

Student Fees Advisory Committee (SFAC)

Presentation for FY 2018 - 2019



Mission

DSAES IT Services is <u>committed to providing reliable support</u> and innovative technology solutions for department services, programs and resources <u>that sustain an environment dedicated to student success</u>.

Vision

Working collaboratively, DSAES IT Services will <u>maintain an efficient and proactive information</u> <u>technology environment that provides seamless support and tier one customer service that elevates staff productivity, and services.</u>

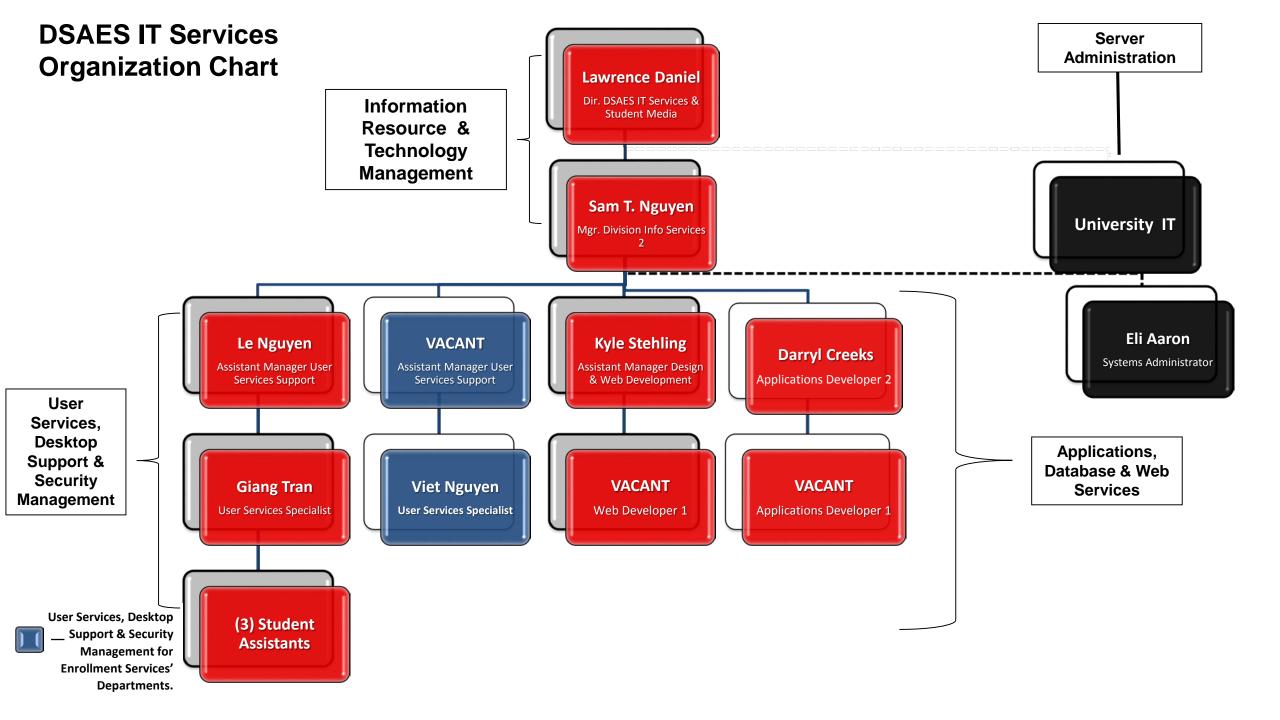
DSAES Strategic Initiatives:

- **2 -** Actualize and leverage the fiscal, human, technological, and facility resources that enhance the student experience.
- **4 -** Develop a culture of innovation and accountability in the redesign of Division policies, processes and procedures.
- 6 Create and engage in strategic partnerships.

UH Strategic Initiative:

2 - Student Success





Our Brief History

Fall 2012: University IT, at the request of Division of Student Affairs & Enrollment Services, led a division-wide comprehensive IT assessment

Spring/Summer 2013: University IT assessment recommendations were reviewed by Division of Student Affairs & Enrollment Services Leadership and the decision was made to centralize Information Technology (IT) throughout the division

Fall 2013: DSAES IT Services was established to efficiently manage IT resources and began providing complete IT support for 21 DSAES departments & 10 Fee - Funded Student Organizations.

Spring 2015: DSAES IT Services began providing desktop support to Enrollment Services departments, which increased the total of departments supported to 28.



We provide support...

10 Fee-Funded Student Organizations

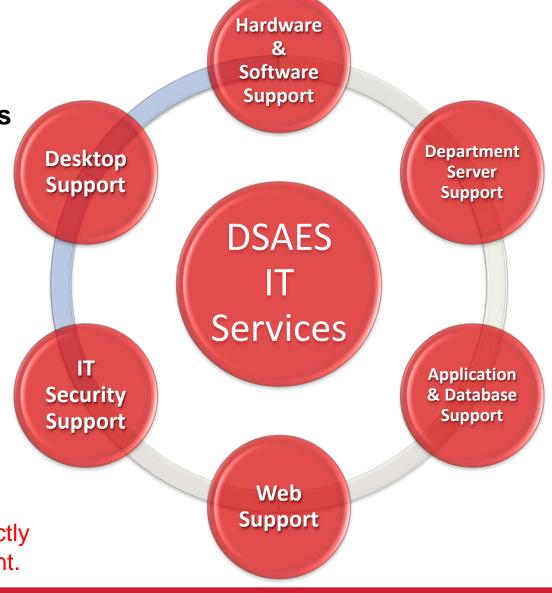
16 Department Specific Applications & Databases

*28 DSAES Departments

23 Servers

55 Websites

968 Computers

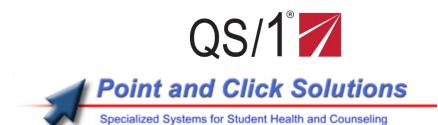


*Student Housing & Residential Life receives IT Support directly from University IT through an annual Service Level Agreement.



DSAES IT Highlights/Accomplishments

- DSAES IT staff played a major role in providing continuous support to multiple specialty applications throughout the division. Fusion
 - **Campus Recreation**
 - Updates to Recreation Management Application
 - **Health Center**
 - Upgrades to Pharmacy Prescription System
 - Updates to Electronic Medical Records System
 - Student Centers
 - Updates to Event Management Systems (EMS)
 - Updates to content on Student Centers Digital Screens and Marquees
 - Updated forms for the Payeezy Gateway, which supports online Credit Card Transactions for DSAES departments as needed.







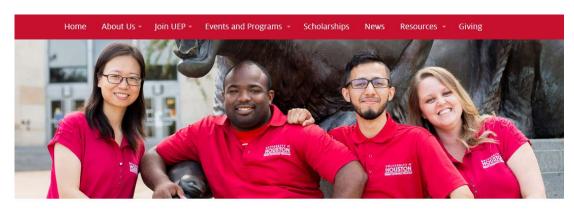


DSAES IT Highlights/Accomplishments

- All 55 websites were successfully transitioned to the new University Website Template, which included many student resources and events pages:
 - UH Career Service
 - Urban Experience Program
 - Counseling and Psychological Services
 - UH Veteran Services
 - UH Weeks of Welcome
 - Scarlet Seals of Excellence
 - Stress Free Finals Week (Fall & Spring)
 - UH Citizenship Month
 - UH Homecoming







URBAN EXPERIENCE PROGRAM



DSAES IT Highlights/Accomplishments



- Successfully launched the Website Support Request Management Ticket System
 - Accurately tracks utilization of website support services. (1,733 requests in FY17)
 - Tracks support request history by department.
 - Allows for developers to better prioritize work load.
 - "Website Monitors", who request website updates on behalf of the department or Student Organization (98.7% - Satisfaction with overall experience with Web Support Ticket request system).
 - All requests are funneled through one department representative.



FY 17 Assessments & Findings

Satisfaction and Effectiveness: Web Support Ticket System

- 99.3% Satisfaction with the promptness of response to Website support ticket requests.
- 98.7% Agreed that the web team was very helpful in navigating through their requests.
- 98.7% Agreed that their website projects/update requests were completed quickly and on time as requested.



FY 17 Assessments & Findings

Customer Service and Satisfaction - Desktop Support

- 93.62% Customers received IT assisted support within 24 hours of request desktop support ticket system.(63.83% on the same day)
- 91.49% Reported that their questions or issues were resolved the first time they submitted a ticket.(+2.92% from FY16)
- 93.61% Satisfaction with the overall quality of the service they received from DSAESIT.



Challenge: Staff Vacancies

- Lost 4 staff members in the span of a year
 - Impacted each area of our support portfolio
 - Application and Database Support (1)
 - Desktop Support for Enrollment Services (2)
 - Website Support (1)



- Forced our department to reprioritize/defer some department strategic initiatives.
- At times, impacted staff availability.



Response: Staff Vacancies

 Reevaluated our staff structure to identify possible inefficiencies related to service – Completed May 2017



- Working with HR, made changes to the Organization Chart
 - Transitioned our Assistant Manager, Information Services position to an Applications Developer 1 Position - Projected Hire by November 2017
 - Shifts focus from project management to more hands on support.
 - Promoted our Web Developer 2 position to Assistant Manager, Design and Web Development Completed August 2017
 - Assists with merging department specific branding to align with web presence.
 - Posting and hiring a new Web Developer Projected Hire by February 2018



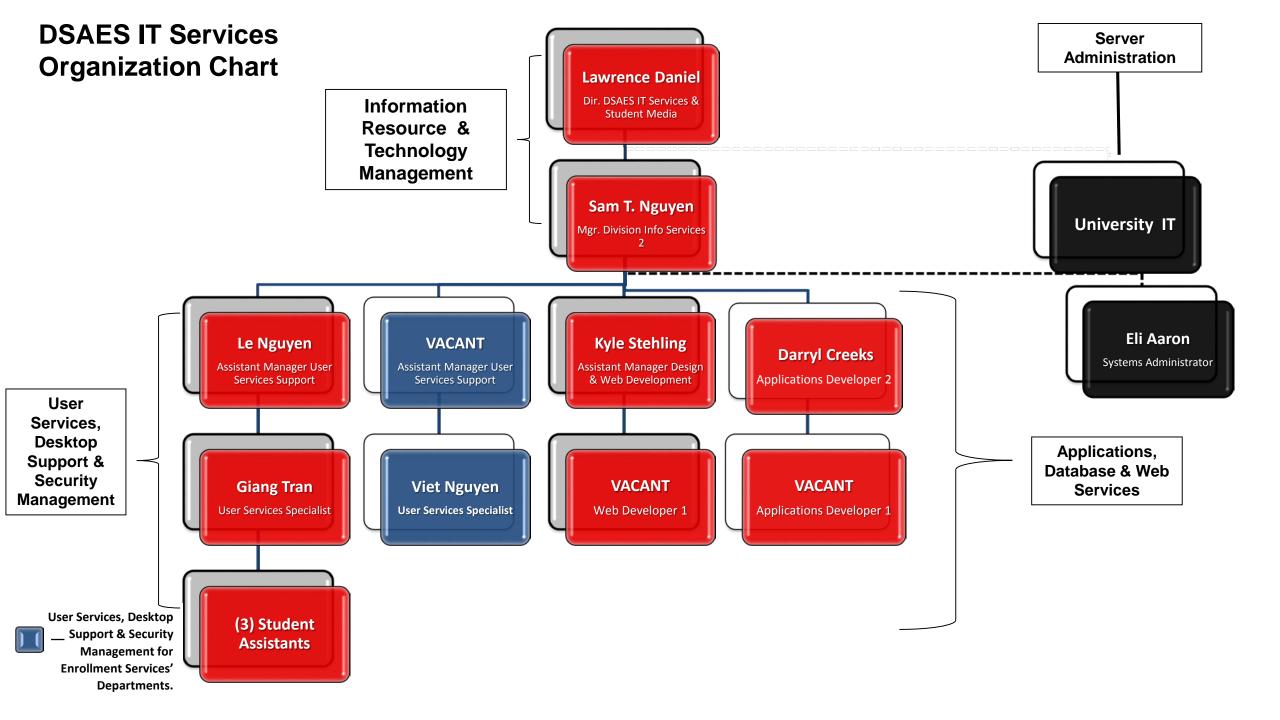
Response: Staff Vacancies

Changes to Enrollment Services' support



- Transitioned the Micro Systems Analyst 2 position to an Assistant Manager, User Services - Projected hire by January 2018
 - Leads the management of day to day requests for Enrollment Services desktop support needs.
- Hired new User Service Specialist to support desktop support across the division
 - Completed July 2017





Challenge: Awareness of Support Offerings

- Often called to support items we don't support
 - 36.17 % of our customers are **aware of all** of the services we offer
 - 57.45% of our customers are familiar with some of our services
 - 6.38% are not familiar with any of the services DSAES IT provides
- Lack of awareness created some frustration amongst users
- Affects the Customer Service experience for all involved







Response: Awareness of Support Offerings

Included questions that measured the awareness of support offerings
 by DSAES staff in our customer service assessment – Completed Summer 2017

Purchased customize mouse pads that feature
 "IT support tips" imprinted on them – Completed Summer 2017

- Working on a DSAES IT Services website relaunch -Projected Completion Spring 2018
 - FAQs
 - Help Desk Information
 - Links to password reset and other common IT Support request needs



Challenge: All DSAES Staff Training on Upgraded Technology

- UIT Service Assurance Report: Identified Lync/Skype for Business adoption rates were at 32% as a Division (above University Rate 28%)
 - Awareness of features and functionality
- UIT introduced a series of upgrades related to Office 365
 - These upgrades will provide new and enhanced resources for communication, email, file storage, etc., which will involve:
 - Briefing/Training for all DSAES staff on changes and updated features
 - Providing spot updates to computers as needed
 - Upgrading 968 computers to Office 365, while working around multiple department schedules

Response: DSAES Staff Training on Upgraded Technology

- Sent Assessment to all DSAES Staff to guage software training needs. –
 Completed July 2017
- In collaboration with University IT, planning an Office 365 training on new features. – Projected Completion December 2017
- Working with the DSAES Professional Development Committee to establish series of IT Software trainings (Including Lync/Skype for Business) – Spring 2018



Budget Review/Updates – No New Requests

SFAC Funding Impacts on Efficiencies

- Eliminates the need for any DSAES department to request funding for computer replacement.
- Secures all DSAES department servers and allows for continued support in the University IT's virtual environment.
- Creates unique opportunities for students to work with experienced IT professionals
- Provides base funding for a consistent budget allocation to manage a 4 -year Desktop Lifecycle Replacement Plan
 - 776 (252 funded by Enrollment Services in FY16 and FY17) computers have been replaced division-wide since FY 2014



THANK YOU FOR YOUR CONTINUED SUPPORT!



Questions & Answers

