H0087	H1278	NA	16,771	15,737	1,034	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Kenneth Lay Economics Prof	17316	4042	H0122	A1824	NA	16,569	15,547	1,022	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Kenneth Lay Professorship	17213	4042	H0124	A1804	NA	15,660	14,694	966	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Arab-American Edu Fdn Chair in Modern Arab History	Multipl	4042	H0089	A8315	NA	14,682	13,773	909	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Ross Lence Dist Univ Teaching Chair	40820	4042	H0124	A2214	NA	13,553	12,717	836	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	William Lee Pryor (1926-2015) College Prof in English Endowment	59058	4042	H0086	A8664	NA	12,524	11,749	775	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Shearman, Major Charles PES	10325	4028	H0123	H2479	NA	12,219	11,465	754	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Issa B. Cook Family Sch End in Modern Arab History	53938	4028	H0082	H8507	NA	11,946	11,181	765	6.84%
00730	Academic Affairs	Lib Arts & Social Sci	Mont H. Jr. & Jane Goldston End Grad Fellowship	48170	4028	H0125	H8101	NA	11,774	11,048	726	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	William W. & Georgia Bryan Sch End	42057	4028	H0084	H9967	NA	11,706	10,925	781	7.15%
00730	Academic Affairs	Lib Arts & Social Sci	Nijad I. Fares Family Fdn Lecture Series in Modern Arab Hist	57991	4042	H0089	C8477	NA	11,671	10,891	780	7.16%
00730	Academic Affairs	Lib Arts & Social Sci	Graham Professorship in Econ	40819	4042	H0122	A2213	NA	11,624	10,902	722	6.62%
00730	Academic Affairs	Lib Arts & Social Sci	CLASS Faculty Research Award Endowment	63851	4042	H0082	B8826	NA	11,486	7,210	4,276	59.31%
00730	Academic Affairs	Lib Arts & Social Sci	Mahmoud Darwish Center for Arab Studies Endowment	64828	4042	H0082	B8861	NA	11,302	10,374	928	8.95%
00730	Academic Affairs	Lib Arts & Social Sci	Arab-American Educational Fdn Paul Kardoush Seminar End	64830	4042	H0082	B8860	NA	11,302	10,374	928	8.95%
00730	Academic Affairs	Lib Arts & Social Sci	CLASS Creative Writing Program Endowed College Prof#2	63933	4042	H0086	A8823	NA	10,925	10,079	846	8.39%
00730	Academic Affairs	Lib Arts & Social Sci	CLASS Creative Writing Program Endowed College Prof#1	63934	4042	H0086	A8822	NA	10,925	10,079	846	8.39%
00730	Academic Affairs	Lib Arts & Social Sci	Ugo Di Portanova Endowed Scholarship in Italian Studies	51689	4028	H0092	H8337	NA	10,170	9,363	807	8.62%
00730	Academic Affairs	Lib Arts & Social Sci	Arab-American Edu Fdn Chair in Modern Arab History	Multipl	4996	H0089	A8315	NA	9,610	9,015	595	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Dr. Tatcho Mindiola Director's Endow for CMAS	43737	4042	H0095	D8054	NA	9,428	8,846	582	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Maresh, Thelma Burnett Schol.	30288	4028	H0095	H9653	NA	9,228	8,659	569	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Henderson, Sen. Don Quasi	35450	4042	H0082	D1365	NA	8,526	8,000	526	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Sita and Bhaskara Rao Mutyala Prof Endow in India Studies	66245	4042	H0092	A8920	NA	8,291	-	8,291	NA
00730	Academic Affairs	Lib Arts & Social Sci	Lynn E. Mitchell Endowment in Religious Studies	51048	4042	H0121	D8393	NA	7,525	6,554	971	14.82%
00730	Academic Affairs	Lib Arts & Social Sci	McGovern Lectureship Endow	48305	4042	H0082	C9056	NA	7,214	6,768	446	6.59%
00730	Academic Affairs	Lib Arts & Social Sci	Department of Economics Research Innovation Award End	67875	4042	H0122	B9766	NA	7,037	6,603	434	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	The Toni Beauchamp Prize in Critical Art Writing Endowment	63243	4042	H0086	D8786	NA	6,923	3,858	3,065	79.45%
00730	Academic Affairs	Lib Arts & Social Sci	HEB Endowment MAS	36920	4042	H0095	D9811	NA	6,049	5,675	374	6.59%
00730	Academic Affairs	Lib Arts & Social Sci	McDavid College Professorship	35736	4042	H0086	A9765	NA	5,974	5,605	369	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Women's, Gender, and Sexuality Studies Endowment	49277	4042	H0433	D8280	NA	5,889	5,213	676	12.97%
00730	Academic Affairs	Lib Arts & Social Sci	Plank Creative Writing Endowed Residency at Ucross	66232	4042	H0086	B8904	NA	5,722	5,104	618	12.11%
00730	Academic Affairs	Lib Arts & Social Sci	Barbara Karkabi Memorial End in Women's Gender & Sexuality Stud	53645	4042	H0433	D8493	NA	5,155	4,808	347	7.22%
00730	Academic Affairs	Lib Arts & Social Sci	William Lee Pryor (1926-2015) English Scholarship Endowment	59295	4028	H0086	H8663	NA	5,010	4,699	311	6.62%
00730	Academic Affairs	Lib Arts & Social Sci	John Michael Mitchell French Scholarship Endowment	58955	4028	H0092	H8658	NA	5,010	4,699	311	6.62%
00730	Academic Affairs	Lib Arts & Social Sci	Lebel, Patty & Jesse Loran	16987	4028	H0087	H2459	NA	5,007	4,698	309	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Wells Fargo Ctr for Mex Amer	34638	4042	H0095	D9722	NA	4,865	4,564	301	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Spanish PhD Endow	54116	4028	H0504	H9320	NA	4,854	4,555	299	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Conrad N Hilton Schol in Communication	42134	4028	H0084	H9988	NA	4,828	4,529	299	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Welcome W. Wilson Endowment	55585	4042	H0517	D8528	NA	4,712	4,361	351	8.05%
00730	Academic Affairs	Lib Arts & Social Sci	David and Jackie Gardner Endowed Scholarship	68239	4028	H0082	H8975	NA	4,462	-	4,462	NA
00730	Academic Affairs	Lib Arts & Social Sci	Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment	Multipl	4042	H0126	D1501	NA	4,323	3,864	459	11.88%
00730	Academic Affairs	Lib Arts & Social Sci	Donna R. Fox End for Faculty Support	40693	4042	H0087	D3070	NA	4,201	3,276	925	28.24%
00730	Academic Affairs	Lib Arts & Social Sci	Uray, Richard	40213	4028	H0084	H1332	NA	4,174	3,916	258	6.59%
00730	Academic Affairs	Lib Arts & Social Sci	William L. & Sabra Hall Gill Scholarship Endowment	48191	4028	H0084	H8244	NA	4,165	3,908	257	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Robert L. Lineberry, PhD Endowed Fund	54405	4042	H0124	D8518	NA	4,100	3,396	704	20.73%
00730	Academic Affairs	Lib Arts & Social Sci	Sanders, Don A.	35433	4028	H0082	H1478	NA	4,099	3,846	253	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Howard Family "Inspiring Excellence" End	43978	4028	H0087	H8070	NA	4,031	3,046	985	32.34%
00730	Academic Affairs	Lib Arts & Social Sci	Werlin, Joseph Sociology Faculty	34049	4042	H0126	D9728	NA	3,692	3,453	239	6.92%
00730	Academic Affairs	Lib Arts & Social Sci	Jack & Betty Thurmond Master of Public Admin Sch End	48612	4028	H0514	H8259	NA	3,484	2,873	611	21.27%
00730	Academic Affairs	Lib Arts & Social Sci	Gallagher, Jack	17145	4028	H0084	H0574	NA	3,267	3,066	201	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Osborn, Bart Industrial Org	40234	4028	H0125	H0492	NA	3,230	3,011	219	7.27%
00730	Academic Affairs	Lib Arts & Social Sci	William Hawes Family Scholarship Endowment	42319	4028	H0084	H9955	NA	3,192	2,995	197	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	John R. & Wanda V. Martin French Scholarship Endowment	60394	4028	H0092	H8708	NA	3,172	2,977	195	6.55%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Lib Arts & Social Sci	Public History Quasi	43941	4042	H0517	D3093	NA	3,136	2,943	193	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Mexican Women's Initiative End	40236	4042	H0095	D9877	NA	3,008	2,823	185	6.55%
00730	Academic Affairs	Lib Arts & Social Sci	Sheeler, John Rubin	16471	4028	H0094	H1711	NA	2,918	2,738	180	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	LULAC	42236	4028	H0095	H1679	NA	2,837	2,662	175	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Dr. Clara L. Meek Endowment for African American Studies	63450	4042	H0094	D8802	NA	2,782	2,386	396	16.60%
00730	Academic Affairs	Lib Arts & Social Sci	Excellence in English Scholarships Endowment	53169	4028	H0086	H8479	NA	2,667	2,455	212	8.64%
00730	Academic Affairs	Lib Arts & Social Sci	Robert & Jennifer Reichel Schol Endow	49874	4028	H0086	H8309	NA	2,661	2,494	167	6.70%
00730	Academic Affairs	Lib Arts & Social Sci	Prudential	Multipl	4028	H0086	H1028	NA	2,647	2,422	225	9.29%
00730	Academic Affairs	Lib Arts & Social Sci	Daniel Stern Endowment for Creative Writing	52734	4042	H0086	D8462	NA	2,600	2,424	176	7.26%
00730	Academic Affairs	Lib Arts & Social Sci	Dr. Christina A. Meyers Mem Award for Clinical Neuropsychology	59473	4042	H0125	D8678	NA	2,457	2,302	155	6.73%
00730	Academic Affairs	Lib Arts & Social Sci	Dr. Gayle M. Rettig Grad Fellowship for Neuropsychology	48349	4028	H0125	H8246	NA	2,430	2,280	150	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Mendenhall, Trinidad Vasquez	34639	4042	H0095	D9713	NA	2,421	2,271	150	6.61%
00730	Academic Affairs	Lib Arts & Social Sci	Primeaux, Walter & Natalie	40231	4028	H0122	H2510	NA	2,417	2,267	150	6.62%
00730	Academic Affairs	Lib Arts & Social Sci	Pinchback Taylor, Jr. Excel Women's Gender & Sexuality Studies	53107	4042	H0433	D8474	NA	2,412	1,924	488	25.36%
00730	Academic Affairs	Lib Arts & Social Sci	Arab-American Edu Fdn Chair in Modern Arab History	Multipl	4997	H0089	A8315	NA	2,402	2,253	149	6.61%
00730	Academic Affairs	Lib Arts & Social Sci	Louis Wu Endowed Scholarship in Chinese Studies	67892	4028	H0092	H8943	NA	2,371	2,088	283	13.55%
00730	Academic Affairs	Lib Arts & Social Sci	Robert Eckles Schol End	35441	4028	H0082	H1486	NA	2,370	2,223	147	6.61%
00730	Academic Affairs	Lib Arts & Social Sci	Danberg, Debra	35435	4028	H0082	H1482	NA	2,340	2,196	144	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Gordon L. Paul Memorial Fellowship End for Clinical Psychology	55981	4028	H0125	H8573	NA	2,322	2,166	156	7.20%
00730	Academic Affairs	Lib Arts & Social Sci	Smith, Beulah Lavange Quasi	17298	4042	H0086	D1285	NA	2,257	2,118	139	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Callicut, Laurie Quasi	16931	4028	H0125	H0624	NA	2,221	2,084	137	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Lence Distinguished Chair Quasi	40820	4042	H0124	A2214	NA	2,130	1,999	131	6.55%
00730	Academic Affairs	Lib Arts & Social Sci	Arnold, Genevieve Com Disord	40217	4028	H0087	H9647	NA	2,111	1,980	131	6.62%
00730	Academic Affairs	Lib Arts & Social Sci	David W. Hawes Grad Fellowship End Master of Public Admin Excel	49937	4028	H0514	H8313	NA	2,069	1,801	268	14.88%
00730	Academic Affairs	Lib Arts & Social Sci	Fraga Brothers	28032	4028	H0095	H9617	NA	2,017	1,882	135	7.17%
00730	Academic Affairs	Lib Arts & Social Sci	Political Science Graduate Excellence Fund Endowment	62254	4042	H0124	D8753	NA	2,004	1,733	271	15.64%
00730	Academic Affairs	Lib Arts & Social Sci	Dr. Andrew Jackson Sch End in Health & Human Performance	51049	4028	H0065	H8392	NA	2,003	1,710	293	17.13%
00730	Academic Affairs	Lib Arts & Social Sci	Lee & Beverley Martin Endowed Psychology UGR SCH	48363	4028	H0125	H8252	NA	1,929	1,809	120	6.63%
00730	Academic Affairs	Lib Arts & Social Sci	Turner, Sylvester	63333	4028	H0082	H9205	NA	1,768	1,658	110	6.63%
00730	Academic Affairs	Lib Arts & Social Sci	Lawrence, Bryan Excellence Quasi	40807	4042	H0086	D3091	NA	1,758	1,650	108	6.55%
00730	Academic Affairs	Lib Arts & Social Sci	R. Ray & Tom C. Battin Memorial Scholarship Endowment	16596	4028	H0084	H0974	NA	1,749	1,630	119	7.30%
00730	Academic Affairs	Lib Arts & Social Sci	Carlucci Public Administration Endowment	54592	4042	H0514	D8465	NA	1,745	1,555	190	12.22%
00730	Academic Affairs	Lib Arts & Social Sci	Irene Smith Buckner Schol	62726	4028	H0065	H1126	NA	1,729	1,621	108	6.66%
00730	Academic Affairs	Lib Arts & Social Sci	Benito Torres Endowed Scholarship in CMAS	16603	4028	H0095	H1274	NA	1,628	1,527	101	6.61%
00730	Academic Affairs	Lib Arts & Social Sci	Ann B. Simanton Award for Study of French Culture Abroad End	65332	4028	H0092	H8872	NA	1,591	1,116	475	42.56%
00730	Academic Affairs	Lib Arts & Social Sci	Lorraine and Ted Dinerstein Endowed Scholarship Award	59316	4028	H0084	H8672	NA	1,583	1,293	290	22.43%
00730	Academic Affairs	Lib Arts & Social Sci	Arnold, Genevieve Psychology	30177	4028	H0125	H2609	NA	1,583	1,485	98	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Jyle Noguee Graduate Studies Endowment in Political Science	63446	4028	H0124	H8799	NA	1,575	1,219	356	29.20%
00730	Academic Affairs	Lib Arts & Social Sci	Yayen Lee Endow Celebrating Refugee Women's Empowerment	54317	4042	H0433	D8515	NA	1,508	1,318	190	14.42%
00730	Academic Affairs	Lib Arts & Social Sci	Richard L. Nelson Excellence Writing Award End	65565	4042	H0086	D8865	NA	1,505	1,344	161	11.98%
00730	Academic Affairs	Lib Arts & Social Sci	Morris Gentile Mem.	16744	4028	H0086	H1222	NA	1,502	1,409	93	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Claude Sonsino Scholarship Endowment	40817	4042	H0092	D3098	NA	1,473	1,377	96	6.97%
00730	Academic Affairs	Lib Arts & Social Sci	Wyman H. Herendeen Award End for Excel in Sch Publication	52867	4028	H0086	H8470	NA	1,416	1,321	95	7.19%
00730	Academic Affairs	Lib Arts & Social Sci	MCI Telecommunications	40802	4042	H0084	D3090	NA	1,401	1,315	86	6.54%
00730	Academic Affairs	Lib Arts & Social Sci	Health & Human Performance Undergrad Student Sch End	50294	4028	H0065	H8329	NA	1,400	1,310	90	6.87%
00730	Academic Affairs	Lib Arts & Social Sci	Soliz, Olga MAS	35689	4042	H0095	D9761	NA	1,333	1,246	87	6.98%
00730	Academic Affairs	Lib Arts & Social Sci	Thelma Burnett Maresh	48309	4042	H0087	D9691	NA	1,320	1,239	81	6.54%
00730	Academic Affairs	Lib Arts & Social Sci	Welcome W. Wilson, Sr. End Sch for Excel in Communication	63336	4028	H0084	H8804	NA	1,316	1,055	261	24.74%
00730	Academic Affairs	Lib Arts & Social Sci	Hayden, Carlos	16534	4028	H0123	H1468	NA	1,314	1,233	81	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	History	40809	4042	H0089	D3092	NA	1,308	1,186	122	10.29%
00730	Academic Affairs	Lib Arts & Social Sci	Peek Family Scholarship Endowment	42913	4028	H0124	H3685	NA	1,298	1,218	80	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Everett J. & Mary Lee Lanik Sch End	38469	4028	H0123	H3490	NA	1,293	1,213	80	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Fiesta Mart Endow-MAS	42230	4042	H0095	D9987	NA	1,288	1,208	80	6.62%
00730	Academic Affairs	Lib Arts & Social Sci	Anh Lac Tran Scholarship Endowment	54593	4028	H0125	H8457	NA	1,283	1,199	84	7.01%
00730	Academic Affairs	Lib Arts & Social Sci	Debbie Haley Mem Schol Quasi Endow in African Amer Studies	45828	4028	H0094	H3003	NA	1,255	1,176	79	6.72%
00730	Academic Affairs	Lib Arts & Social Sci	George & Kathryn Martinez End	48302	4042	H0095	D9657	NA	1,250	1,173	77	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Houston Area Corps of Cadets/MOAA	42316	4028	H0082	H9981	NA	1,239	1,149	90	7.83%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Lib Arts & Social Sci	Anne Perrin End for Doctoral Students Early Amer Women Writers	50104	4028	H0086	H8323	NA	1,229	1,153	76	6.59%
00730	Academic Affairs	Lib Arts & Social Sci	Donna Scott Endowment	47986	4042	H0082	B8226	NA	1,228	1,152	76	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Martha Womack Haun Phi Beta Fraternity Scholarship Award End	59714	4028	H0084	H8690	NA	1,224	1,118	106	9.48%
00730	Academic Affairs	Lib Arts & Social Sci	Shri Sita Ram Fdn End Sch for the India Studies Program	61868	4028	H0092	H8481	NA	1,224	1,132	92	8.13%
00730	Academic Affairs	Lib Arts & Social Sci	Musa & Khaleda Dakri Endow	38143	4042	H0095	D3575	NA	1,215	1,140	75	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Rohini & Vishnu Divecha Economics Scholarship Endowment	62258	4028	H0122	H8705	NA	1,210	1,135	75	6.61%
00730	Academic Affairs	Lib Arts & Social Sci	Hadad, Daniel	14032	4028	H0123	H0596	NA	1,208	1,133	75	6.62%
00730	Academic Affairs	Lib Arts & Social Sci	West Endowment Scholarship	42857	4028	H0084	H8016	NA	1,204	1,130	74	6.55%
00730	Academic Affairs	Lib Arts & Social Sci	Friends of India Studies Endowed Fund	61867	4042	H0092	D8615	NA	1,202	1,120	82	7.32%
00730	Academic Affairs	Lib Arts & Social Sci	Sanchez Family Found End	38842	4042	H0095	D9874	NA	1,198	1,124	74	6.58%
00730	Academic Affairs	Lib Arts & Social Sci	Rick Casey Sch End for Excellence in Journalism	51326	4028	H0084	H8400	NA	1,197	1,123	74	6.59%
00730	Academic Affairs	Lib Arts & Social Sci	Ctr for Mexican American Studies	48301	4042	H0095	D9651	NA	1,197	1,121	76	6.78%
00730	Academic Affairs	Lib Arts & Social Sci	Siegel, Stanley TX History	36235	4028	H0089	H9755	NA	1,191	1,110	81	7.30%
00730	Academic Affairs	Lib Arts & Social Sci	Brasel Family Scholarship Endowment	64535	4028	H0084	H8851	NA	1,178	1,086	92	8.47%
00730	Academic Affairs	Lib Arts & Social Sci	JPMorgan Chase End for Excellence in CMAS	42032	4042	H0095	D9977	NA	1,168	1,090	78	7.16%
00730	Academic Affairs	Lib Arts & Social Sci	English Scholarships Quasi	16373	4028	H0086	H1633	NA	1,157	1,077	80	7.43%
00730	Academic Affairs	Lib Arts & Social Sci	The Zamora Dissertation Completion Endowment Fund	68035	4028	H0086	H8962	NA	1,156	-	1,156	NA
00730	Academic Affairs	Lib Arts & Social Sci	Prahlad Rai Rungta & Durga Devi Rungta End for India Studies	61866	4042	H0092	D8516	NA	1,147	1,071	76	7.10%
00730	Academic Affairs	Lib Arts & Social Sci	Calderon, Elizabeth	10858	4028	H0084	H1258	NA	1,121	1,052	69	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Walker, Hap	40233	4028	H0123	H0994	NA	1,109	1,039	70	6.74%
00730	Academic Affairs	Lib Arts & Social Sci	Sis & Hasty Johnson Endowment for Undergraduate Engagement	68359	4042	H0086	D8979	NA	1,108	-	1,108	NA
00730	Academic Affairs	Lib Arts & Social Sci	Latin Amer Schol Quasi	16384	4028	H0089	H1663	NA	1,086	1,003	83	8.28%
00730	Academic Affairs	Lib Arts & Social Sci	Miguel & Ana Loya	48306	4042	H0095	D9686	NA	1,063	997	66	6.62%
00730	Academic Affairs	Lib Arts & Social Sci	Tacho & Cindy Mindiola	48308	4042	H0095	D9704	NA	1,040	976	64	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Lepow, Dr. Ronald	35442	4028	H0082	H2424	NA	1,024	961	63	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Rodney and Mary Koenig Endowed Scholarship in German	63962	4028	H0092	H8819	NA	1,021	829	192	23.16%
00730	Academic Affairs	Lib Arts & Social Sci	Winius/Brandon/Blumberg	16470	4028	H0084	H1709	NA	980	920	60	6.52%
00730	Academic Affairs	Lib Arts & Social Sci	State Farm - Ctr Mex Amer.	37305	4042	H0095	D2980	NA	975	914	61	6.67%
00730	Academic Affairs	Lib Arts & Social Sci	Sylvester Turner Public Service Sch	39500	4028	H0094	H3498	NA	974	913	61	6.68%
00730	Academic Affairs	Lib Arts & Social Sci	Class Quasi Scholarship Endowment	39153	4028	H0082	H9862	NA	963	903	60	6.64%
00730	Academic Affairs	Lib Arts & Social Sci	Paula Withers Clare Award Endowment	54594	4042	H0086	D8450	NA	961	902	59	6.54%
00730	Academic Affairs	Lib Arts & Social Sci	Marlatt E.E.	16888	4028	H0123	H0906	NA	961	902	59	6.54%
00730	Academic Affairs	Lib Arts & Social Sci	John Moores Humanitarian Sch	39499	4028	H0094	H3497	NA	959	900	59	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Speech Scholarship Quasi	16377	4028	H0084	H1643	NA	951	893	58	6.49%
00730	Academic Affairs	Lib Arts & Social Sci	McCary, John Leslie	16508	4028	H0125	H1681	NA	945	887	58	6.54%
00730	Academic Affairs	Lib Arts & Social Sci	David & Helena Seiver Very Bad Wizards Sch Endowment	64707	4028	H0091	H8857	NA	875	601	274	45.59%
00730	Academic Affairs	Lib Arts & Social Sci	Day, Martin & Betty	16762	4028	H0086	H0864	NA	856	803	53	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Charles & Margie Denson Sch End	40355	4028	H0091	H2889	NA	823	772	51	6.61%
00730	Academic Affairs	Lib Arts & Social Sci	Silin, Charles	10775	4028	H0092	H1665	NA	812	762	50	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Palacios Ctr for Mexican Amer Studies	48307	4042	H0095	D9674	NA	772	724	48	6.63%
00730	Academic Affairs	Lib Arts & Social Sci	Amegy Bank of Texas Endowment	40237	4042	H0095	D9908	NA	764	717	47	6.56%
00730	Academic Affairs	Lib Arts & Social Sci	Frede, Ralph	16565	4028	H0084	H1260	NA	756	710	46	6.48%
00730	Academic Affairs	Lib Arts & Social Sci	Morgan, Jeanette	40804	4028	H0086	H2903	NA	746	700	46	6.57%
00730	Academic Affairs	Lib Arts & Social Sci	Louise Woestemeyer Sch End	40235	4028	H0082	H9861	NA	717	672	45	6.70%
00730	Academic Affairs	Lib Arts & Social Sci	Jones, Benjamin Scott	40232	4028	H0123	H9573	NA	710	665	45	6.77%
00730	Academic Affairs	Lib Arts & Social Sci	Scardino, Dickie	16379	4028	H0084	H1647	NA	686	590	96	16.27%
00730	Academic Affairs	Lib Arts & Social Sci	Pelton, Barry C.	40777	4028	H0065	H0355	NA	674	632	42	6.65%
00730	Academic Affairs	Lib Arts & Social Sci	Sterr, Margie Scholarship	48402	4028	H0065	H1118	NA	601	556	45	8.09%
00730	Academic Affairs	Lib Arts & Social Sci	Wendy S. Adair Persistence Scholarship Endowment	68176	4028	H0082	H9748	NA	554	519	35	6.74%
00730	Academic Affairs	Lib Arts & Social Sci	Torres, Rosemary Segovia Scholarship	40808	4028	H0087	H2904	NA	541	507	34	6.71%
00730	Academic Affairs	Lib Arts & Social Sci	William Alexander Lawson Social Justice Scholarship Endowment	67638	4028	H0094	H8945	NA	536	-	536	NA
00730	Academic Affairs	Lib Arts & Social Sci	Adams, Martin	16745	4028	H0087	H1326	NA	532	498	34	6.83%
00730	Academic Affairs	Lib Arts & Social Sci	Stern, David O. in LASS	35778	4042	H0082	D9768	NA	526	494	32	6.48%
00730	Academic Affairs	Lib Arts & Social Sci	Congressman Gene Green MAS	38645	4042	H0095	D9769	NA	517	485	32	6.60%
00730	Academic Affairs	Lib Arts & Social Sci	Union Pacific for Mex.Amer Studies	34640	4042	H0095	D9718	NA	507	476	31	6.51%
00730	Academic Affairs	Lib Arts & Social Sci	Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment	Multipl	4028	H0126	H1695	NA	500	500	-	0.00%
00730	Academic Affairs	Lib Arts & Social Sci	William Cunningham End - Young	41221	4028	H0082	H9933	NA	482	450	32	7.11%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Lib Arts & Social Sci	William Cunningham End - Hawes	41220	4028	H0082	H9932	NA	482	450	32	7.11%
00730	Academic Affairs	Lib Arts & Social Sci	UH Comm Sciences & Disorders	42317	4028	H0087	H9979	NA	480	451	29	6.43%
00730	Academic Affairs	Lib Arts & Social Sci	UH Communications Disorders	10332	4028	H0087	H2485	NA	479	449	30	6.68%
00730	Academic Affairs	Lib Arts & Social Sci	Social Sciences Alumni Quasi	35434	4028	H0082	H1480	NA	474	445	29	6.52%
00730	Academic Affairs	Lib Arts & Social Sci	Georgeanna Stanton	40212	4028	H0084	H1264	NA	459	427	32	7.49%
00730	Academic Affairs	Lib Arts & Social Sci	Texas German Studies	40314	4042	H0092	D3710	NA	443	416	27	6.49%
00730	Academic Affairs	Lib Arts & Social Sci	Johnson, Harvey L.	54117	4028	H0504	H9286	NA	346	320	26	8.13%
00730	Academic Affairs	Lib Arts & Social Sci	Flaherty, Pat	13056	4028	H0084	H1651	NA	274	257	17	6.61%
00730	Academic Affairs	Lib Arts & Social Sci	Love, John W.	10839	4028	H0125	H0792	NA	236	222	14	6.31%
00730	Academic Affairs	Lib Arts & Social Sci	Underwood, Walter Quasi	16378	4028	H0084	H1645	NA	137	128	9	7.03%
00730	Academic Affairs	Library	Moores Library Quasi	17060	4042	H0143	D1433	NA	75,097	70,464	4,633	6.57%
00730	Academic Affairs	Library	Kathleen O. Macnerney Library Acquisition End	43548	4042	H0143	D3825	NA	50,609	47,487	3,122	6.57%
00730	Academic Affairs	Library	Evans, Emily Scott Professorship	48312	4042	H0143	A9630	NA	26,066	24,458	1,608	6.57%
00730	Academic Affairs	Library	Ambassador Kenneth Franzheim II End	40824	4042	H0143	A2216	NA	25,721	24,134	1,587	6.58%
00730	Academic Affairs	Library	Elizabeth D. Rockwell Chair	48311	4042	H0143	A9061	NA	23,969	22,480	1,489	6.62%
00730	Academic Affairs	Library	Carey C. Stuart Women's Archive & Research Collection End	Multipl	4042	H0143	D8290	NA	16,977	15,838	1,139	7.19%
00730	Academic Affairs	Library	Franzheim, Kenneth	27821	4042	H0143	D9612	NA	13,970	13,108	862	6.58%
00730	Academic Affairs	Library	Eva's Digital Research Endowed Professorship	66258	4042	H0143	A8903	NA	11,445	10,207	1,238	12.13%
00730	Academic Affairs	Library	John D. & Karen Otazo Hofmeister Leadership & Entrepreneur	64436	4042	H0143	B8845	NA	11,015	9,765	1,250	12.80%
00730	Academic Affairs	Library	John P. McGovern Library Scholars Endowment	54000	4028	H0143	H8508	NA	10,683	9,958	725	7.28%
00730	Academic Affairs	Library	Elizabeth D. Rockwell Pavilion Maintenance Endowment	50373	4042	H0143	G8248	NA	9,589	8,996	593	6.59%
00730	Academic Affairs	Library	Green Book Fund	17053	4042	H0143	D1413	NA	8,787	8,245	542	6.57%
00730	Academic Affairs	Library	Conoco Phillips Library Fund	12208	4042	H0143	D1447	NA	8,031	7,536	495	6.57%
00730	Academic Affairs	Library	Lomonte, Leora Cooper	40372	4042	H0143	D3060	NA	7,314	6,085	1,229	20.20%
00730	Academic Affairs	Library	Carey C. Stuart Women's Archive & Research Collection End	Multipl	4996	H0143	D8290	NA	7,276	6,787	489	7.20%
00730	Academic Affairs	Library	M.D. Anderson Library Acorn Growth Fund End	42417	4042	H0143	D3214	NA	7,062	7,851	(789)	-10.05%
00730	Academic Affairs	Library	Dean Dana Rooks & Dr. Charles Rooks Early Career Lib Fellow End	65855	4042	H0143	D8632	NA	6,993	6,392	601	9.40%
00730	Academic Affairs	Library	Elizabeth Rockwell Special Collections	40368	4042	H0143	D3058	NA	6,072	5,697	375	6.58%
00730	Academic Affairs	Library	Belle Griggs Johnson Scholarship Endowment	54422	4028	H0143	H8520	NA	4,995	4,661	334	7.17%
00730	Academic Affairs	Library	Science & Technical Journal	10778	4042	H0143	D1489	NA	4,199	3,940	259	6.57%
00730	Academic Affairs	Library	Shiffick, Bill & Peggy End Book Fund	17176	4042	H0143	D1455	NA	3,997	3,750	247	6.59%
00730	Academic Affairs	Library	Rockwell, Eliz. Library	27550	4042	H0143	D3561	NA	3,889	3,649	240	6.58%
00730	Academic Affairs	Library	John P. McGovern Fdn Library Materials End	42416	4042	H0143	D3213	NA	3,818	3,582	236	6.59%
00730	Academic Affairs	Library	John D. & Susan K. Thompson Family Endowment	53379	4042	H0143	D8471	NA	3,344	3,125	219	7.01%
00730	Academic Affairs	Library	Wanda May Butcher Library Endowment	47817	4042	H0143	D4101	NA	3,294	3,090	204	6.60%
00730	Academic Affairs	Library	Kochi, Jay & Marion Library	30760	4042	H0143	D9662	NA	2,660	2,496	164	6.57%
00730	Academic Affairs	Library	McGovern Award For Library Staff	10336	4042	H0143	D1653	NA	2,658	2,494	164	6.58%
00730	Academic Affairs	Library	El-Farouq Foundation	40376	4042	H0143	D1405	NA	2,583	2,424	159	6.56%
00730	Academic Affairs	Library	Walker, William & Mimi Book Fund	17262	4042	H0143	D1393	NA	2,377	2,225	152	6.83%
00730	Academic Affairs	Library	Paula A Kelleher Endowment	38225	4042	H0143	D3587	NA	2,296	2,153	143	6.64%
00730	Academic Affairs	Library	Barnett, Marguerite Quasi	16996	4042	H0143	D1445	NA	2,241	2,103	138	6.56%
00730	Academic Affairs	Library	McBride, Rosemary Summers	26827	4042	H0143	D1737	NA	1,894	1,777	117	6.58%
00730	Academic Affairs	Library	Donald & Jane McClelland Library Endowment	47126	4042	H0143	D8168	NA	1,842	1,726	116	6.72%
00730	Academic Affairs	Library	Clarence & Dorothy Patterson Quasi	17175	4042	H0143	D1453	NA	1,732	1,625	107	6.58%
00730	Academic Affairs	Library	McElhinney, Charles	10703	4042	H0143	D1499	NA	1,615	1,515	100	6.60%
00730	Academic Affairs	Library	Johnson Book Fund	10800	4042	H0143	D1395	NA	1,603	1,504	99	6.58%
00730	Academic Affairs	Library	The Dorothy Z. Baker Endowment for Academic Excellence	55350	4028	H0143	H8542	NA	1,573	1,393	180	12.92%
00730	Academic Affairs	Library	Friends of the Library	14035	4042	H0143	D1493	NA	1,561	1,465	96	6.55%
00730	Academic Affairs	Library	Jack E Wilson Endowment	46027	4042	H0143	D9855	NA	1,503	1,410	93	6.60%
00730	Academic Affairs	Library	Gee, Wallace	17050	4042	H0143	D1407	NA	1,435	1,327	108	8.14%
00730	Academic Affairs	Library	Ronald Borschow & Robert Hammer End Support Student Success	56896	4042	H0143	D8597	NA	1,434	1,338	96	7.17%
00730	Academic Affairs	Library	Miles, Edwin Library	40375	4042	H0143	D2700	NA	1,373	1,288	85	6.60%
00730	Academic Affairs	Library	Franzheim, Melita	40371	4042	H0143	D3059	NA	1,306	1,219	87	7.14%
00730	Academic Affairs	Library	Ruth, Donna A Library Excellence	36945	4042	H0143	D9820	NA	1,246	1,169	77	6.59%
00730	Academic Affairs	Library	The Hollyfield Foundation Endowment	67259	4042	H0143	D8947	NA	1,186	1,044	142	13.60%
00730	Academic Affairs	Library	Dean Dana C. Rooks & Dr. Charles W. Rooks Diversity Staff Awards	66266	4042	H0143	D8922	NA	1,126	989	137	13.85%
00730	Academic Affairs	Library	Virginia Collier Mem Endow	17057	4042	H0143	D1427	NA	1,083	1,016	67	6.59%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Library	Jack Hall International Travel Endowment for Librarians	58699	4042	H0143	D8649	NA	1,005	939	66	7.03%
00730	Academic Affairs	Library	Drs. Donald B. & Ana D. Cleveland Library Endowment	52446	4042	H0143	D8303	NA	965	906	59	6.51%
00730	Academic Affairs	Library	Hill, Laurita & John	16962	4042	H0143	D1495	NA	857	804	53	6.59%
00730	Academic Affairs	Library	University of Houston Libraries Staff Development Endowment	56195	4042	H0143	D8575	NA	852	776	76	9.79%
00730	Academic Affairs	Library	Glenna M. Scamell Memorial Award Endowment	65457	4028	H0143	H8886	NA	849	696	153	21.98%
00730	Academic Affairs	Library	Barnstone, Howard	10802	4042	H0143	D1425	NA	836	773	63	8.15%
00730	Academic Affairs	Library	Dana C. Rooks Library Endowment	66952	4042	H0143	D8939	NA	824	718	106	14.76%
00730	Academic Affairs	Library	Donna Scott Endowment	58697	4042	H0143	D8645	NA	812	606	206	33.99%
00730	Academic Affairs	Library	Douthitt, Helen Library	16963	4042	H0143	D1497	NA	811	761	50	6.57%
00730	Academic Affairs	Library	Dr. Robert H. Lehner, Sr. Endowment	52445	4042	H0143	D8444	NA	787	717	70	9.76%
00730	Academic Affairs	Library	Pat Bozeman Research Travel Endowment for Special Collections	59679	4042	H0143	D8689	NA	775	650	125	19.23%
00730	Academic Affairs	Library	Marilyn S. Myers Endowment	57078	4042	H0143	D8606	NA	774	657	117	17.81%
00730	Academic Affairs	Library	Anne & Edgar Lackner Quasi Endow to support MD Anderson Lib	45888	4042	H0143	D8132	NA	766	719	47	6.54%
00730	Academic Affairs	Library	University Libraries	17056	4042	H0143	D1423	NA	598	560	38	6.79%
00730	Academic Affairs	Library	Charles W. Rooks Endowment	52447	4042	H0143	D8347	NA	590	553	37	6.69%
00730	Academic Affairs	Library	Phillips, Anne Reynolds	16960	4042	H0143	D1491	NA	585	546	39	7.14%
00730	Academic Affairs	Library	Albright, Frell	17055	4042	H0143	D1421	NA	572	529	43	8.13%
00730	Academic Affairs	Library	Annie Wu Endowment	67015	4042	H0143	D8930	NA	568	466	102	21.89%
00730	Academic Affairs	Library	H. David Kaplan Endowment	41331	4042	H0143	D3163	NA	561	526	35	6.65%
00730	Academic Affairs	Library	Wendy H. Adair Endowment for Library Technology	56920	4042	H0143	D8598	NA	546	509	37	7.27%
00730	Academic Affairs	Library	Lynn & Marcel Mason Endowment	53381	4042	H0143	D8478	NA	539	473	66	13.95%
00730	Academic Affairs	Library	The German Family Endowment	65409	4042	H0143	D8884	NA	530	475	55	11.58%
00730	Academic Affairs	Library	HARLIC Endow MD Anderson Lib	45883	4042	H0143	D8131	NA	524	492	32	6.50%
00730	Academic Affairs	Library	Leigh Owen Endowment Honoring Nora Jo Stanfill	63292	4042	H0143	D8794	NA	509	407	102	25.06%
00730	Academic Affairs	Library	Don C. Streeter Memorial Endowment	55593	4042	H0143	D8557	NA	496	451	45	9.98%
00730	Academic Affairs	Library	Carol Barr Library Endowment	59874	4042	H0143	D8696	NA	490	454	36	7.93%
00730	Academic Affairs	Library	W. John & Billie Schneider End honor of Grand/Great Grandchildren	50760	4042	H0143	D8291	NA	486	455	31	6.81%
00730	Academic Affairs	Library	Leigh Owen Endowment Honoring Hattie Leigh Stanfill	63293	4042	H0143	D8793	NA	485	-	485	NA
00730	Academic Affairs	Library	O'Connor Family Endowment	65408	4042	H0143	D8883	NA	483	436	47	10.78%
00730	Academic Affairs	Library	Dr. Angela Howard Library Endowment	52448	4042	H0143	D8427	NA	480	450	30	6.67%
00730	Academic Affairs	Library	Houston Saengerbund Endowment for Special Collections	54506	4042	H0143	D8524	NA	475	443	32	7.22%
00730	Academic Affairs	Library	Khator Library Endowment	67258	4042	H0143	D8949	NA	474	418	56	13.40%
00730	Academic Affairs	Library	Earl and Julia Ritchie Endowment	67304	4042	H0143	D8948	NA	474	418	56	13.40%
00730	Academic Affairs	Library	Shang Zhih and Lucia Lee Wu Endowment	57968	4042	H0143	D8630	NA	473	427	46	10.77%
00730	Academic Affairs	Library	Margaret Culbertson Library Endowment	63295	4042	H0143	D8792	NA	461	428	33	7.71%
00730	Academic Affairs	Library	Gary and Susan Ballard Library Endowment	62317	4042	H0143	D8759	NA	461	427	34	7.96%
00730	Academic Affairs	Library	Mary Fernandez Lopez Endowment	62451	4042	H0143	D8764	NA	458	424	34	8.02%
00730	Academic Affairs	Library	Ness Family Endowment	58072	4042	H0143	D8637	NA	457	426	31	7.28%
00730	Academic Affairs	Library	Beverly McPhail End for Carey C. Stuart Women's Archive & Res	63294	4042	H0143	D8769	NA	451	417	34	8.15%
00730	Academic Affairs	Library	Dr. Paula Short & Dr. Rick Short End in honor of Dana C. Rooks	66218	4042	H0143	D8914	NA	448	393	55	13.99%
00730	Academic Affairs	Library	Richard and Susan DeFrank Endowment	66133	4042	H0143	D8911	NA	448	394	54	13.71%
00730	Academic Affairs	Library	Basheer and Saleha Khumawala Endowment	58073	4042	H0143	D8636	NA	447	417	30	7.19%
00730	Academic Affairs	Library	Ignatiev Family Endowment	57722	4042	H0143	D8624	NA	447	417	30	7.19%
00730	Academic Affairs	Library	Leigh Owen End for Carey C. Stuart Women's Archive & Research	57515	4042	H0143	D8617	NA	447	417	30	7.19%
00730	Academic Affairs	Library	Kristen M. Capps Memorial Endowment	65459	4042	H0143	D8889	NA	443	405	38	9.38%
00730	Academic Affairs	Library	Parsley Library Endowment for Health	68899	4042	H0143	D8988	NA	431	-	431	NA
00730	Academic Affairs	Library	Hagen, John L.	40374	4042	H0143	D3061	NA	428	402	26	6.47%
00730	Academic Affairs	Library	Maud & Timothy Maurin	17177	4042	H0143	D1457	NA	150	140	10	7.14%
00730	Academic Affairs	NSM	Welch Foundation Chair - Grant E0024	53306	5XXX	H0107	B0001	C107037	204,718	189,307	15,411	8.14%
00730	Academic Affairs	NSM	Paul C. W. Chu & May P. Chern Chu Endowed Chair	59370	4042	H0112	A8646	NA	63,068	59,140	3,928	6.64%
00730	Academic Affairs	NSM	Endowed Chair of Experimental Polymer Chemistry	62160	4997	H0107	A8737	NA	49,765	44,718	5,047	11.29%
00730	Academic Affairs	NSM	NMSI UTeach Endowment	53329	4042	H0110	D8483	NA	46,054	42,980	3,074	7.15%
00730	Academic Affairs	NSM	Elizabeth P. & Harold R. Williams Fdn End for teachHouston	52494	4028	H0110	H8228	NA	42,231	36,079	6,152	17.05%
00730	Academic Affairs	NSM	The Kitty King Powell Endowment for TeachHouston	47702	4042	H0110	D8188	NA	42,035	38,871	3,164	8.14%
00730	Academic Affairs	NSM	Phieffer, Eckhard Chair Quasi	40840	4042	H0102	A2217	NA	40,094	37,621	2,473	6.57%
00730	Academic Affairs	NSM	Robert & Margaret Sheriff Endowment in Applied Geophysics	57960	4042	H0102	A8613	NA	28,146	25,700	2,446	9.52%
00730	Academic Affairs	NSM	Robert & Margaret Sheriff End/Geophysics	41079	4042	H0109	D3156	NA	25,816	23,976	1,840	7.67%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	NSM	Jay K. Kochi Grad Fellowship in Chemistry Endowment	Multipl	4028	H0107	H8085	NA	19,133	15,372	3,761	24.47%
00730	Academic Affairs	NSM	Michael L. McLellan Endowment	58123	4042	H0110	D8633	NA	17,879	16,681	1,198	7.18%
00730	Academic Affairs	NSM	Margaret & Robert Sheriff Seismology Chair	48315	4042	H0109	A9050	NA	17,673	16,583	1,090	6.57%
00730	Academic Affairs	NSM	Stephen & Donna Greenlee College Professorship Endowment	60518	4042	H0102	D8704	NA	12,050	11,301	749	6.63%
00730	Academic Affairs	NSM	Dr. Yao & Dr. Song Endowed Professorship in Chemistry	62901	4042	H0102	A8783	NA	11,278	9,467	1,811	19.13%
00730	Academic Affairs	NSM	Herman & Joan Suit Endowed Prof in Polymer Chemistry	62900	4042	H0102	A8780	NA	10,987	9,410	1,577	16.76%
00730	Academic Affairs	NSM	Dr. Willis King Endowment in Computer Science	63086	4028	H0102	H8777	NA	10,481	5,871	4,610	78.52%
00730	Academic Affairs	NSM	Fondren Foundation Endowment for TeachHouston	52456	4042	H0110	D8181	NA	9,926	9,314	612	6.57%
00730	Academic Affairs	NSM	Robert E. Sheriff Sequence Stratigraphy End	44070	4042	H0102	A8074	NA	9,299	8,715	584	6.70%
00730	Academic Affairs	NSM	Margaret S. Sheriff Geophysics End	44069	4042	H0102	A8073	NA	9,299	8,715	584	6.70%
00730	Academic Affairs	NSM	Tansey Family Scholarship	36689	4028	H0102	H9758	NA	8,479	7,757	722	9.31%
00730	Academic Affairs	NSM	Rodd, Frank R.	40842	4028	H0102	H2591	NA	8,369	7,417	952	12.84%
00730	Academic Affairs	NSM	Cullen (Math)	40847	4042	H0110	D3106	NA	7,283	6,834	449	6.57%
00730	Academic Affairs	NSM	Greater Texas Fdn End Sch for TeachHouston	43379	4028	H0110	H2922	NA	7,280	6,830	450	6.59%
00730	Academic Affairs	NSM	Cullen (Chem)	40274	4042	H0107	D3707	NA	7,252	6,804	448	6.58%
00730	Academic Affairs	NSM	Cullen (Phy)	40849	4042	H0112	D3107	NA	7,252	6,804	448	6.58%
00730	Academic Affairs	NSM	Gordon, H & B.Davis	40839	4028	H0102	H1412	NA	7,167	6,725	442	6.57%
00730	Academic Affairs	NSM	Benner, Charles	16773	4028	H0110	H0788	NA	7,160	6,561	599	9.13%
00730	Academic Affairs	NSM	Paul C. W. Chu and May P. Chern Chu Endowed Lectureship	58889	4042	H0112	D8655	NA	6,978	6,544	434	6.63%
00730	Academic Affairs	NSM	Jack & Betty Cannata Endow	17340	4042	H0102	D1323	NA	6,040	5,668	372	6.56%
00730	Academic Affairs	NSM	Grover, Blanche	40848	4028	H0110	H0984	NA	5,996	5,626	370	6.58%
00730	Academic Affairs	NSM	Lomonte, John N Scholarship	40240	4028	H0107	H3503	NA	5,028	4,144	884	21.33%
00730	Academic Affairs	NSM	Teach Houston Challenge Fund Endowment	43583	4028	H0110	H8047	NA	4,834	4,534	300	6.62%
00730	Academic Affairs	NSM	Frank L. Theall Scholarship Endowment	57594	4028	H0102	H8618	NA	4,785	3,517	1,268	36.05%
00730	Academic Affairs	NSM	Alton L. Warren & Carolyn F. Warren Endowed Scholarship	62760	4028	H0102	H8730	NA	4,689	4,380	309	7.05%
00730	Academic Affairs	NSM	Natural Sciences Quasi	16968	4028	H0102	H0727	NA	4,616	4,331	285	6.58%
00730	Academic Affairs	NSM	NSM-Chemistry Quasi	40273	4042	H0107	D3706	NA	4,518	4,239	279	6.58%
00730	Academic Affairs	NSM	Jay K. Kochi Grad Fellowship in Chemistry Endowment	Multipl	4994	H0107	H8085	NA	4,487	3,605	882	24.47%
00730	Academic Affairs	NSM	NSM Alumni	16707	4028	H0102	H1406	NA	3,370	3,162	208	6.58%
00730	Academic Affairs	NSM	UH GAA	40846	4028	H0109	H0908	NA	2,996	2,811	185	6.58%
00730	Academic Affairs	NSM	McCammon Molecular Design	62860	4042	H0102	D3142	NA	2,789	2,617	172	6.57%
00730	Academic Affairs	NSM	Neal Amundson Dist Lecture Series Endow	48316	4042	H0110	C9983	NA	2,608	2,447	161	6.58%
00730	Academic Affairs	NSM	Science Engineering Fair of Houston General Endowment	56590	4042	H0102	D8583	NA	2,547	2,307	240	10.40%
00730	Academic Affairs	NSM	Dodds Family	Multipl	4028	H0109	H2616	NA	2,544	2,386	158	6.62%
00730	Academic Affairs	NSM	Michael Friedberg Endowed Fellowship	47433	4028	H0110	H8173	NA	2,542	2,385	157	6.58%
00730	Academic Affairs	NSM	Dr. Lewis Florence Scholarship Endowment	65714	4028	H0102	H8893	NA	2,431	1,890	541	28.62%
00730	Academic Affairs	NSM	Cheung, Edson	10334	4028	H0102	H2486	NA	2,319	1,658	661	39.87%
00730	Academic Affairs	NSM	Milton Dobrin Quasi Endow	40845	4028	H0109	H0458	NA	2,223	2,085	138	6.62%
00730	Academic Affairs	NSM	Leslie & Alan Ma Wong Scholarship End	43874	4028	H0109	H8030	NA	2,188	2,050	138	6.73%
00730	Academic Affairs	NSM	Battle, Jack & Peggy	40843	4042	H0102	D9744	NA	2,045	1,919	126	6.57%
00730	Academic Affairs	NSM	Irwin, Melinda	40841	4028	H0102	H2539	NA	1,898	1,749	149	8.52%
00730	Academic Affairs	NSM	Cominsky, Catherine	40844	4042	H0104	D3105	NA	1,862	1,747	115	6.58%
00730	Academic Affairs	NSM	Earth & Atmospheric Sci Field Camp Experimental Learning End	51233	4042	H0109	D8267	NA	1,846	1,732	114	6.58%
00730	Academic Affairs	NSM	Madabushi Family Scholarship Endowment	64284	4028	H0102	H8841	NA	1,835	1,140	695	60.96%
00730	Academic Affairs	NSM	Jane M. Bartusch Endowment in Geology	58826	4042	H0109	D8648	NA	1,684	1,119	565	50.49%
00730	Academic Affairs	NSM	Linda and Patrick Magill Scholarship Endowment	57955	4028	H0102	H8621	NA	1,524	1,134	390	34.39%
00730	Academic Affairs	NSM	Professor Bill Mayes Endow for Undergrad Research in Physics	66686	4042	H0112	D8924	NA	1,411	1,043	368	35.28%
00730	Academic Affairs	NSM	College of NSM Growth Fund End	43568	4042	H0102	D8049	NA	1,396	1,310	86	6.56%
00730	Academic Affairs	NSM	Gregory Bounds & Bich-May Nguyen Undergrad Biology Sch End	52621	4028	H0104	H8343	NA	1,280	1,139	141	12.38%
00730	Academic Affairs	NSM	Kralik Family Endowment in Environmental Science	55730	4042	H0109	D8555	NA	1,249	1,166	83	7.12%
00730	Academic Affairs	NSM	Math Education Scholarship Endowment	55078	4028	H0110	H8535	NA	1,229	1,117	112	10.03%
00730	Academic Affairs	NSM	Carol & Randall Barta Geology Field Camp Sch End	55773	4028	H0109	H8564	NA	1,213	1,119	94	8.40%
00730	Academic Affairs	NSM	Nola & George Ohler Scholarship Endowment in Mathematics	61002	4028	H0102	H8709	NA	1,210	1,135	75	6.61%
00730	Academic Affairs	NSM	Ram Lal Seekri Scholarship Endowment in Mathematics	60435	4028	H0102	H8713	NA	1,203	1,129	74	6.55%
00730	Academic Affairs	NSM	Elizabeth A. Mueggel Scholarship Endowment	65346	4028	H0102	H8867	NA	1,154	1,053	101	9.59%
00730	Academic Affairs	NSM	L. Green & B. Schachtel-Green	41042	4028	H0102	H2920	NA	1,034	968	66	6.82%
00730	Academic Affairs	NSM	Huggins, Sara	16624	4028	H0104	H1398	NA	1,023	960	63	6.56%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	NSM	Hall, George & Myrajane Schol.	36716	4028	H0102	H9725	NA	956	863	93	10.78%
00730	Academic Affairs	NSM	Perkin Elmer Corp.	16708	4028	H0102	H1410	NA	755	708	47	6.64%
00730	Academic Affairs	NSM	Joseph Schatz Scholarship End	43155	4028	H0102	H8029	NA	505	474	31	6.54%
00730	Academic Affairs	NSM	Henry W. Graham End Sch	40517	4028	H0110	H2875	NA	482	452	30	6.64%
00730	Academic Affairs	Office Of The Provost	Roy & Lillie Cullen End	Multipl	4040	H0607	F0751	NA	1,839,913	1,726,402	113,511	6.58%
00730	Academic Affairs	Office Of The Provost	Hugh Roy & Lillie Cranz Cullen Dist Chairs Prof	48433	4046	H0607	A1893	NA	916,145	859,625	56,520	6.57%
00730	Academic Affairs	Office Of The Provost	Moores Presidential Priorities	48425	2076	H0607	F0759	NA	874,343	820,402	53,941	6.57%
00730	Academic Affairs	Office Of The Provost	Rockwell Ctr for Ethics & Ldrshp	48787	4042	H0005	D9784	NA	301,216	282,607	18,609	6.58%
00730	Academic Affairs	Office Of The Provost	M. D. Anderson Foundation	48432	4042	H0607	A1899	NA	247,006	228,412	18,594	8.14%
00730	Academic Affairs	Office Of The Provost	Comp Match-Panos Family Endowed Chair in Mechanical Eng	68820	4042	H0607	A8971	NA	180,343	-	180,343	NA
00730	Academic Affairs	Office Of The Provost	Endowed Chair in the Aspire Institute for Global Engagement	69381	4042	H0607	A7008	NA	164,614	-	164,614	NA
00730	Academic Affairs	Office Of The Provost	Panos Family Endowed Chair in Mechanical Engineering	68821	4042	H0607	A8970	NA	89,658	-	89,658	NA
00730	Academic Affairs	Office Of The Provost	Comp Match-D & S A Industrial Engineering	69382	4042	H0607	A7021	NA	82,307	-	82,307	NA
00730	Academic Affairs	Office Of The Provost	Comp Match-A.R.A Industrial Engineering	69379	4042	H0607	A7020	NA	82,307	-	82,307	NA
00730	Academic Affairs	Office Of The Provost	Comp Match-Alice & Fletcher Pratt Endowed Professorship	69378	4042	H0607	A7006	NA	82,307	-	82,307	NA
00730	Academic Affairs	Office Of The Provost	Cullen Educational Trust Graduate Fellowship Endowment	33982	4028	H0442	H1669	NA	58,682	55,005	3,677	6.68%
00730	Academic Affairs	Office Of The Provost	John S. Dunn Chair End	41910	4042	H0005	A9969	NA	52,546	49,304	3,242	6.58%
00783	Academic Affairs	Office Of The Provost	Enron Teaching Award	10585	4042	S0005	D0207	NA	47,496	44,566	2,930	6.57%
00730	Academic Affairs	Office Of The Provost	The Cullen Endowed Chair of Biomedical Engineering	64624	4042	H0607	A8745	NA	45,892	42,871	3,021	7.05%
00730	Academic Affairs	Office Of The Provost	The Cullen Endowed Chair of Biomedical Sciences	64625	4042	H0607	A8744	NA	45,892	42,871	3,021	7.05%
00730	Academic Affairs	Office Of The Provost	Alice & Fletcher Pratt Endowed Professorship in Music Therapy	68819	4042	H0607	A8992	NA	42,537	-	42,537	NA
00730	Academic Affairs	Office Of The Provost	D & S A Industrial Engineering Endowed Professorship	69380	4042	H0607	A7004	NA	41,154	-	41,154	NA
00730	Academic Affairs	Office Of The Provost	Basheer A. Hashmi Memorial Fellowship Endowment	50474	4028	H0443	H8336	NA	16,442	14,859	1,583	10.65%
00730	Academic Affairs	Office Of The Provost	A.R.A. Industrial Engineering Endowed Chair	69377	4042	H0607	A8898	NA	14,384	-	14,384	NA
00783	Academic Affairs	Office Of The Provost	Houston Jr C Of C	13406	4028	S0005	H9557	NA	10,421	9,778	643	6.58%
00730	Academic Affairs	Office Of The Provost	MacNaughton Fellowship Endowment	66870	4028	H0442	H9044	NA	9,896	7,552	2,344	31.04%
00783	Academic Affairs	Office Of The Provost	CenterPoint Energy UH Alumni Association Scholarship End	13408	4028	S0005	H0218	NA	9,602	7,950	1,652	20.78%
00730	Academic Affairs	Office Of The Provost	Clemenger, Florence Quasi	38639	4028	H0442	H1504	NA	6,006	5,631	375	6.66%
00730	Academic Affairs	Office Of The Provost	Lietzow, Sharon Ley PEF	38642	4028	H0442	H9745	NA	3,209	3,011	198	6.58%
00730	Academic Affairs	Office Of The Provost	Smith, Arthur & June Quasi	38641	4028	H0442	H9689	NA	3,132	2,939	193	6.57%
00730	Academic Affairs	Office Of The Provost	June L. Chin Presidential Endowed Fellowship	46665	4028	H0442	H8118	NA	3,107	2,751	356	12.94%
00730	Academic Affairs	Office Of The Provost	Huang, Diane PES	38640	4028	H0442	H9623	NA	2,736	2,563	173	6.75%
00730	Academic Affairs	Office Of The Provost	John L. Bear Presidential Endowed Fellowship	54622	4028	H0442	H8504	NA	2,645	2,433	212	8.71%
00730	Academic Affairs	Office Of The Provost	Walmart Health & Wellness Presidential Endowed Fellowship	49134	4028	H0442	H8255	NA	2,551	2,394	157	6.56%
00730	Academic Affairs	Office Of The Provost	Symons, Virginia Thompson PEF Eng	38638	4028	H0442	H9814	NA	2,525	2,369	156	6.59%
00730	Academic Affairs	Office Of The Provost	Carey C. Stuart Presidential Endowed Fellowship	46667	4028	H0442	H8107	NA	2,523	2,367	156	6.59%
00730	Academic Affairs	Office Of The Provost	Lourdes M. & Nicanora C. Cuellar Presidential End	46666	4028	H0442	H8103	NA	2,499	2,345	154	6.57%
00730	Academic Affairs	Office Of The Provost	Nicky R. & Lisa K. Holdeman Presidential End Fellowship - OPT	48094	4028	H0442	H8154	NA	2,451	2,300	151	6.57%
00730	Academic Affairs	Office Of The Provost	Lietzow, Robert F. PEF	38643	4028	H0442	H9746	NA	2,439	2,287	152	6.65%
00730	Academic Affairs	Office Of The Provost	York, Meredith & Miriam	43277	4028	H0007	H1735	NA	1,989	1,866	123	6.59%
00730	Academic Affairs	Office Of The Provost	Faculty Senate Enhancement Endowment	44730	4042	H0008	D8033	NA	1,921	1,783	138	7.74%
00730	Academic Affairs	Office Of The Provost	Baldwin, Mike	51794	4028	H0696	H9639	NA	530	497	33	6.64%
00730	Academic Affairs	Office Of The Provost	Wells Fargo Scholars Community	44424	4028	H0007	H2835	NA	489	458	31	6.77%
00730	Academic Affairs	Optometry	Optometry Excellence Quasi Endowment	50248	4042	H0113	D8326	NA	130,562	122,054	8,508	6.97%
00730	Academic Affairs	Optometry	Humana Endowed Dean's Chair in Optometry	64077	4042	H0113	A8830	NA	43,616	40,314	3,302	8.19%
00730	Academic Affairs	Optometry	Borish Chair	17237	4042	H0113	A1768	NA	40,112	37,637	2,475	6.58%
00730	Academic Affairs	Optometry	Greeman Petty Professorship	17239	4042	H0113	A1774	NA	37,178	34,379	2,799	8.14%
00730	Academic Affairs	Optometry	The Manny Family Fellowship Endow in Opt	46426	4028	H0113	H8141	NA	10,845	9,990	855	8.56%
00730	Academic Affairs	Optometry	Stewart, Dr. Charles	40855	4042	H0113	A9788	NA	7,407	6,950	457	6.58%
00730	Academic Affairs	Optometry	Kevin McDaid-Vision Source Prof	40856	4042	H0113	A9789	NA	6,476	6,076	400	6.58%
00730	Academic Affairs	Optometry	Golden-Golden Professor - Opt	40857	4042	H0113	A9790	NA	5,981	5,604	377	6.73%
00730	Academic Affairs	Optometry	Delta Gamma Richard Shirk Family	40205	4042	H0113	D9806	NA	5,957	5,589	368	6.58%
00730	Academic Affairs	Optometry	O.W. Coburn Memorial Scholarship Quasi Endowment	16389	4028	H0113	H1667	NA	5,449	5,113	336	6.57%
00730	Academic Affairs	Optometry	Thacker, Steve & Susan Schol Quasi	40201	4028	H0113	H9804	NA	5,246	4,505	741	16.45%
00730	Academic Affairs	Optometry	Murphy, Mary Quasi	17235	4042	H0113	B1340	NA	5,114	4,791	323	6.74%
00730	Academic Affairs	Optometry	Pediatric Optometry Quasi	35094	4042	H0113	D9734	NA	4,989	4,678	311	6.65%
00730	Academic Affairs	Optometry	Golden Brothers Presidential Endowed Fellowship	40199	4028	H0113	H3487	NA	4,596	4,296	300	6.98%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Optometry	White, William E.	14028	4028	H0113	H0761	NA	3,864	3,626	238	6.56%
00730	Academic Affairs	Optometry	TSO Scholarship Endow	16713	4028	H0113	H1422	NA	3,831	3,523	308	8.74%
00730	Academic Affairs	Optometry	Lovitt Quasi Endow	48318	4042	H0113	D9106	NA	3,825	3,589	236	6.58%
00730	Academic Affairs	Optometry	Armistead, Cora	40853	4042	H0113	D3109	NA	3,753	3,518	235	6.68%
00730	Academic Affairs	Optometry	William R. Elizondo, OD Scholarship Endowment	53891	4028	H0113	H8505	NA	3,633	3,400	233	6.85%
00730	Academic Affairs	Optometry	Marco, Seymour	13061	4028	H0113	H1420	NA	3,301	3,097	204	6.59%
00730	Academic Affairs	Optometry	Adler-Grinberg	16635	4028	H0113	H0812	NA	3,047	2,703	344	12.73%
00730	Academic Affairs	Optometry	Dr Clinton & Dorothy DeWolfe Schol Endow	16838	4028	H0113	H0502	NA	2,960	2,777	183	6.59%
00730	Academic Affairs	Optometry	Smith-Wensveen Fellowship Endowment	45537	4028	H0113	H2655	NA	2,575	2,416	159	6.58%
00730	Academic Affairs	Optometry	Elena Estefan Fellowship End in the College of Optometry	46454	4028	H0113	H8144	NA	2,547	2,390	157	6.57%
00730	Academic Affairs	Optometry	Mark Lanier Presidential Endowed Fellowship	49918	4028	H0113	H8312	NA	2,407	2,257	150	6.65%
00730	Academic Affairs	Optometry	Ronald S. Harwerth, OD, Ph.D. Scholarship Quasi Endowment	48543	4028	H0113	H8257	NA	2,335	2,158	177	8.20%
00730	Academic Affairs	Optometry	Briggs, Charles R.	48317	4042	H0113	D8206	NA	2,310	2,168	142	6.55%
00730	Academic Affairs	Optometry	Dr. W. W. Hampton Scholarship Endowment	62978	4028	H0113	H8771	NA	2,229	2,070	159	7.68%
00730	Academic Affairs	Optometry	James Chin Scholarship Endowment	62993	4028	H0113	H8775	NA	2,156	1,993	163	8.18%
00730	Academic Affairs	Optometry	UH Coll of Optometry Sch Endow	40200	4028	H0113	H3486	NA	2,063	1,936	127	6.56%
00730	Academic Affairs	Optometry	Jankiewicz, Harry	14144	4028	H0113	H1659	NA	1,842	1,729	113	6.54%
00730	Academic Affairs	Optometry	William J. Kuhlman Optometry Scholarship Endowment	16380	4028	H0113	H1649	NA	1,609	1,510	99	6.56%
00730	Academic Affairs	Optometry	Mikela D. Kwan Scholarship Endowment	43464	4028	H0113	H3702	NA	1,572	1,460	112	7.67%
00730	Academic Affairs	Optometry	Shulman, Lanny & Molly Scholarship	40202	4028	H0113	H2530	NA	1,521	1,427	94	6.59%
00730	Academic Affairs	Optometry	William R. Baldwin, OD Scholarship Quasi Endowment	54828	4028	H0113	H8534	NA	1,464	1,367	97	7.10%
00730	Academic Affairs	Optometry	Zipper, Robert	46046	4028	H0113	H2906	NA	1,193	1,119	74	6.61%
00730	Academic Affairs	Optometry	Goodrich, Ann Schol Endow	40854	4028	H0113	H2907	NA	983	922	61	6.62%
00730	Academic Affairs	Pharmacy	Humana Endowed Dean's Chair in Pharmacy	64426	4042	H0116	A8828	NA	43,059	40,023	3,036	7.59%
00730	Academic Affairs	Pharmacy	Robert L. Boblitt College Endowed Prof of Drug Discovery	60851	4042	H0116	D8719	NA	11,983	9,827	2,156	21.94%
00730	Academic Affairs	Pharmacy	Dr. Diana Shu-Lian Chow Quasi-Endowed Professorship	65941	4042	H0116	A8905	NA	11,445	10,207	1,238	12.13%
00730	Academic Affairs	Pharmacy	Paula & John J. Lovoi, Sr. Quasi-End Prof in Drug Discovery	66109	4042	H0116	A8908	NA	11,189	9,827	1,362	13.86%
00730	Academic Affairs	Pharmacy	DeVido, Rosemary & David	10337	4028	H0116	H2488	NA	10,961	9,711	1,250	12.87%
00730	Academic Affairs	Pharmacy	Joseph P. & Shirley Shipman Buckley Quasi-End Professorship	63389	4042	H0116	A8803	NA	10,890	10,114	776	7.67%
00730	Academic Affairs	Pharmacy	Joseph P. & Shirley Shipman Buckley Quasi-End Prof - Heart	63628	4042	H0116	A8814	NA	10,765	10,006	759	7.59%
00730	Academic Affairs	Pharmacy	Pharmacy	40858	4042	H0116	D3110	NA	6,789	6,370	419	6.58%
00730	Academic Affairs	Pharmacy	Mustafa & Sanober Lokhandwala Endowed College Prof	68830	4042	H0116	A8966	NA	6,485	-	6,485	NA
00730	Academic Affairs	Pharmacy	Pharmacy Golf Tourn. Scholarship	40860	4028	H0116	H0904	NA	5,852	5,489	363	6.61%
00730	Academic Affairs	Pharmacy	John P. & May Gee Sch End	40192	4028	H0116	H9907	NA	5,696	5,031	665	13.22%
00730	Academic Affairs	Pharmacy	Dr. Diana Chow Grad Fellowship End in Pharmaceutics	48159	4028	H0116	H8169	NA	5,142	4,825	317	6.57%
00730	Academic Affairs	Pharmacy	James & Theresa Fischer Sch Endowment	44681	4028	H0116	H8071	NA	5,070	4,742	328	6.92%
00730	Academic Affairs	Pharmacy	Mading, Cora & Webb Scholarship	16490	4028	H0116	H1452	NA	3,765	3,533	232	6.57%
00730	Academic Affairs	Pharmacy	The Lau & Lau UHCop Growth Fund End	44683	4042	H0116	D8069	NA	3,088	2,860	228	7.97%
00730	Academic Affairs	Pharmacy	Lau Family Pharmacological & Pharmaceutical Sciences End	44031	4042	H0116	D8075	NA	3,031	2,780	251	9.03%
00730	Academic Affairs	Pharmacy	Roger W. Anderson Pharmacy Leadership Institute Endowment	63282	4042	H0116	D8791	NA	2,931	1,981	950	47.96%
00730	Academic Affairs	Pharmacy	Coll of Pharmacy Dean's Advisory Council	42344	4028	H0116	H9984	NA	2,928	2,716	212	7.81%
00730	Academic Affairs	Pharmacy	Greg and Linda Vu Caesar Endowed Scholarship	58559	4028	H0116	H8638	NA	2,881	2,431	450	18.51%
00730	Academic Affairs	Pharmacy	Alkadhi/Bragdon Graduate Fellowship Endowment	49133	4028	H0116	H8209	NA	2,636	2,458	178	7.24%
00730	Academic Affairs	Pharmacy	Micheline & Bourjois Abboud Grad Fellowship in Pharmaceutics	47770	4028	H0116	H8171	NA	2,597	2,430	167	6.87%
00730	Academic Affairs	Pharmacy	Advanced Pharma Inc. Presidential Endowed Fellowship	47751	4028	H0116	H8170	NA	2,597	2,430	167	6.87%
00730	Academic Affairs	Pharmacy	Carrie Sacky, Stacie Dacus, Michelle Roberts & Sara Sacky PEF	48331	4028	H0116	H8250	NA	2,499	2,123	376	17.71%
00730	Academic Affairs	Pharmacy	Wayne & Dolores Gentsch	14154	4028	H0116	H1450	NA	2,475	2,164	311	14.37%
00730	Academic Affairs	Pharmacy	Webber, George & Cecilia	16479	4028	H0116	H1428	NA	2,457	2,261	196	8.67%
00730	Academic Affairs	Pharmacy	Johnnie Fadal Endowed Scholarship	43117	4028	H0116	H8026	NA	2,437	2,285	152	6.65%
00730	Academic Affairs	Pharmacy	The Honorable Chuck Hopson Scholarship Endowment	55264	4028	H0116	H8539	NA	2,329	2,171	158	7.28%
00730	Academic Affairs	Pharmacy	John & Paula Lovoi	16484	4028	H0116	H1446	NA	2,223	1,996	227	11.37%
00730	Academic Affairs	Pharmacy	The Sir James Black Graduate Student Travel Award Endowment	55132	4028	H0116	H8536	NA	1,851	1,727	124	7.18%
00730	Academic Affairs	Pharmacy	Deans Pharmacy Sch	16482	4028	H0116	H1442	NA	1,733	1,624	109	6.71%
00730	Academic Affairs	Pharmacy	Buckley, Joseph P.	16480	4028	H0116	H1432	NA	1,669	1,566	103	6.58%
00730	Academic Affairs	Pharmacy	Gita Wasan Patel Memorial Scholarship Endowment	53355	4028	H0116	H8458	NA	1,668	1,557	111	7.13%
00730	Academic Affairs	Pharmacy	Prithvipal & Manmeet Likhari "Inspiring Excellence"	44679	4028	H0116	H8035	NA	1,517	1,424	93	6.53%
00730	Academic Affairs	Pharmacy	Leadership Passport	17275	4042	H0116	E0420	NA	1,508	1,395	113	8.10%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Pharmacy	Doyle	13060	4028	H0116	H1430	NA	1,490	1,398	92	6.58%
00730	Academic Affairs	Pharmacy	Chiu Moon Chan Memorial Scholarship Endowment	52182	4028	H0116	H8456	NA	1,484	1,392	92	6.61%
00730	Academic Affairs	Pharmacy	Lena & Marc Malacoff Sch End	40196	4028	H0116	H9893	NA	1,447	1,321	126	9.54%
00730	Academic Affairs	Pharmacy	Wayne Mae Stephenson Memorial Scholarship Endowment	47674	4028	H0116	H8187	NA	1,415	1,280	135	10.55%
00730	Academic Affairs	Pharmacy	Ferguson, Noel	40859	4028	H0116	H0858	NA	1,307	1,227	80	6.52%
00730	Academic Affairs	Pharmacy	Kmart Endow	16489	4028	H0116	H1448	NA	1,289	1,210	79	6.53%
00730	Academic Affairs	Pharmacy	Kai-King Chow & Cheng-Yok Chow End Sch	42757	4028	H0116	H8006	NA	1,279	1,185	94	7.93%
00730	Academic Affairs	Pharmacy	Randall's Endowment Schol	16492	4028	H0116	H1456	NA	1,265	1,187	78	6.57%
00730	Academic Affairs	Pharmacy	Asghar Memorial Undergrad Summer Res Fellowship (AMUSRF)	65336	4028	H0116	H8868	NA	1,217	1,111	106	9.54%
00730	Academic Affairs	Pharmacy	Kroger Pharmacy Endow Sc	16494	4028	H0116	H1460	NA	1,205	1,130	75	6.64%
00730	Academic Affairs	Pharmacy	Texas Pharmacy Foundation Sch End	42868	4028	H0116	H8010	NA	1,204	1,130	74	6.55%
00730	Academic Affairs	Pharmacy	Tarrant County Pharmacy Assoc.	27124	4028	H0116	H2551	NA	1,200	1,125	75	6.67%
00730	Academic Affairs	Pharmacy	Charles & Mona Trahan Scholarship Endowment	55263	4028	H0116	H8531	NA	1,157	1,080	77	7.13%
00730	Academic Affairs	Pharmacy	Dr. Wai-Ying Lam Scholarship Endowment	66230	4028	H0116	H8907	NA	1,156	974	182	18.69%
00730	Academic Affairs	Pharmacy	L. R. Nixon Scholarship Endowment	57952	4028	H0116	H8612	NA	1,118	1,043	75	7.19%
00730	Academic Affairs	Pharmacy	Robert L. Boblitt	11998	4028	H0116	H1436	NA	1,094	1,022	72	7.05%
00730	Academic Affairs	Pharmacy	Fitzsimmons, Dana S.	27122	4028	H0116	H2550	NA	1,044	976	68	6.97%
00730	Academic Affairs	Pharmacy	CVS Caremark Scholarship Endowment	16495	4028	H0116	H1464	NA	1,023	960	63	6.56%
00730	Academic Affairs	Pharmacy	Lehrman/Kolbe Quasi	16481	4028	H0116	H1440	NA	1,007	945	62	6.56%
00730	Academic Affairs	Pharmacy	Brookshire Brothers Pharmacy Endowed Scholarship	42706	4028	H0116	H9992	NA	994	932	62	6.65%
00730	Academic Affairs	Pharmacy	Gupta Academic Award End	16491	4028	H0116	H1454	NA	979	918	61	6.64%
00730	Academic Affairs	Pharmacy	Gary K. and Linda B. Rice Sch End	41996	4028	H0116	H9937	NA	973	911	62	6.81%
00730	Academic Affairs	Pharmacy	Den B. Chin & May K. Chin End	40194	4028	H0116	H9899	NA	962	901	61	6.77%
00730	Academic Affairs	Pharmacy	Alam, Dr. Maktoob	10338	4028	H0116	H2489	NA	886	804	82	10.20%
00730	Academic Affairs	Pharmacy	Scholz Family Endowment	40550	4028	H0116	H2892	NA	806	752	54	7.18%
00730	Academic Affairs	Pharmacy	Ameena Colombowala Mem	16493	4028	H0116	H1458	NA	774	575	199	34.61%
00730	Academic Affairs	Pharmacy	Andries Lott Schol Endow	39492	4028	H0116	H9848	NA	728	653	75	11.49%
00730	Academic Affairs	Pharmacy	Wertheimer, Henry Scholarship	37595	4028	H0116	H2830	NA	693	650	43	6.62%
00730	Academic Affairs	Pharmacy	Brown, Robert Scholarship	29251	4028	H0116	H2589	NA	664	623	41	6.58%
00730	Academic Affairs	Pharmacy	Suzanne Woo Honorary Sch Endow	41744	4028	H0116	H9949	NA	662	590	72	12.20%
00730	Academic Affairs	Pharmacy	Webb, Sandra Pharmacy Quasi	10036	4028	H0116	H2487	NA	646	605	41	6.78%
00730	Academic Affairs	Pharmacy	Friends of Paul J. Rice Memorial Scholarship End	42870	4028	H0116	H8008	NA	644	604	40	6.62%
00730	Academic Affairs	Pharmacy	Alton & Sandra Kanak Endowed Scholarship	44680	4028	H0116	H8046	NA	639	599	40	6.68%
00730	Academic Affairs	Pharmacy	Kenneth & Patty Korthauer Endowed Scholarship	44678	4028	H0116	H8034	NA	628	589	39	6.62%
00730	Academic Affairs	Pharmacy	Elena, Veronica, and Johnny Guerra Sch End	42869	4028	H0116	H8013	NA	628	589	39	6.62%
00730	Academic Affairs	Pharmacy	Pieratt, Harold & Doris	14153	4028	H0116	H1438	NA	619	581	38	6.54%
00730	Academic Affairs	Pharmacy	Andrea L. Smesny Schol Endow	42756	4028	H0116	H9940	NA	609	572	37	6.47%
00730	Academic Affairs	Pharmacy	Kenton Lloyd Smith Pharmacy Ethics	40297	4028	H0116	H9919	NA	599	561	38	6.77%
00730	Academic Affairs	Pharmacy	UH College of Pharmacy Dean's Executive Council	43676	4028	H0116	H8032	NA	593	557	36	6.46%
00730	Academic Affairs	Pharmacy	O'Neill, Michael & Donna	27114	4028	H0116	H2549	NA	573	538	35	6.51%
00730	Academic Affairs	Pharmacy	Roy Weise Jr Schol	16483	4028	H0116	H1444	NA	566	531	35	6.59%
00730	Academic Affairs	Pharmacy	Bruce & Ann Biundo End Sch	42758	4028	H0116	H9947	NA	556	522	34	6.51%
00730	Academic Affairs	Pharmacy	W. Benjamin Fry Rio Grande Valley Endowed Sch	42754	4028	H0116	H8002	NA	555	521	34	6.53%
00730	Academic Affairs	Pharmacy	John and Aimee Mohr Clinical Pharmacy Practice	65689	4042	H0118	D8887	NA	554	-	554	NA
00730	Academic Affairs	Pharmacy	Houston Area Pharmacist Association End Sch	42707	4028	H0116	H9958	NA	553	503	50	9.94%
00730	Academic Affairs	Pharmacy	Shara L. Zatopek Endowed Scholarship	44682	4028	H0116	H8031	NA	550	515	35	6.80%
00730	Academic Affairs	Pharmacy	Handal, Suzanne May Scholar.	37594	4028	H0116	H2829	NA	533	500	33	6.60%
00730	Academic Affairs	Pharmacy	Dean Joseph P. Buckley End	40191	4028	H0116	H9913	NA	528	495	33	6.67%
00730	Academic Affairs	Pharmacy	Henry & Charlene McClain Endowed Scholarship	42708	4028	H0116	H9989	NA	520	488	32	6.56%
00730	Academic Affairs	Pharmacy	Mortar & Pedal Ride Scholarship Endowment	41997	4028	H0116	H9972	NA	520	488	32	6.56%
00730	Academic Affairs	Pharmacy	Lynn & Bill Simpson Sch End	39493	4028	H0116	H9844	NA	520	468	52	11.11%
00730	Academic Affairs	Pharmacy	Leland F. Zatopek Memorial Sch End	40195	4028	H0116	H9896	NA	518	486	32	6.58%
00730	Academic Affairs	Pharmacy	Mom's Pharmacy Schol Endow	39494	4028	H0116	H9828	NA	518	486	32	6.58%
00730	Academic Affairs	Pharmacy	James & Elena Hesbrook End Sch	39313	4028	H0116	H9881	NA	510	479	31	6.47%
00730	Academic Affairs	Pharmacy	Bove, Frank	29249	4028	H0116	H2590	NA	510	479	31	6.47%
00730	Academic Affairs	Pharmacy	Patel, Nilkanth & Yamini	40197	4028	H0116	H9749	NA	503	472	31	6.57%
00730	Academic Affairs	Pharmacy	Ohia-Edet Memorial Endow	42755	4028	H0116	H9946	NA	484	453	31	6.84%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Academic Affairs	Pharmacy	Kelsey-Seybold Scholarship Endowment	40552	4028	H0116	H9922	NA	481	451	30	6.65%
00730	Academic Affairs	Pharmacy	The Red White & Blue Schol End	39491	4028	H0116	H9849	NA	481	451	30	6.65%
00730	Academic Affairs	Pharmacy	Mark Shadle Scholarship Endowment	40193	4028	H0116	H9904	NA	480	450	30	6.67%
00730	Academic Affairs	Pharmacy	Goel Academic Achievement	27126	4028	H0116	H2552	NA	478	448	30	6.70%
00730	Academic Affairs	Pharmacy	Saenz/Cantu Scholarship Endowment	41242	4028	H0116	H9936	NA	474	442	32	7.24%
00730	Academic Affairs	Technology	Fluor Fdn Support of the Construction Mgmt, Industrial Prog	59446	4042	H0559	D8679	NA	42,602	31,095	11,507	37.01%
00730	Academic Affairs	Technology	PMI Houston Endowed College Professorship End in Proj Mgmt	58950	4996	H0136	A8240	NA	12,090	11,344	746	6.58%
00730	Academic Affairs	Technology	Merchandising Star Award Endow	40867	4042	H0140	D3683	NA	11,269	10,451	818	7.83%
00730	Academic Affairs	Technology	Logistics Tech Fund Endow	64333	4042	H0559	D9776	NA	10,645	9,987	658	6.59%
00730	Academic Affairs	Technology	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - CM	67750	4028	H0136	H8960	NA	9,676	-	9,676	NA
00730	Academic Affairs	Technology	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - CIS	67752	4028	H0136	H8957	NA	9,676	-	9,676	NA
00730	Academic Affairs	Technology	Paul G. Smith, Jr. Sch End	39672	4028	H0136	H9898	NA	9,623	9,025	598	6.63%
00730	Academic Affairs	Technology	Richard and Karen Mullineaux Scholarship Endowment	56854	4028	H0136	H8591	NA	5,098	4,766	332	6.97%
00730	Academic Affairs	Technology	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Digital Media	67751	4028	H0136	H8958	NA	4,923	-	4,923	NA
00730	Academic Affairs	Technology	HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Innovation Tech	67753	4028	H0136	H8959	NA	4,838	-	4,838	NA
00730	Academic Affairs	Technology	Marine Technology Society - Houston Section Endowed Sch	54691	4028	H0136	H8492	NA	4,236	3,938	298	7.57%
00730	Academic Affairs	Technology	Construction Management Excellence Scholarship Endowment	50733	4028	H0136	H8230	NA	4,094	3,657	437	11.95%
00730	Academic Affairs	Technology	Nat'l Assn of Purchasing Mgmt- Bay Area, Inc. End	40865	4042	H0137	D3112	NA	3,951	3,653	298	8.16%
00730	Academic Affairs	Technology	Gulf Coast Surveyor	14060	4028	H0136	H0844	NA	3,763	3,531	232	6.57%
00730	Academic Affairs	Technology	Anthis-Callicutt Gore	16370	4028	H0136	H1627	NA	3,382	3,173	209	6.59%
00730	Academic Affairs	Technology	Assn of Well Head Equip Manufacturing Sch End	44558	4028	H0136	H3730	NA	2,785	2,611	174	6.66%
00730	Academic Affairs	Technology	Glenn Doran Endowed Scholarship	63157	4028	H0136	H8790	NA	2,713	2,095	618	29.50%
00730	Academic Affairs	Technology	James Slaughter Scholarship Endowment Fund	57954	4028	H0139	H8609	NA	2,702	2,486	216	8.69%
00730	Academic Affairs	Technology	Piwetz Family Construction Management Sch End	59342	4028	H0559	H8667	NA	2,553	2,221	332	14.95%
00730	Academic Affairs	Technology	Hamilton Future Studies	37621	4028	H0140	H2831	NA	2,508	2,353	155	6.59%
00730	Academic Affairs	Technology	Emerging Technology Growth Fund Endowment	43775	4042	H0136	D3915	NA	2,450	2,300	150	6.52%
00730	Academic Affairs	Technology	John W. Dalton, Sr. & Diana Lisa Dalton Process & Ind Const Mgmt	54693	4028	H0136	H8506	NA	2,384	2,225	159	7.15%
00730	Academic Affairs	Technology	Lean Six Sigma Program Quasi-Endowment	65791	4042	H0559	D8897	NA	2,333	2,081	252	12.11%
00730	Academic Affairs	Technology	Lynn and Marcel Mason Endowment	59849	4042	H0136	D8695	NA	2,106	1,590	516	32.45%
00730	Academic Affairs	Technology	Robert "Bob" Telage Engineering & Construction Mem Sch End	59814	4028	H0559	H8693	NA	2,042	1,853	189	10.20%
00730	Academic Affairs	Technology	John Ashford Memorial Fund Endowment	44557	4042	H0139	D3974	NA	1,951	1,813	138	7.61%
00730	Academic Affairs	Technology	Mechanical Engineering Tech Excellence Fund End	43669	4042	H0139	D3837	NA	1,828	1,711	117	6.84%
00730	Academic Affairs	Technology	Lofstrom, James	16818	4028	H0136	H0986	NA	1,772	1,663	109	6.55%
00730	Academic Affairs	Technology	Curry, Herbert & Dorothy	16700	4028	H0136	H1186	NA	1,439	1,350	89	6.59%
00730	Academic Affairs	Technology	The MET-Mechanical Engineering Tech Excellence Fund End	56103	4042	H0136	D8522	NA	1,380	1,289	91	7.06%
00730	Academic Affairs	Technology	Vaughn Construction Scholarship Endowment	54692	4028	H0136	H8496	NA	1,291	1,206	85	7.05%
00730	Academic Affairs	Technology	Perry Homes Scholarship Endowment	55966	4028	H0136	H8572	NA	1,244	1,069	175	16.37%
00730	Academic Affairs	Technology	Victor Costa Endowment Scholarship Fund	57852	4028	H0136	H8627	NA	1,238	1,121	117	10.44%
00730	Academic Affairs	Technology	John A. Lopiano Endowed Scholarship	64631	4028	H0136	H8854	NA	1,172	1,075	97	9.02%
00730	Academic Affairs	Technology	Eloise Spears Scholarship Endowment	66640	4028	H0136	H8913	NA	1,126	989	137	13.85%
00730	Academic Affairs	Technology	Nicholson, Charles	17029	4028	H0136	H0584	NA	1,035	971	64	6.59%
00730	Academic Affairs	Technology	Nolan Moore Memorial Education Foundation Endowed Sch	69310	4028	H0136	H7017	NA	1,029	-	1,029	NA
00730	Academic Affairs	Technology	Vergheze Fellowship Endowment	31723	4028	H0136	H2624	NA	911	540	371	68.70%
00730	Academic Affairs	Technology	Doss, R.P.	Multipl	4028	H0136	H1508	NA	817	766	51	6.66%
00730	Academic Affairs	Technology	Akin, Ted Scholarship	29359	4028	H0136	H2593	NA	692	649	43	6.63%
00730	Academic Affairs	Technology	Engineering Tech Excel Fund	40866	4042	H0139	D3656	NA	683	640	43	6.72%
00730	Academic Affairs	Technology	Vergheze Excel Endow-Tech	40189	4042	H0136	D3051	NA	529	496	33	6.65%
00730	Academic Affairs	Technology	Castaneda, Cris Scholarship	10236	4028	H0136	H2491	NA	470	439	31	7.06%
00730	Academic Affairs	Technology	Forkner, William	16653	4028	H0136	H1506	NA	420	394	26	6.60%
00730	Academic Affairs	Technology	Anthis-Callicutt Gore Quasi	16661	4028	H0136	H1512	NA	282	265	17	6.42%
00783	Administration & Finance	Administration & Finance	Endowment Plus	10579	4045	S0015	D0203	NA	204,255	191,654	12,601	6.57%
00783	Administration & Finance	Administration & Finance	System Matching	13396	4042	S0015	F9095	NA	155,082	145,507	9,575	6.58%
00730	Administration & Finance	Public Broadcasting (Ph)	George B. Geary Matching Challenge Fund for Hou Public Radio	51731	4042	H0018	D8389	NA	42,833	40,187	2,646	6.58%
00730	Administration & Finance	Public Broadcasting (Ph)	John R. and Wanda V. Martin KUHT Endowment	60880	4042	H0436	D8710	NA	2,538	2,382	156	6.55%
00730	Administration & Finance	Public Broadcasting (Ph)	Alkek	40838	4042	H0436	C2201	NA	2,398	2,249	149	6.63%
00730	Administration & Finance	Public Broadcasting (Ph)	Elizabeth A. Muegge HPM Endowment	68829	4042	H0436	C8995	NA	1,049	-	1,049	NA
00730	Athletics	Intercollegiate Athletics	Athletics Scholarships	12167	4028	H0002	H2386	NA	89,017	83,525	5,492	6.58%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Athletics	Intercollegiate Athletics	Carolyn Macow Leatherwood Endowment	68521	4042	H0002	E8974	NA	46,445	-	46,445	NA
00730	Athletics	Intercollegiate Athletics	William Douglas Allums Athletic Endowment	44788	4042	H0002	D8061	NA	34,474	27,173	7,301	26.87%
00730	Athletics	Intercollegiate Athletics	Lilie Family-Baseball Schol Endow	16909	4028	H0002	H2393	NA	16,922	15,878	1,044	6.58%
00730	Athletics	Intercollegiate Athletics	Athletics Scholarship Quasi Endowment	48285	4028	H0002	H8208	NA	16,551	15,530	1,021	6.57%
00730	Athletics	Intercollegiate Athletics	Woody Williams End Sch	39576	4028	H0002	H3502	NA	14,402	13,512	890	6.59%
00730	Athletics	Intercollegiate Athletics	Jack and Greta Stalsby Scholarship Endowment	59334	4028	H0002	H8668	NA	13,168	12,384	784	6.33%
00730	Athletics	Intercollegiate Athletics	Engel, Mel Athletics	10841	4028	H0002	H2387	NA	8,047	7,550	497	6.58%
00730	Athletics	Intercollegiate Athletics	Boyaki Family Endowment	43735	4028	H0002	H8051	NA	7,428	6,593	835	12.66%
00730	Athletics	Intercollegiate Athletics	Howard W. Greenwood Sch Quasi End in Athletics	44696	4028	H0002	H8093	NA	6,962	6,122	840	13.72%
00730	Athletics	Intercollegiate Athletics	Howard Greenwood Ath Football Schol Endow	16857	4028	H0002	H2384	NA	5,685	5,334	351	6.58%
00730	Athletics	Intercollegiate Athletics	Glenn & Judie Lilie Men's Basketball Scholarship Endowment	50989	4028	H0002	H8186	NA	5,115	4,800	315	6.56%
00730	Athletics	Intercollegiate Athletics	Jay & Dr. Kathryn Jenkins Football Scholarship Endowment	50987	4028	H0002	H8184	NA	5,115	4,800	315	6.56%
00730	Athletics	Intercollegiate Athletics	Brezina Family Scholarship Endowment	55125	4028	H0002	H8525	NA	5,076	4,567	509	11.15%
00730	Athletics	Intercollegiate Athletics	Charles & Mary Ellen Jones Athletic Scholarship Fund	17035	4028	H0002	H0404	NA	5,017	4,707	310	6.59%
00730	Athletics	Intercollegiate Athletics	Marcia & J.W. Burns End Sch	41187	4028	H0002	H2928	NA	4,810	4,508	302	6.70%
00730	Athletics	Intercollegiate Athletics	Mike O'Shea Endowment	68590	4042	H0002	E8984	NA	4,251	-	4,251	NA
00730	Athletics	Intercollegiate Athletics	Glenn & Judie Lilie Men's Golf Scholarship Endowment	50988	4028	H0002	H8185	NA	4,077	3,826	251	6.56%
00730	Athletics	Intercollegiate Athletics	Guy Lewis Ath Quasi Basketball Sch Endow	16865	4028	H0002	H2385	NA	3,724	3,493	231	6.61%
00730	Athletics	Intercollegiate Athletics	Marilyn Hensley Athletic Schol Endow	10811	4028	H0002	H0408	NA	3,452	3,239	213	6.58%
00730	Athletics	Intercollegiate Athletics	Smith, Bo & Josanna	16906	4028	H0002	H2390	NA	3,415	3,204	211	6.59%
00730	Athletics	Intercollegiate Athletics	Butler, George	17043	4028	H0002	H0422	NA	2,905	2,726	179	6.57%
00730	Athletics	Intercollegiate Athletics	Greenwood Women's Golf Schol Endow	10849	4028	H0002	H1058	NA	2,893	2,715	178	6.56%
00730	Athletics	Intercollegiate Athletics	Ashcroft, Carolyn Athletics	68563	4028	H0002	H9075	NA	2,805	-	2,805	NA
00730	Athletics	Intercollegiate Athletics	Carolyn Ashcroft Scholarship Endowment	43426	4028	H0002	H8036	NA	2,711	2,544	167	6.56%
00730	Athletics	Intercollegiate Athletics	Tom Wilson Scholarship Endow	17042	4028	H0002	H0420	NA	2,190	2,055	135	6.57%
00730	Athletics	Intercollegiate Athletics	Taxi Squad	17041	4028	H0002	H0418	NA	2,173	2,039	134	6.57%
00730	Athletics	Intercollegiate Athletics	Murray Stinson Scholarship Endow	17040	4028	H0002	H0416	NA	2,010	1,886	124	6.57%
00730	Athletics	Intercollegiate Athletics	Spain, Ken Scholarship End	16794	4028	H0002	H1052	NA	1,848	1,734	114	6.57%
00730	Athletics	Intercollegiate Athletics	Basketball Scholarship Quasi Endow	16612	4028	H0002	H1060	NA	1,681	1,577	104	6.59%
00730	Athletics	Intercollegiate Athletics	Football Scholarship Quasi Endow	13164	4028	H0002	H1048	NA	1,673	1,570	103	6.56%
00730	Athletics	Intercollegiate Athletics	Jack Cannata Jr Ath Schol Endow	16866	4028	H0002	H2388	NA	1,512	1,419	93	6.55%
00730	Athletics	Intercollegiate Athletics	James Lyle Scholarship Endow	16908	4028	H0002	H2392	NA	1,320	1,239	81	6.54%
00730	Athletics	Intercollegiate Athletics	The Howie and Jamie Lorch Scholarship Endowment	17037	4028	H0002	H0410	NA	1,282	1,203	79	6.57%
00730	Athletics	Intercollegiate Athletics	Rokki and Kathy Roberts Athletics Scholarship Endowment	59335	4028	H0002	H8659	NA	1,278	1,198	80	6.68%
00730	Athletics	Intercollegiate Athletics	Gretta Stalsby Basketball End Schol	16920	4028	H0002	H2382	NA	1,083	1,016	67	6.59%
00730	Athletics	Intercollegiate Athletics	Disney, Brian & Lisa Track Endow	37541	4028	H0002	H2828	NA	959	852	107	12.56%
00730	Athletics	Intercollegiate Athletics	Tilman Fertitta Schol Endow	16893	4028	H0002	H2389	NA	909	853	56	6.57%
00730	Athletics	Intercollegiate Athletics	Andre Ware Scholarship Endow	12162	4028	H0002	H1054	NA	735	679	56	8.25%
00730	Athletics	Intercollegiate Athletics	Mike and Teresa Baker Volleyball Sch End	43170	4028	H0002	H8020	NA	724	680	44	6.47%
00730	Athletics	Intercollegiate Athletics	Jerry & Marge Crum Football Scholarship End	16907	4028	H0002	H2391	NA	649	609	40	6.57%
00730	Athletics	Intercollegiate Athletics	Bill Yeoman Athletic Scholarship Endow	16910	4028	H0002	H2394	NA	641	469	172	36.67%
00730	Athletics	Intercollegiate Athletics	Rauscher, Pierce, Refnes Ath Scholarship End	17039	4028	H0002	H0414	NA	580	544	36	6.62%
00730	Athletics	Intercollegiate Athletics	Men's Athletics Scholarship Endow	16911	4028	H0002	H1050	NA	280	259	21	8.11%
00730	Athletics	Intercollegiate Athletics	Women's Athletics Scholarship Endow	16611	4028	H0002	H1056	NA	119	110	9	8.18%
00730	Chancellor/President	President	Theresa M. Monaco Chair for the Provost	42810	4042	H0001	A8009	NA	49,122	46,091	3,031	6.58%
00730	Chancellor/President	President	Academic Priorities Endowment	48114	2076	H0001	F8166	NA	25,004	23,461	1,543	6.58%
00730	Chancellor/President	President	UH Quasi	18264	2076	H0001	F0757	NA	18,442	17,305	1,137	6.57%
00730	Chancellor/President	President	Farfel, Esther Faculty Awards	17063	4042	H0001	D1463	NA	8,643	8,110	533	6.57%
00730	Chancellor/President	President	Smith, Arthur K.	52651	4042	H0001	D3103	NA	735	661	74	11.20%
00730	College Of Medicine (Ph)	Office Of The Dean	Humana Endowed Dean's Chair in Medicine	64478	4042	H0621	A8827	NA	43,059	40,023	3,036	7.59%
00730	Institutional	Inst Admin & Fin	UH Core Pool Quasi Endowment	43693	2077	H0264	F3681	NA	4,583,605	3,779,965	803,640	21.26%
00730	Institutional	Inst Admin & Fin	Alumni Center Quasi	40837	4042	H0261	D3104	NA	2,387	2,240	147	6.56%
00783	Institutional	Institutional	General Endowment	10589	2076	S0026	F0572	NA	1,101,926	1,033,896	68,030	6.58%
00783	Institutional	Institutional	Melrose Thompson	10454	2076	S0026	F0574	NA	723,611	668,629	54,982	8.22%
00783	Institutional	Institutional	System Core Pool Quasi Endowment	12840	2077	S0027	F3480	NA	222,397	205,640	16,757	8.15%
00783	Institutional	Institutional	General Purpose	10050	4042	S0026	F0788	NA	38,596	36,215	2,381	6.57%
00783	Institutional	Institutional	UH System Quasi	10325	2076	S0026	F0555	NA	18,442	17,305	1,137	6.57%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00783	Institutional	Institutional	UH System Fellowship Quasi Endowment	10320	4042	S0026	D0201	NA	9,388	8,808	580	6.58%
00730	Research (Ph)	Dor Central	Welch Foundation - Grant E0004	53301	5XXX	H0282	B0001	C107032	193,079	178,544	14,535	8.14%
00730	Research (Ph)	Dor Central	Welch Chair in Chemistry - Grant E0044	53308	5XXX	H0282	B0001	C107039	165,555	153,090	12,465	8.14%
00730	Research (Ph)	Dor Central	Welch Foundation, Chemistry - Grant E0001	57661	5XXX	H0282	B0001	C107025	132,022	122,084	9,938	8.14%
00730	Research (Ph)	Res Stats & Data Centers (Ph)	The Cullen Endowment for the Institute for Data Science	63118	4042	H0242	B8776	NA	86,365	79,822	6,543	8.20%
00730	Research (Ph)	TX Ctr Superconductivity At UH	Superconductivity Quasi	36825	4042	H0452	B1390	NA	155,222	145,646	9,576	6.57%
00730	Research (Ph)	TX Ctr Superconductivity At UH	TLL Temple Foundation Chair	36824	4042	H0452	A1760	NA	126,499	118,694	7,805	6.58%
00730	Research (Ph)	TX Ctr Superconductivity At UH	Cullen Trust for Higher Ed HIM Endow	Multipl	4042	H0452	B1392	NA	82,979	77,860	5,119	6.57%
00730	Research (Ph)	TX Ctr Superconductivity At UH	Moores TCSUH	36826	4042	H0452	B1388	NA	75,097	70,464	4,633	6.57%
00730	Research (Ph)	TX Ctr Superconductivity At UH	Cullen Trust for Higher Ed HIM Endow	Multipl	4996	H0452	B1392	NA	44,681	41,924	2,757	6.58%
00730	Research (Ph)	TX Ctr Superconductivity At UH	Temple - TCSUH	48890	4042	H0452	D8207	NA	15,605	14,643	962	6.57%
00730	Research (Ph)	TX Ctr Superconductivity At UH	Hou International Materials Forum	37557	4042	H0452	B4386	NA	14,316	13,433	883	6.57%
00730	Research (Ph)	TX Ctr Superconductivity At UH	Hawley, Cora Scholarship	40863	4028	H0452	H9800	NA	2,943	2,762	181	6.55%
00730	Research (Ph)	TX Ctr Superconductivity At UH	William S. Hawley Quasi Endowment	48877	4042	H0452	B8269	NA	2,074	1,946	128	6.58%
00730	Research (Ph)	TX Ctr Superconductivity At UH	Chu, Paul C.W.	40862	4028	H0452	H1408	NA	1,695	1,591	104	6.54%
00730	Student Affairs	Dean Of Students (Ph)	International Student	16739	4028	H0217	H1312	NA	2,633	2,467	166	6.73%
00730	Student Affairs	Dean Of Students (Ph)	Burke, Jack & D'Ann	40825	4028	H0217	H1032	NA	1,359	1,276	83	6.50%
00730	Student Affairs	Dean Of Students (Ph)	Phi Beta Delta	40826	4042	H0217	D3101	NA	996	934	62	6.64%
00730	Student Affairs	Dean Of Students (Ph)	Kohler, Dave	51442	4042	H0223	E2201	NA	873	819	54	6.59%
00730	Student Affairs	Enrollment Services (Ph)	AIM Foundation UH Tier One Scholarship Endowment	46894	4028	H0213	H8162	NA	248,949	227,418	21,531	9.47%
00730	Student Affairs	Enrollment Services (Ph)	Franklin, Thomas & Richard Quasi	16372	4028	H0213	H1631	NA	158,287	147,726	10,561	7.15%
00730	Student Affairs	Enrollment Services (Ph)	Edmonds Foundation -UH	16771	4028	H0213	H0782	NA	121,736	114,226	7,510	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Panos Family Endowed Scholarship	67898	4028	H0213	H8968	NA	89,658	-	89,658	NA
00730	Student Affairs	Enrollment Services (Ph)	Elvira Dell Krause	16843	4028	H0213	H0516	NA	53,937	50,609	3,328	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Albert & Ethel Herzstein UH TierOne Schol Endow	45835	4028	H0213	H8127	NA	49,993	46,456	3,537	7.61%
00730	Student Affairs	Enrollment Services (Ph)	Hewlett Packard Enterprise Company UH Tier One Sch End	60038	4028	H0213	H8699	NA	48,900	45,677	3,223	7.06%
00730	Student Affairs	Enrollment Services (Ph)	Marvin and Mariloli Odum Scholarship Endowment	60847	4028	H0213	H8721	NA	47,567	44,415	3,152	7.10%
00730	Student Affairs	Enrollment Services (Ph)	Peggy Coyle Seaver UH TierOne Scholarship Endowment	49698	4028	H0213	H9574	NA	32,338	26,580	5,758	21.66%
00730	Student Affairs	Enrollment Services (Ph)	Hart, David	27128	4028	H0213	H2553	NA	31,258	29,175	2,083	7.14%
00730	Student Affairs	Enrollment Services (Ph)	Cullen Leadership	Multipl	4052	H0213	H0470	NA	29,912	27,732	2,180	7.86%
00730	Student Affairs	Enrollment Services (Ph)	Hewlett Packard Enterprise Company UH Tier One Sch End	62422	4028	H0213	H8761	NA	28,825	17,535	11,290	64.39%
00730	Student Affairs	Enrollment Services (Ph)	Cougar Community UH TierOne Schol Quasi Endow	47345	4028	H0213	H8179	NA	27,786	25,536	2,250	8.81%
00730	Student Affairs	Enrollment Services (Ph)	Lana A. Culpepper UH Tierone Scholarship Endowment	47084	4028	H0213	H8167	NA	25,004	23,461	1,543	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Thompson Family UH TierOne Schol Endow	45834	4028	H0213	H8126	NA	24,864	23,327	1,537	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Perkins, Robert B	16364	4028	H0213	H1612	NA	22,070	20,565	1,505	7.32%
00730	Student Affairs	Enrollment Services (Ph)	Earl M. Cummings UH TierOne Scholarship Endowment	55183	4028	H0213	H8538	NA	19,875	18,485	1,390	7.52%
00730	Student Affairs	Enrollment Services (Ph)	Josie B. Taylor Memorial Scholarship Quasi Endowment	56196	4028	H0213	H8576	NA	19,403	18,202	1,201	6.60%
00730	Student Affairs	Enrollment Services (Ph)	Cameron UH TierOne Scholarship Endowment	51449	4028	H0213	H8433	NA	19,244	18,050	1,194	6.61%
00730	Student Affairs	Enrollment Services (Ph)	Cecil & Louise Holder UH Tier One Scholarship Endowment	52338	4028	H0213	H8463	NA	19,203	15,193	4,010	26.39%
00730	Student Affairs	Enrollment Services (Ph)	Ouida Jo Hembree UH TierOne Scholarship Endowment	48362	4028	H0213	H8254	NA	17,444	15,249	2,195	14.39%
00730	Student Affairs	Enrollment Services (Ph)	Delphian Scholarships	43974	4028	H0213	H9170	NA	16,942	15,815	1,127	7.13%
00730	Student Affairs	Enrollment Services (Ph)	Ashley Allen Lehmann UH TierOne Memorial Sch End	49793	4028	H0213	H8304	NA	15,772	14,673	1,099	7.49%
00730	Student Affairs	Enrollment Services (Ph)	The Manny Family UH TierOne Scholarship Endow	46025	4028	H0213	H8140	NA	14,896	13,791	1,105	8.01%
00730	Student Affairs	Enrollment Services (Ph)	Lienhart Engines of Ingenuity	40890	4028	H0213	H1492	NA	12,036	11,170	866	7.75%
00730	Student Affairs	Enrollment Services (Ph)	Gerald McElvy Scholarship Endowment	42053	4028	H0213	H9929	NA	11,411	9,521	1,890	19.85%
00730	Student Affairs	Enrollment Services (Ph)	Ryan, Julie Scholarship	16466	4028	H0213	H1534	NA	11,368	10,667	701	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Enron Scholarship	Multipl	4028	H0213	H9293	NA	11,243	10,549	694	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Renu & Suresh Khator UH Tier One Scholarship Endowment	50075	4028	H0213	H8318	NA	10,558	9,905	653	6.59%
00730	Student Affairs	Enrollment Services (Ph)	International Paper	Multipl	4028	H0213	H0715	NA	10,533	9,634	899	9.33%
00730	Student Affairs	Enrollment Services (Ph)	Glenn & Judie Lilie UH TierOne Scholarship Endowment	49130	4028	H0213	H8273	NA	10,401	9,755	646	6.62%
00730	Student Affairs	Enrollment Services (Ph)	Cullinan	Multipl	4028	H0213	H1715	NA	10,188	9,445	743	7.87%
00730	Student Affairs	Enrollment Services (Ph)	Andrew Ladis UH TierOne Scholarship Endowment	48001	4028	H0213	H8225	NA	9,374	8,632	742	8.60%
00730	Student Affairs	Enrollment Services (Ph)	Alexander, Eric Philip	16519	4028	H0213	H1737	NA	9,205	8,636	569	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Carlo & Kristen Pippolo UH TierOne Scholarship Endowment	47034	4028	H0213	H8124	NA	9,115	6,918	2,197	31.76%
00730	Student Affairs	Enrollment Services (Ph)	Wayne B. Duddleston, Sr. UH Tier One Scholarship Endowment	55551	4028	H0213	H8551	NA	9,089	8,481	608	7.17%
00730	Student Affairs	Enrollment Services (Ph)	Gerald G. Kralik Memorial UH Tier One Scholarship Endowment	51378	4028	H0213	H8342	NA	8,903	8,346	557	6.67%
00730	Student Affairs	Enrollment Services (Ph)	Jinnah, M. A.	40828	4028	H0213	H0810	NA	7,733	7,229	504	6.97%

Unit	DIV	Area	Endowment Name	ST	Fund	Dept	Prog	Proj	Est. FY22 Income	Actual FY21	FY22 - FY21	% Change
										Income	Income Change	
00730	Student Affairs	Enrollment Services (Ph)	Earl Ray Monk UH TierOne Scholarship Endowment - Class	49963	4028	H0213	H8100	NA	7,254	6,803	451	6.63%
00730	Student Affairs	Enrollment Services (Ph)	Earl Monk UH TierOne Scholarship Endowment - Business	49962	4028	H0213	H8099	NA	7,254	6,803	451	6.63%
00730	Student Affairs	Enrollment Services (Ph)	Pamela & Patrick Newman UH TierOne Schol Endow	46024	4028	H0213	H8137	NA	7,223	6,630	593	8.94%
00730	Student Affairs	Enrollment Services (Ph)	Houston Coca-Cola Bottling Company UH TierOne Sch End	47332	4028	H0213	H8176	NA	7,162	6,720	442	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Jerri Lee Pledger UH TierOne Scholarship Endowment	48701	4028	H0213	H8263	NA	6,898	6,426	472	7.35%
00730	Student Affairs	Enrollment Services (Ph)	Perkins/Christie	16362	4028	H0213	H1608	NA	6,613	6,205	408	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Babbara S. & Glen C. Farber UH TierOne Sch Endowment	48079	4028	H0213	H8152	NA	6,108	5,266	842	15.99%
00730	Student Affairs	Enrollment Services (Ph)	Allen, James Quasi	31725	4028	H0213	H2623	NA	5,888	5,525	363	6.57%
00730	Student Affairs	Enrollment Services (Ph)	CenterPoint Energy UH Alumni Association Tier One Sch End	57155	4028	H0213	H8590	NA	5,882	5,126	756	14.75%
00730	Student Affairs	Enrollment Services (Ph)	Goodman Financial UH TierOne Scholarship Endowment	47554	4028	H0213	H8182	NA	5,825	5,430	395	7.27%
00730	Student Affairs	Enrollment Services (Ph)	Lee, Albert	16375	4028	H0213	H1639	NA	5,618	5,272	346	6.56%
00730	Student Affairs	Enrollment Services (Ph)	Professor Mamie Wong Moy UH TierOne Scholarship Endowment	46604	4028	H0213	H8151	NA	5,451	5,115	336	6.57%
00730	Student Affairs	Enrollment Services (Ph)	UH Alumni Assn TierOne Sch Endowment	44513	4028	H0213	H8089	NA	5,390	5,057	333	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Johana Briseno Thomas ('66) & Robert Thomas UH TierOne Sch End	50740	4028	H0213	H8321	NA	5,234	3,664	1,570	42.85%
00730	Student Affairs	Enrollment Services (Ph)	John Lewis Legacy of Courage Sch – Chick-fil-A Peach Bowl	59673	4028	H0213	H8691	NA	5,191	4,846	345	7.12%
00730	Student Affairs	Enrollment Services (Ph)	Aldredge Family Scholarship Endowment	64661	4028	H0213	H8855	NA	5,174	4,749	425	8.95%
00730	Student Affairs	Enrollment Services (Ph)	Dr. Kaye E. Stripling UH Tier One Sch Endowment	45171	4028	H0213	H8105	NA	5,078	4,765	313	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Cynthia & George Mitchell Fdn UH TierOne Sch End	45286	4028	H0213	H8113	NA	5,055	4,743	312	6.58%
00730	Student Affairs	Enrollment Services (Ph)	H E B UH TierOne Schol Endow	45937	4028	H0213	H8133	NA	5,030	4,719	311	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Soucek, William Czech Cultural	38523	4028	H0213	H2529	NA	5,002	4,691	311	6.63%
00730	Student Affairs	Enrollment Services (Ph)	Marvin & Joan Kaplan UH TierOne Scholarship Endow	45939	4028	H0213	H8135	NA	4,951	4,645	306	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Lynn & Marcel Mason UH TierOne Scholarship Endowment	48502	4028	H0213	H8258	NA	4,833	4,535	298	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Nancy D. Palm UH TierOne Scholarship Endowment	49468	4028	H0213	H8284	NA	4,804	4,507	297	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Joe Elgin & Lucy LaVona Steward Memorial Sch End	51220	4028	H0213	H8328	NA	4,801	4,503	298	6.62%
00730	Student Affairs	Enrollment Services (Ph)	Les & Donna Haulbrook UH TierOne Scholarship Endowment	47722	4028	H0213	H8189	NA	4,784	4,483	301	6.71%
00730	Student Affairs	Enrollment Services (Ph)	Jay E. Mincks UH TierOne Scholarship Endowment	48805	4028	H0213	H8265	NA	4,783	4,486	297	6.62%
00730	Student Affairs	Enrollment Services (Ph)	Robert and Esther Stadler Scholarship Endowment	12090	4028	H0213	H1657	NA	4,613	4,329	284	6.56%
00730	Student Affairs	Enrollment Services (Ph)	Bhaskara Rao & Sita Mutyala Tier One Scholarship Endowment	55677	4028	H0213	H8558	NA	4,494	4,194	300	7.15%
00730	Student Affairs	Enrollment Services (Ph)	Rose Marie Theall Tier One Scholarship Endowment	55610	4028	H0213	H8554	NA	4,186	3,636	550	15.13%
00730	Student Affairs	Enrollment Services (Ph)	Judy Gray Johnson UH Tier One Scholarship Endowment	50324	4028	H0213	H8330	NA	4,152	3,447	705	20.45%
00730	Student Affairs	Enrollment Services (Ph)	Stephen and Donna Greenlee Scholarship Endowment	69257	4028	H0213	H7016	NA	4,115	-	4,115	NA
00730	Student Affairs	Enrollment Services (Ph)	Holland Lodge No.1 Scholarship Endowment	69010	4028	H0213	H7002	NA	4,115	-	4,115	NA
00730	Student Affairs	Enrollment Services (Ph)	Carole Hegenbarth Scholarship Endowment	43287	4028	H0213	H8021	NA	4,030	3,419	611	17.87%
00730	Student Affairs	Enrollment Services (Ph)	Dorothy & Eduardo Ledergerber Endowed Scholarship	54530	4028	H0213	H8523	NA	3,880	3,621	259	7.15%
00730	Student Affairs	Enrollment Services (Ph)	Truman & Becky Arnold UH TierOne Scholarship Endowment	45499	4028	H0213	H8121	NA	3,651	3,408	243	7.13%
00730	Student Affairs	Enrollment Services (Ph)	Barnes & Noble Sch Quasi End	41108	4028	H0213	H2921	NA	3,563	3,142	421	13.40%
00730	Student Affairs	Enrollment Services (Ph)	Univ. Stud. Loan	40887	4028	H0213	H2912	NA	3,479	3,264	215	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Canteen UH Tier One Scholarship Endowment	50417	4028	H0213	H8333	NA	3,312	3,099	213	6.87%
00730	Student Affairs	Enrollment Services (Ph)	Patricia L. Wells Memorial Tier One Scholarship Endowment	61526	4028	H0213	H8731	NA	3,055	1,665	1,390	83.48%
00730	Student Affairs	Enrollment Services (Ph)	Mr & Mrs Robert Maxwell Jr UH TierOne Schol Endow	45593	4028	H0213	H8122	NA	3,036	2,849	187	6.56%
00730	Student Affairs	Enrollment Services (Ph)	Debra & Michael Dishberger Scholarship Endowment	63158	4028	H0213	H8789	NA	3,028	-	3,028	NA
00730	Student Affairs	Enrollment Services (Ph)	Kaase-Bors Family UH TierOne Scholarship Endowment	50739	4028	H0213	H8268	NA	3,010	2,819	191	6.78%
00730	Student Affairs	Enrollment Services (Ph)	David G. Schantz Scholarship Endowment	54342	4028	H0213	H8499	NA	2,994	2,405	589	24.49%
00730	Student Affairs	Enrollment Services (Ph)	Sandra & Rodger Stotzer UH Tier One Scholarship Endowment	52718	4028	H0213	H8467	NA	2,921	2,724	197	7.23%
00730	Student Affairs	Enrollment Services (Ph)	Jerri Lee Pledger Scholarship Endowment	41818	4028	H0213	H9961	NA	2,851	2,275	576	25.32%
00730	Student Affairs	Enrollment Services (Ph)	Ray & June Smith Charitable Fdn Tier One Sch Quasi-Endow	63463	4028	H0213	H8810	NA	2,830	2,562	268	10.46%
00730	Student Affairs	Enrollment Services (Ph)	Gaynelle Brock & Prem Bhushan Dewan Gadihoke UH TierOne End	45415	4028	H0213	H8115	NA	2,817	2,592	225	8.68%
00730	Student Affairs	Enrollment Services (Ph)	The Burch Family UH TierOne Scholarship Endowment	46192	4028	H0213	H8143	NA	2,761	2,574	187	7.26%
00730	Student Affairs	Enrollment Services (Ph)	Inspiring Excellence Sch End Sponsored by Shell	44025	4028	H0213	H8058	NA	2,747	2,578	169	6.56%
00730	Student Affairs	Enrollment Services (Ph)	Sophie Pledger UH TierOne Schol Endow	45667	4028	H0213	H8123	NA	2,702	2,494	208	8.34%
00730	Student Affairs	Enrollment Services (Ph)	Fitzgerald, Ruth	16468	4028	H0213	H1540	NA	2,702	2,535	167	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Dominic Ng & Ellen Wong UH TierOne Scholarship Endowment	48182	4028	H0213	H8243	NA	2,696	2,523	173	6.86%
00730	Student Affairs	Enrollment Services (Ph)	Dan J. Moran, Jr. & Carolyn Farrell Moran UH TierOne Sch End	47747	4028	H0213	H8190	NA	2,696	2,348	348	14.82%
00730	Student Affairs	Enrollment Services (Ph)	Gerald W. McElvy UH TierOne Scholarship Endowment	46347	4028	H0213	H8147	NA	2,662	2,306	356	15.44%
00730	Student Affairs	Enrollment Services (Ph)	Mary Jo & Richard Coselli UH TierOne Sch End	50076	4028	H0213	H8317	NA	2,658	2,494	164	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Shirley E. & Donald M. Rose UH Tier One Scholarship Endowment	51379	4028	H0213	H8348	NA	2,558	2,389	169	7.07%
00730	Student Affairs	Enrollment Services (Ph)	Shearne, Major Charles Pres	38529	4028	H0213	H2482	NA	2,553	2,394	159	6.64%

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00730	Student Affairs	Enrollment Services (Ph)	Shearne, Major Charles Pres	38530	4028	H0213	H2483	NA	2,553	2,394	159	6.64%
00730	Student Affairs	Enrollment Services (Ph)	Shearne, Major Charles Pres	38528	4028	H0213	H2481	NA	2,553	2,394	159	6.64%
00730	Student Affairs	Enrollment Services (Ph)	Schissler Fdn UH TierOne Scholarship Endowment	45508	4028	H0213	H8117	NA	2,547	2,390	157	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Valerie King Freeman & Greg King UH TierOne Sch End	47981	4028	H0213	H8211	NA	2,542	2,384	158	6.63%
00730	Student Affairs	Enrollment Services (Ph)	Roger & Victoria Berry UH TierOne Scholarship Endowment	47031	4028	H0213	H8120	NA	2,538	2,382	156	6.55%
00730	Student Affairs	Enrollment Services (Ph)	Rose & William B. Calhoun UH TierOne Sch End	45416	4028	H0213	H8116	NA	2,537	2,380	157	6.60%
00730	Student Affairs	Enrollment Services (Ph)	Clay Hoster UH TierOne Scholarship Endowment	46779	4028	H0213	H8156	NA	2,507	2,352	155	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Regina Balderas UH TierOne Scholarship Endowment	48000	4028	H0213	H8227	NA	2,503	2,337	166	7.10%
00730	Student Affairs	Enrollment Services (Ph)	Rhonda J. Sweeney UH TierOne Scholarship Endowment	46346	4028	H0213	H8148	NA	2,502	2,343	159	6.79%
00730	Student Affairs	Enrollment Services (Ph)	Barbara A Britt UH TierOne Scholarship Endowment	45938	4028	H0213	H8134	NA	2,500	2,266	234	10.33%
00730	Student Affairs	Enrollment Services (Ph)	Sue Shirley-Howard Tier One Scholarship Endowment	51892	4028	H0213	H8451	NA	2,490	2,328	162	6.96%
00730	Student Affairs	Enrollment Services (Ph)	Nancy & Carter Hixon UH TierOne Scholarship Endowment	46603	4028	H0213	H8150	NA	2,430	2,276	154	6.77%
00730	Student Affairs	Enrollment Services (Ph)	William Jennings Bryan Lockhart UH TierOne Sch End	49827	4028	H0213	H8306	NA	2,419	2,269	150	6.61%
00730	Student Affairs	Enrollment Services (Ph)	Duane & Betsy Choate UH TierOne Scholarship Endowment	48156	4028	H0213	H8242	NA	2,418	2,269	149	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Bauer College Alumni Assn UH TierOne Sch Endowment	51214	4028	H0213	H8394	NA	2,417	2,268	149	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Sue & Richard Howard UH TierOne Scholarship Endowment	49286	4028	H0213	H8276	NA	2,416	2,266	150	6.62%
00730	Student Affairs	Enrollment Services (Ph)	J. Scott Chase (B.A. 1968; J.D. 1971) UH TierOne Sch Endow	47616	4028	H0213	H8183	NA	2,415	2,266	149	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Denise & Thomas Daniel UH Tier One Scholarship Endowment	52716	4028	H0213	H8466	NA	2,408	1,682	726	43.16%
00730	Student Affairs	Enrollment Services (Ph)	Peter Y. Tsan UH TierOne Scholarship Endowment	47982	4028	H0213	H8213	NA	2,408	2,258	150	6.64%
00730	Student Affairs	Enrollment Services (Ph)	Williams UH TierOne Scholarship Endowment	51597	4028	H0213	H8437	NA	2,406	2,256	150	6.65%
00730	Student Affairs	Enrollment Services (Ph)	Suresh & Krishana Agrawal UH TierOne Scholarship End	48702	4028	H0213	H8261	NA	2,403	2,254	149	6.61%
00730	Student Affairs	Enrollment Services (Ph)	David L. & Terri S. Mendez UH TierOne Sch Endowment	48256	4028	H0213	H8249	NA	2,397	2,249	148	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Bill & Sue McMahon UH Tier One Scholarship Endowment	50626	4028	H0213	H8344	NA	2,391	2,239	152	6.79%
00730	Student Affairs	Enrollment Services (Ph)	Pes. Jim Nantz Inspiring Excellence	44044	4028	H0213	H9998	NA	2,390	2,239	151	6.74%
00730	Student Affairs	Enrollment Services (Ph)	Chess UH TierOne Scholarship Endowment	48874	4028	H0213	H8256	NA	2,381	2,233	148	6.63%
00730	Student Affairs	Enrollment Services (Ph)	Beverly McPhail & Kevin Kulish Women's Resource Ctr Sch End	55690	4028	H0213	H8560	NA	2,377	2,198	179	8.14%
00730	Student Affairs	Enrollment Services (Ph)	Ronald & Bertha Lohec UH Tier One Scholarship Endowment	52433	4028	H0213	H8388	NA	2,362	2,212	150	6.78%
00730	Student Affairs	Enrollment Services (Ph)	Julius Allan Kaufman, Jr. UH Tier One Scholarship Endowment	50561	4028	H0213	H8341	NA	2,343	2,186	157	7.18%
00730	Student Affairs	Enrollment Services (Ph)	Neha & Mohit Agrawal UH Tier One Scholarship Endowment	53686	4028	H0213	H8495	NA	2,308	2,154	154	7.15%
00730	Student Affairs	Enrollment Services (Ph)	Canteen, Bus Svcs, Quasi End	41070	4028	H0213	H3492	NA	2,291	2,149	142	6.61%
00730	Student Affairs	Enrollment Services (Ph)	Lillie E. Spies-GTF Removing Educ Barriers Sch End	43736	4028	H0213	H9918	NA	2,235	2,097	138	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Wilson Presidential	38541	4028	H0213	H1144	NA	2,229	2,091	138	6.60%
00730	Student Affairs	Enrollment Services (Ph)	Butler, Dr. John	38515	4028	H0213	H9605	NA	2,057	1,920	137	7.14%
00730	Student Affairs	Enrollment Services (Ph)	Astronaut/Space Studies	40833	4028	H0213	H2513	NA	2,047	1,910	137	7.17%
00730	Student Affairs	Enrollment Services (Ph)	Strickland, Jerald	38526	4028	H0213	H2519	NA	2,034	1,909	125	6.55%
00730	Student Affairs	Enrollment Services (Ph)	Student Govt Scholarship	43445	4028	H0213	H3538	NA	1,949	1,829	120	6.56%
00730	Student Affairs	Enrollment Services (Ph)	Celso & Martina Cuellar Pres.	38540	4028	H0213	H1466	NA	1,944	1,702	242	14.22%
00730	Student Affairs	Enrollment Services (Ph)	Yelderman, Pauline PES	38514	4028	H0213	H9716	NA	1,793	1,682	111	6.60%
00730	Student Affairs	Enrollment Services (Ph)	Rudy & Eliz Woerner Quasi	40831	4028	H0213	H0494	NA	1,780	1,671	109	6.52%
00730	Student Affairs	Enrollment Services (Ph)	Maresh, Thelma PES	38519	4028	H0213	H2576	NA	1,774	1,665	109	6.55%
00730	Student Affairs	Enrollment Services (Ph)	Smith, Elva PES	38510	4028	H0213	H9743	NA	1,739	1,632	107	6.56%
00730	Student Affairs	Enrollment Services (Ph)	Mason, Lynn & Marcel	38531	4028	H0213	H2496	NA	1,620	1,520	100	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Peck, Lora Presidential	38544	4028	H0213	H0396	NA	1,613	1,512	101	6.68%
00730	Student Affairs	Enrollment Services (Ph)	Armistead Presidential	38534	4028	H0213	H2403	NA	1,611	1,496	115	7.69%
00730	Student Affairs	Enrollment Services (Ph)	Keeland, Burdette PES	38532	4028	H0213	H2427	NA	1,605	1,505	100	6.64%
00730	Student Affairs	Enrollment Services (Ph)	San Antonio Alumni PES	38518	4028	H0213	H2600	NA	1,604	1,505	99	6.58%
00730	Student Affairs	Enrollment Services (Ph)	The Women's Club	12959	4028	H0213	H0500	NA	1,586	1,488	98	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Fndn for Educ & Research in Visn.	38511	4028	H0213	H9736	NA	1,571	1,474	97	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Hopping, Dr. Desiree PES	38513	4028	H0213	H9735	NA	1,571	1,474	97	6.58%
00730	Student Affairs	Enrollment Services (Ph)	San Antonio Alumni PES	38516	4028	H0213	H2599	NA	1,567	1,470	97	6.60%
00730	Student Affairs	Enrollment Services (Ph)	Kripp, Robert PES Engr	38508	4028	H0213	H9822	NA	1,564	1,468	96	6.54%
00730	Student Affairs	Enrollment Services (Ph)	Watts, Karele Maresh PES	38512	4028	H0213	H9721	NA	1,563	1,467	96	6.54%
00730	Student Affairs	Enrollment Services (Ph)	Maresh, Harlan Renan	38507	4028	H0213	H9747	NA	1,544	1,449	95	6.56%
00730	Student Affairs	Enrollment Services (Ph)	Dallas/Ft Worth Alumni PES	38517	4028	H0213	H2598	NA	1,541	1,446	95	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Agrawal,Brij & Sunita PES	38509	4028	H0213	H9751	NA	1,531	1,436	95	6.62%
00730	Student Affairs	Enrollment Services (Ph)	Cemo Foundation, PES Business	38522	4028	H0213	H2575	NA	1,525	1,431	94	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Cemo Foundation, PES Business	38521	4028	H0213	H2574	NA	1,525	1,431	94	6.57%

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00730	Student Affairs	Enrollment Services (Ph)	Cemo Foundation PES CLASS	38520	4028	H0213	H2577	NA	1,525	1,431	94	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Gupta, Anant Presidential	38545	4028	H0213	H0392	NA	1,512	1,416	96	6.78%
00730	Student Affairs	Enrollment Services (Ph)	Passarelli Hurtado, Diana Jo	38524	4028	H0213	H2531	NA	1,511	1,418	93	6.56%
00730	Student Affairs	Enrollment Services (Ph)	Likhari Presidential	38536	4028	H0213	H2417	NA	1,499	1,406	93	6.61%
00730	Student Affairs	Enrollment Services (Ph)	Turner, Michelle & Dale Pres	38533	4028	H0213	H2462	NA	1,488	1,396	92	6.59%
00730	Student Affairs	Enrollment Services (Ph)	James H Pickering Presdntl	38535	4028	H0213	H1743	NA	1,485	1,393	92	6.60%
00730	Student Affairs	Enrollment Services (Ph)	Phillip G Hoffman Presdntl	38538	4028	H0213	H1741	NA	1,485	1,393	92	6.60%
00730	Student Affairs	Enrollment Services (Ph)	Architectural Alumni Pres.	38546	4028	H0213	H0394	NA	1,480	1,388	92	6.63%
00730	Student Affairs	Enrollment Services (Ph)	Project Grad Scholarship Endowment	64195	4028	H0213	H8840	NA	1,473	1,382	91	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Bexar Cty Pharm Assoc Pres	38539	4028	H0213	H1462	NA	1,472	1,381	91	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Petty Presidential Schol	38543	4028	H0213	H0398	NA	1,470	1,378	92	6.68%
00730	Student Affairs	Enrollment Services (Ph)	Mendenhall Fdn Pres. End	38542	4028	H0213	H1134	NA	1,465	1,373	92	6.70%
00730	Student Affairs	Enrollment Services (Ph)	Bell, Kate Pres.	38527	4028	H0213	H2517	NA	1,455	1,365	90	6.59%
00730	Student Affairs	Enrollment Services (Ph)	Jesse H & M Gibbs Jones	38537	4028	H0213	H1514	NA	1,454	1,364	90	6.60%
00730	Student Affairs	Enrollment Services (Ph)	GTF Brij & Sunita Agrawal End	41621	4028	H0213	H9953	NA	1,417	1,327	90	6.78%
00730	Student Affairs	Enrollment Services (Ph)	GTF Ajay & Laxmi Aggarwal End	41620	4028	H0213	H9952	NA	1,417	1,327	90	6.78%
00730	Student Affairs	Enrollment Services (Ph)	Rachel Shira Davis Memorial Scholarship Endowment	66615	4028	H0213	H8929	NA	1,393	1,187	206	17.35%
00730	Student Affairs	Enrollment Services (Ph)	Michael and Lisa Sachs Leadership Endowment	56859	4028	H0213	H8592	NA	1,391	1,293	98	7.58%
00730	Student Affairs	Enrollment Services (Ph)	UH Student Excell.	10847	4028	H0213	H1006	NA	1,336	1,048	288	27.48%
00730	Student Affairs	Enrollment Services (Ph)	Luella Breedlove Scholarship Endowment	40829	4028	H0213	H0976	NA	1,316	1,170	146	12.48%
00730	Student Affairs	Enrollment Services (Ph)	CenterPoint Energy UH Alumni Assn Veteran Sch Endow	65701	4028	H0213	H8892	NA	1,239	1,040	199	19.13%
00730	Student Affairs	Enrollment Services (Ph)	Feng and Fuling Chao Scholarship Endowment	61913	4028	H0213	H8752	NA	1,138	740	398	53.78%
00730	Student Affairs	Enrollment Services (Ph)	The Jamwantie & Dyndehall Memorial Scholarship Endowment	62980	4028	H0213	H8774	NA	1,137	1,056	81	7.67%
00730	Student Affairs	Enrollment Services (Ph)	Eichhorn, Patricia	16571	4028	H0213	H1550	NA	1,134	1,064	70	6.58%
00730	Student Affairs	Enrollment Services (Ph)	Houston Area ACFE Robert Barr Scholarship	63358	4028	H0213	H8807	NA	1,120	1,033	87	8.42%
00730	Student Affairs	Enrollment Services (Ph)	Baer-Brunswick Scholarship Endowment	57848	4028	H0213	H8628	NA	1,117	1,043	74	7.09%
00730	Student Affairs	Enrollment Services (Ph)	Moncrief First Generation Scholarship Endowment	68677	4028	H0213	H8986	NA	1,063	-	1,063	NA
00730	Student Affairs	Enrollment Services (Ph)	Esther Marion Nelson Scholarship Endowment	17142	4028	H0213	H0568	NA	1,044	980	64	6.53%
00730	Student Affairs	Enrollment Services (Ph)	Smith, June D.	40832	4028	H0213	H2461	NA	1,012	921	91	9.88%
00730	Student Affairs	Enrollment Services (Ph)	Bill & Sue McMahon Rem Ed Bar	43736	4028	H0213	H9945	NA	957	898	59	6.57%
00730	Student Affairs	Enrollment Services (Ph)	Houston Office Leasing Ass.	40891	4028	H0213	H1498	NA	957	897	60	6.69%
00730	Student Affairs	Enrollment Services (Ph)	Zimmer, Bill & Helen	16388	4028	H0213	H1719	NA	865	812	53	6.53%
00730	Student Affairs	Enrollment Services (Ph)	Foley, Kathryn Quasi	16821	4028	H0213	H0996	NA	820	769	51	6.63%
00730	Student Affairs	Enrollment Services (Ph)	Franklin & Virginia Law Sch End	40836	4028	H0213	H3501	NA	716	648	68	10.49%
00730	Student Affairs	Enrollment Services (Ph)	Bohner, Roswell	Multipl	4028	H0213	H1614	NA	651	611	40	6.55%
00730	Student Affairs	Enrollment Services (Ph)	Monsignor George	13059	4028	H0213	H1552	NA	619	581	38	6.54%
00730	Student Affairs	Enrollment Services (Ph)	Hamilton, Elmer Schol.	33532	4028	H0213	H9719	NA	576	540	36	6.67%
00730	Student Affairs	Enrollment Services (Ph)	Hamilton, Allie Scholarship	36870	4028	H0213	H9818	NA	520	488	32	6.56%
00730	Student Affairs	Enrollment Services (Ph)	Rizk, Fred Quasi	43446	4028	H0213	H9046	NA	513	481	32	6.65%
00730	Student Affairs	Enrollment Services (Ph)	Dow Employees Schol	16363	4028	H0213	H1610	NA	55	47	8	17.02%
00730	Student Affairs	Health & Wellness (Ph)	Eric Alexander Memorial Student Assessment Endowment	51102	4042	H0216	D8358	NA	3,581	3,359	222	6.61%
00730	Student Affairs	Health & Wellness (Ph)	One Step Closer End in the Ctr for Students with DisABILITIES	55630	4028	H0216	H8540	NA	1,213	1,067	146	13.68%
00730	Student Affairs	Health & Wellness (Ph)	The Upchurch Family Scholarship Endowment	65884	4028	H0004	H8900	NA	1,062	557	505	90.66%
00730	Student Affairs	Health & Wellness (Ph)	Counseling & Psych.Serv. Quasi	10339	4042	H0220	E0502	NA	502	469	33	7.04%
00730	Student Affairs	Student Life (Ph)	Rockwell Foundation	48314	4042	H0232	G8222	NA	21,648	20,313	1,335	6.57%
00730	Student Affairs	Student Life (Ph)	Jesse Clayton Jacobs Memorial Scholarship Endowment	63585	4028	H0677	H8811	NA	2,194	2,025	169	8.35%
00730	Student Affairs	Student Life (Ph)	Bohner, Roswell	Multipl	4042	H0553	E9199	NA	651	611	40	6.55%
00783	University Advancement	University Advancement	Farfel Lecture Series	12285	4042	S0018	F0795	NA	14,686	13,780	906	6.57%
00783	University Advancement	University Advancement	Farfel Lecture Series Quasi	12285	4042	S0018	F0795	NA	3,292	3,089	203	6.57%
00730	University Advancement	University Advancement (Ph)	UH Tier One Scholarship Quasi Endowment	46934	4028	H0026	H8097	NA	51,141	56,014	(4,873)	-8.70%

UNIVERSITY OF HOUSTON
FY2023 Grants and Contract Revenue and Expenditures Budget Estimates

FY 2023 Projected Expenditures by Revenue Source

	FY2021 Actual	FY 2022 Budget	FY 2023 Budget	FY2023 Budget vs FY2022 Budget	FY2023 Budget vs FY2021 Actual
Federal	82,304,145	77,987,117.00	83,127,187.00	5,140,070.00	823,042
State	13,574,302	10,459,404.00	13,710,045.00	3,250,641.00	135,743
Local	89,601	180,000.00	90,497.00	(89,503.00)	896
Private	9,224,688	9,198,680.00	9,316,935.00	118,255.00	92,247
Other	9,105,391	10,157,858.00	9,196,445.00	(961,413.00)	91,054
Total Sponsored Project Expenditures	114,298,128	107,983,059.00	115,441,109.00	7,458,050.00	1,142,981

FY 2023 Projected Expenditures by College/Division

	FY2021 Actual	FY 2022 Budget	FY 2023 Budget	FY2023 Budget vs FY2022 Budget	FY2023 Budget vs FY2021 Actual
Administration	704,283	222,521.00	711,326.00	488,805.00	7,043
SVP and Provost	58,717	368,894.00	59,305.00	(309,589.00)	588
Vice President Research	287,414	423,773.00	290,288.00	(133,485.00)	2,874
Vice President Student Affairs	204,544	221,025.00	206,590.00	(14,435.00)	2,046
Architecture	118,522	129,652.00	119,707.00	(9,945.00)	1,185
College of the Arts	113,297	97,716.00	114,430.00	16,714.00	1,133
Bauer College of Business	2,491,811	3,606,069.00	2,516,729.00	(1,089,340.00)	24,918
Education	5,783,682	5,370,722.00	5,841,519.00	470,797.00	57,837
Engineering	37,366,861	33,782,759.00	37,740,529.00	3,957,770.00	373,668
Hobby	156,033		157,593.00	157,593.00	1,560
Honors	35,403	105,617.00	35,757.00	(69,860.00)	354
Hotel & Restaurant Management	141,225	116,609.00	142,638.00	26,029.00	1,413
CLASS	11,928,609	9,270,025.00	12,047,895.00	2,777,870.00	119,286
Law	289,622	329,282.00	292,519.00	(36,763.00)	2,897
Library	47,724	132,121.00	48,202.00	(83,919.00)	478
Natural Science & Mathematics	29,085,093	29,317,148.00	29,375,944.00	58,796.00	290,851
Nursing	348,568	119,136.00	352,054.00	232,918.00	3,486
Optometry	4,050,543	4,640,064.00	4,091,048.00	(549,016.00)	40,505
Pharmacy	11,202,439	9,987,476.00	11,314,464.00	1,326,988.00	112,025
Social Work	4,246,860	5,498,870.00	4,289,329.00	(1,209,541.00)	42,469
Technology	4,794,158	4,191,817.00	4,842,100.00	650,283.00	47,942
Medicine	842,716	51,763.00	851,143.00	799,380.00	8,427
Total Sponsored Project Expenditures	114,298,128	107,983,059.00	115,441,109.00	7,458,050.00	1,142,981

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2023 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2023</u> <u>Estimate</u>
ACADEMIC AFFAIRS/PROVOST			
Senior V.P. for Academic Affairs and Provost	60760	2091-H0005-B0810-NA	50,030
Academic and Faculty Affairs	64090	2091-H0443-B1327-NA	3,973
UH Global	60760	2091-H0005-B0810-NA	44
			<u>54,047</u>
PRESIDENT			
President	60761	2091-H0567-B0581-NA	63,311
UH Energy	60761	2091-H0567-B0581-NA	37,420
			<u>100,731</u>
CT BAUER COLLEGE OF BUSINESS			
Dean Business Administration	60646	2091-H0041-B1181-NA	57,670
SBDC	60650	2091-H0053-B1201-NA	38,143
Wolff Center for Entrepreneurship	69956	2091-H0056-B2335-NA	53
			<u>95,866</u>
COLLEGE OF THE ARTS			
Dean College of the Arts	60709	2091-H0594-B0126-NA	1,209
			<u>1,209</u>
EDUCATION			
Dean, Education	60653	2091-H0058-B1205-NA	161,992
Curriculum/Instruction	60652	2091-H0062-B1215-606	10,697
Educational Leadership	60654	2091-H0524-B0281-NA	15,640
Psych, Health & Learning Sciences	60656	2091-H0064-B1219-NA	63,803
			<u>252,132</u>
ENGINEERING			
Dean, Engineering	60719	2091-H0066-B0862-NA	1,504,979
Biomedical Engineering	60712	2091-H0071-B3793-NA	251,918
CIBNS	61434	2091-H0467-B3537-NA	4,884
Chemical Engineering	60716	2091-H0067-B0864-NA	270,750
Civil Engineering	60717	2091-H0068-B0882-NA	102,888
Electrical Engineering	60714	2091-H0070-B0886-NA	246,708
Eng UG Program	62486	2091-H0076-B0423-624	1,868
Industrial Engineering	60720	2091-H0072-B0892-NA	8,631
Mechanical Engineering	60721	2091-H0073-B0896-NA	119,552
Nat'l Center for Airborne Laser Mapping	60722	2091-H0541-B2218-NA	55,027
Petroleum Engineering	60723	2091-H0591-B0686-NA	49,669
			<u>2,616,874</u>
Library			
	60746	2091-H0143-B0860-NA	4,225
			<u>4,225</u>
Honors			
	60745	2091-H0078-B2877-NA	8,382
			<u>8,382</u>
Hobby School			
	60669	2091-H0128-B1149-NA	970
			<u>970</u>

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2023 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2023</u> <u>Estimate</u>
LIBERAL ARTS AND SOCIAL SCIENCES			
Dean, CLASS	60660	2091-H0082-B0921-NA	660,864
Center for Public History	60660	2091-H0082-B0921-NA	0
Arte Publico Press	60658	2091-H0093-B1613-NA	3,590
Communication Sciences & Disorders	60662	2091-H0087-B4387-NA	5,348
School of Communication	68367	2091-H0084-B2233-NA	409
Economics	17995	2072-H0122-B1107-NA	1,216
Hispanic Studies	60667	2091-H0504-B3701-NA	1,024
Health and Human Performance	60666	2091-H0065-B1223-NA	28,833
Philosophy	62849	2091-H0091-B1640-NA	6,186
History	60668	2091-H0089-B0933-NA	665
Political Science	60672	2091-H0124-B1111-NA	7,010
Psychology	60673	2091-H0125-B1117-NA	134,140
			<u>849,285</u>
LAW			
Dean, Law	60763	2091-H0098-B1177-NA	21,473
			<u>21,473</u>
MEDICINE			
Dean, Medicine	66123	2091-H0621-B1988-NA	16,973
Behavioral & Social Sciences	66123	2091-H0621-B1988-NA	82
Biomedical Sciences	66123	2091-H0621-B1988-NA	2,107
Clinical Sciences	66123	2091-H0621-B1988-NA	208
Community Health	66123	2091-H0621-B1988-NA	1,041
Health System and Population Science	66123	2091-H0621-B1988-NA	8,129
Medical Education	66123	2091-H0621-B1988-NA	54
			<u>28,594</u>
NATURAL SCIENCES AND MATHEMATICS			
Dean, Natural Sciences and Mathematics	60681	2091-H0102-B0945-NA	1,228,244
Biology/Biochemistry	60676	2091-H0104-B0951-NA	210,216
Biology of Behavior Inst	60675	2091-H0552-B2720-NA	347
CNRCS	60678	2091-H0515-B3766-NA	39,622
Chemistry	60679	2091-H0107-B0991-NA	155,773
Computer Science	60680	2091-H0108-B1011-NA	102,049
Earth/Atmospheric Science	60682	2091-H0109-B1023-NA	99,927
Houston Coastal Center	60683	2091-H0271-B4473-NA	7,386
Inst Climate & Atmospheric Sci	60684	2091-H0429-B1667-NA	18,182
Mathematics	60686	2091-H0110-B1031-NA	95,295
Physics	60687	2091-H0112-B1041-NA	153,382
			<u>2,110,423</u>
NURSING			
Dean, Nursing	68243	2091-H0586-B2224-NA	8,800
			<u>8,800</u>
OPTOMETRY			
Dean, Optometry	60688	2091-H0113-B1161-NA	332,656
Optometry Vision Sciences	60688	2091-H0113-B1161-NA	128,660
			<u>461,316</u>

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2023 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2023</u> <u>Estimate</u>	
PHARMACY				
Dean, Pharmacy	60691	2091-H0116-B1067-NA	549,192	
Pharm Prac & Trans Research	60690	2091-H0118-B1097-NA	59,388	
Inst Community Health	60693	2091-H0501-B1844-NA	7,359	
Pharmaceutical Health Outcomes & Policy	60695	2091-H0571-B0283-NA	43,777	
Inst Drug Education/Research	60694	2091-H0422-B1621-NA	3,062	
Premier Center	66110	2091-H0119-B1987-NA	15,608	
Heart/Kidney Institute	60692	2091-H0117-B1079-NA	56,877	
Pharmacological and Pharmaceutical Sciences	60696	2091-H0117-B1069-NA	214,698	
			949,961	
SOCIAL WORK				
Dean, Social Work	60741	2091-H0129-B1169-NA	129,451	
GCSW Research Center Support	62582	2091-H0130-B1171-NA	623	
Mental Health Rites	63357	2091-H0131-B1171-NA	1,630	
Latina Maternal and Family Health	60634	2091-H0464-B1171-NA	23,362	
Center Drug/Social Policy Research	60739	2091-H0508-B11710NA	29,038	
Child & Family for Innovative Research	60742	2091-H0509-B1171-NA	23,699	
			207,803	
TECHNOLOGY				
Dean, Technology	60698	2091-H0136-B1151-NA	151,758	
Center for Information Security, Research & Education	60699	2091-H0554-B4472-NA	13,372	
Ctr Life Sciences Technology	60700	2091-H0468-B4430-NA	3,945	
Construction Mgmt	60698	2091-H0136-B1151-NA	9,544	
Engineering Technology	60703	2091-H0139-B1674-NA	41,945	
Information/Logistics Technology	60705	2091-H0137-B1673-NA	16,624	
Human Development/Consumer Sci	60704	2091-H0140-B1675-NA	5,207	
			242,395	
STUDENT AFFAIRS				
Vice President, Student Affairs	60765	2091-H0205-B0854-NA	2,618	
Children's Learning Center	60764	2091-H0229-B0854-NA	3,597	
			6,215	
ARCHITECTURE				
Dean, Architecture	60651	2091-H0024-B1173-NA	3,499	
Community Design Center Susan Rogers	66103	2091-H0574-B1986-NA	2,067	
			5,566	
Hold on Return			4,321,809	8,026,267
ESTIMATED TOTAL DISTRIBUTION			12,348,025	
Estimated IDC Retained for Research Initiatives			6,720,175	
IDC Retained by Administration			1,238,909	
Estimated IDC Research Core Initiatives			1,500,000	
Estimated IDC Bad Debt			534,290	
Estimated IDC ULCI Initiatives			1,404,803	
ESTIMATED TOTAL IDC RECOVERY			23,746,202	

University of Houston
Table 7-A Allocation of Student Service Fees

Sources	FY2022 Budget	-----Change-----		FY2023 Budget
		Dollars	Percent	
Current Year Revenue	\$ 23,804,400	\$ -		\$ 23,804,400
Budgeted Fund Balance	2,531,379	243,193	9.6%	2,774,572
Add'l Budget for Athletics Debt Service	570,628	99,631	17.5%	670,259
Total Sources	\$ 26,906,407	\$ 342,824	1.3%	\$ 27,249,231
Allocations				
A.D. Bruce Religion Center	\$ 222,652	\$ 3,346	1.5%	\$ 225,998
Activities Funding Board	181,120			181,120
Band Program/Spirit of Houston	336,400			336,400
Blaffer Gallery	21,500			21,500
Business Services	879,059	(55,798)	-6.3%	823,261
Center for Student Involvement (CSI)	807,951	(441,465)	-54.6%	366,486
Campus Recreation	302,493			302,493
Center for Diversity & Inclusion (CDI)	352,662	1,872	0.5%	354,534
Center for Fraternity & Sorority Life (CFSL)	363,705	3,880	1.1%	367,585
Center for Student Media (CSM)	203,632	3,849	1.9%	207,481
Student Accessibility Center (SAC formerly CSD)	394,338	3,428	0.9%	397,766
Children's Learning Center	113,329			113,329
Coog Radio	49,068			49,068
Cougars in Recovery	96,079	93,865	97.7%	189,944
Council for Cultural Activity	171,102			171,102
Counseling & Psych. Svcs.	2,392,242	320,661	13.4%	2,712,903
Dean of Students Office	1,173,331	103,975	8.9%	1,277,306
Speech & Debate	39,992			39,992
Frontier Fiesta	189,057			189,057
Health Center	2,003,801			2,003,801
Homecoming	80,325			80,325
Intercollegiate Athletics	4,407,707			4,407,707
Intercollegiate Athletics-Stadium	3,395,149	(16,910)	-0.5%	3,378,239
Intercollegiate Athletics-Basketball Dev Facility	710,219	(477)	-0.1%	709,742
LGBTQ Center	148,190	9,340	6.3%	157,530
Metropolitan Vol. Prog.	89,415			89,415
Student Affairs Information Technology (DSAIT)	981,026	14,323	1.5%	995,349
Student Center	566,890	(566,890)	-100.0%	
Student Government Association	160,475	877	0.5%	161,352
Student Program Board	177,117			177,117
Coog TV	87,139			87,139
The Cougar	69,772			69,772
UH Wellness	332,180	312,876	94.2%	645,056
Univ. Career Services	1,158,871	25,012	2.2%	1,183,883
Center for Student Empowerment (UEP)	188,277	120,669	64.1%	308,946
Veterans Svc. Office	261,517	4,245	1.6%	265,762
Vice President for Student Affairs	1,366,458	106,251	7.8%	1,472,709
SFAC Operating	10,000			10,000
Salary Mandate & Adjustments	250,000			250,000
Salary Mandate & Phase 1 Comp Analysis reductions		(56,658)		(56,658)
SSF Unallocated Reserve	2,072,167	3,843	0.2%	2,076,010
Health Center Fund Balance	100,000	348,710	348.7%	448,710
Total Allocations	\$ 26,906,407	\$ 342,824	1.3%	\$ 27,249,231

**UNIVERSITY OF HOUSTON FY2023
Plan and Budget Contact List**

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