

Activities Funding Board SFAC Presentation FY 2019

Presented By:

Shristi Singh

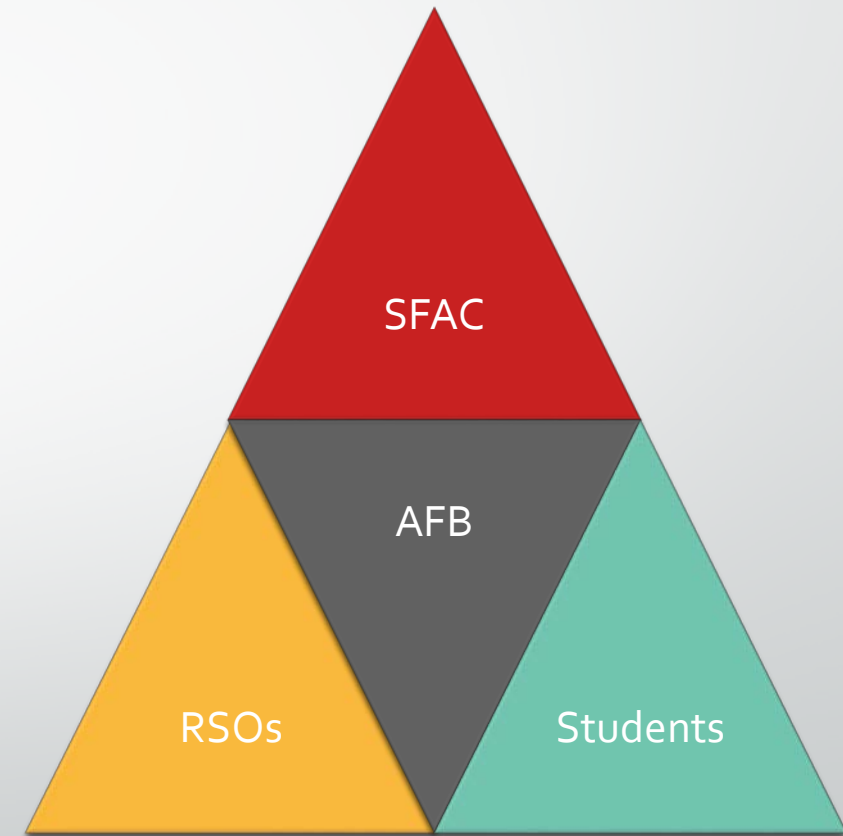
Tahira Raza

Introductions

- Shristi Singh– Chair
- Zoha Aziz– Vice Chair
- Tahira Raza – Communications Chair
- Ja’Nelle King – AFB Advisor

AFB Mission

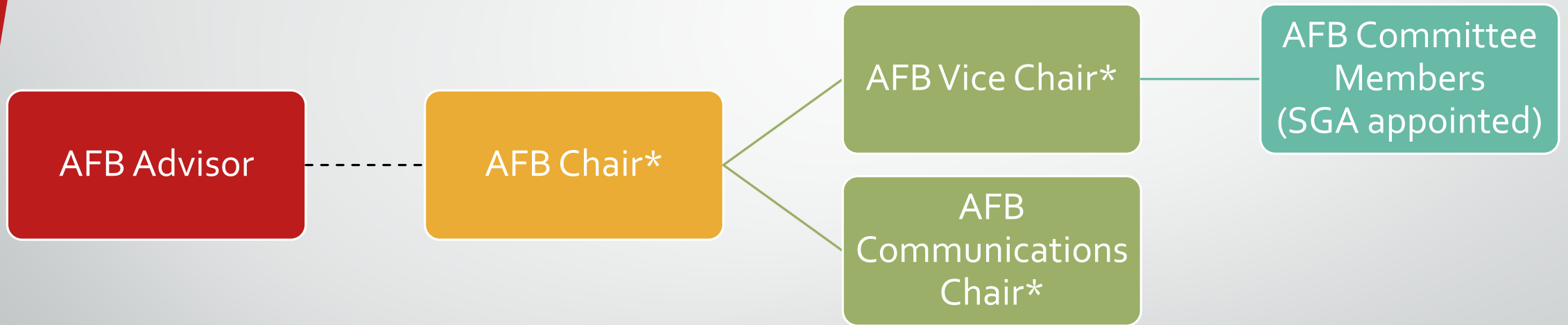
The AFB mission is to allocate the 1% of Student Service Fees to Registered Student Organizations to increase campus vibrancy and inclusion by funding more events on campus and have members of Registered Student Organizations attend conferences.



DSAES Initiatives

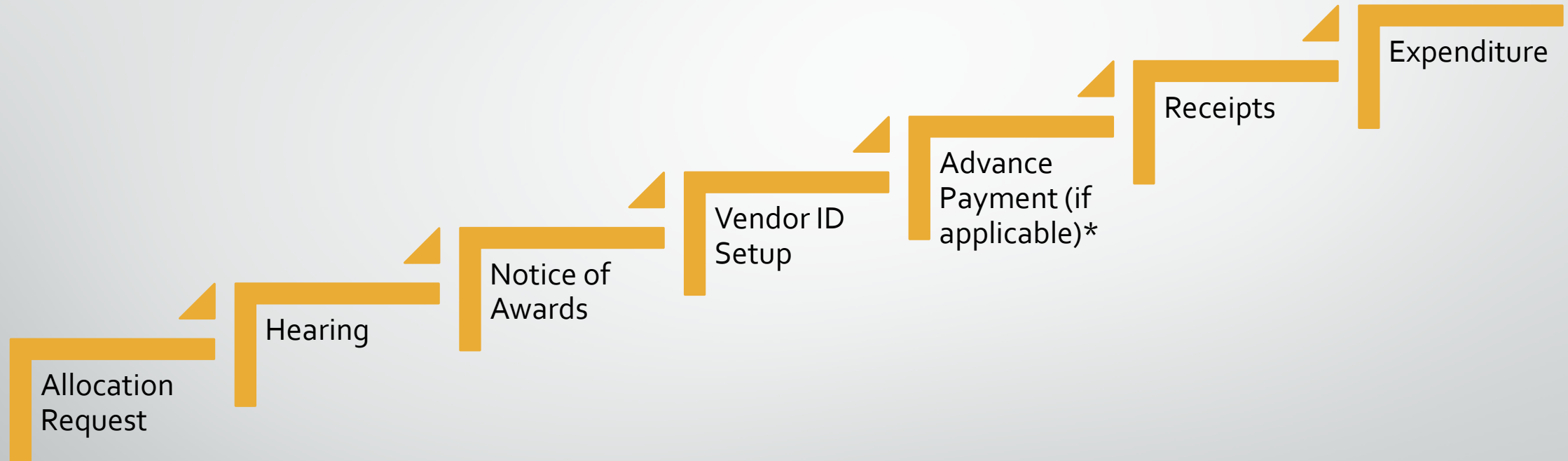
- DSAES Strategic Initiative 4c: Establish and implement a series of reporting procedures for the purpose of demonstrating measurable outcomes and data to demonstrate a collective contribution to student success.
- DSAES Strategic Initiative 5d: Expand the opportunities for staff involvement in division-wide initiatives, programs, and services.
- DSAES Strategic Initiative 5c: Develop a comprehensive and integrated communications plan to increase awareness and understanding among the Division, the campus community and the surrounding environments about who we are, what we do, and who we serve.

AFB Organization Chart



*stipend student leaders

AFB Process Chart



Marketing Successes

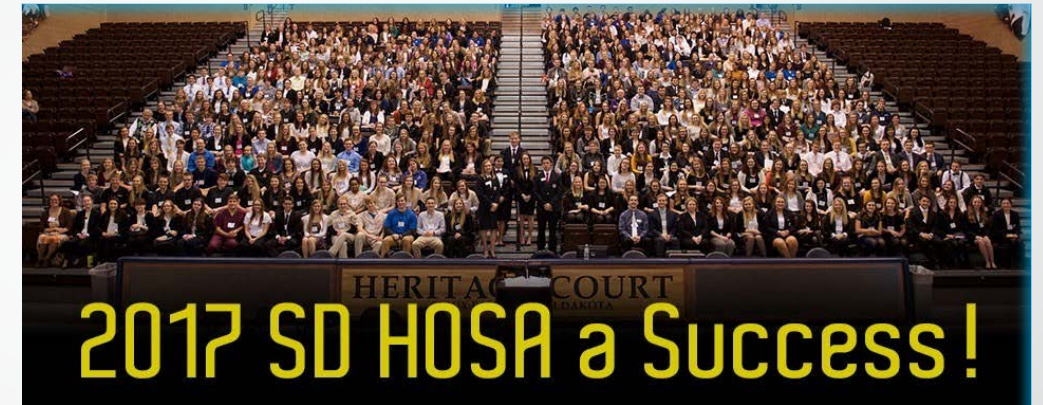
- New AFB Logo
- New AFB Promotional Items
- New Handbills and Brochures for Marketing
- Two Information Sessions per Semester
- Student Center Tabling
- Targeting RSOs at Cat's Back and Carrel Spaces
- Collaborate with the CSI Office
- Social Media Revitalization



Twitter, Snapchat, Instagram: @afb_uh

Facebook: @UHActivitiesFundingBoard

AFB Funded Conferences and Programs



tshp

Pharmacy Leaders. Transforming Patient Care.



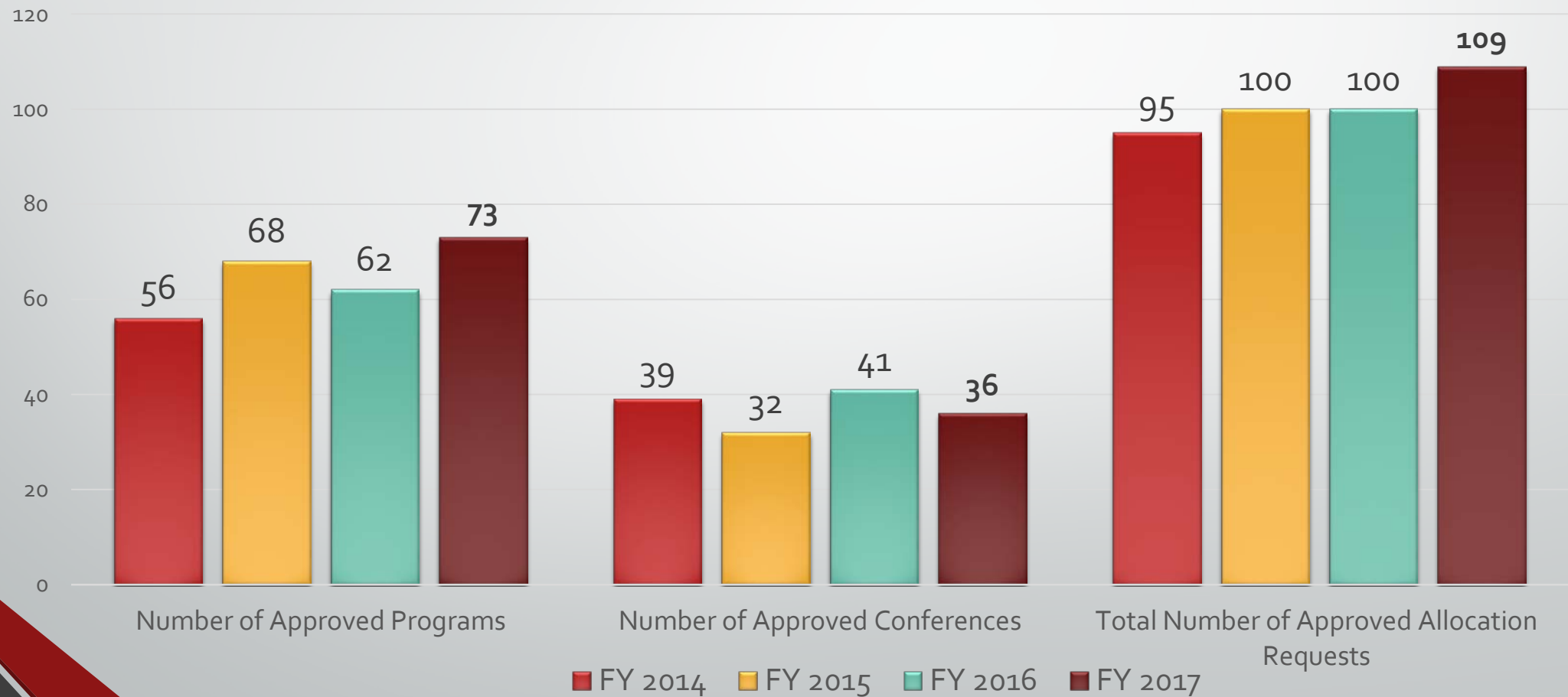
Process Successes



- Updated and continuing to update Get-Involved form to be easier to understand and complete
- Implementing a better way of setting up Vendor IDs
- Implementing Advance Pay process
- We will be adding a control number to each file instead of just having them alphabetically by organization name or event name
- Shared Google Doc between CCA and AFB

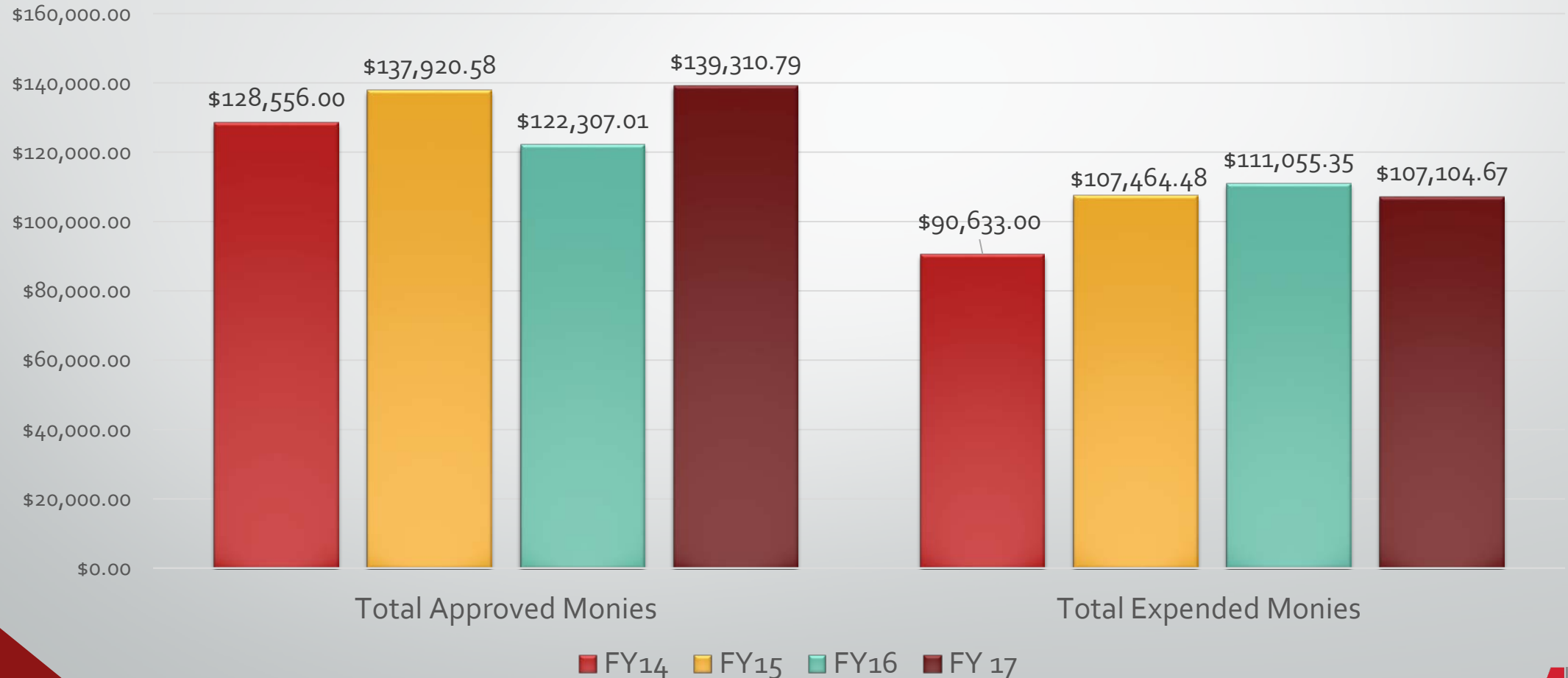
Measurement Successes

Approved Programs and Conferences

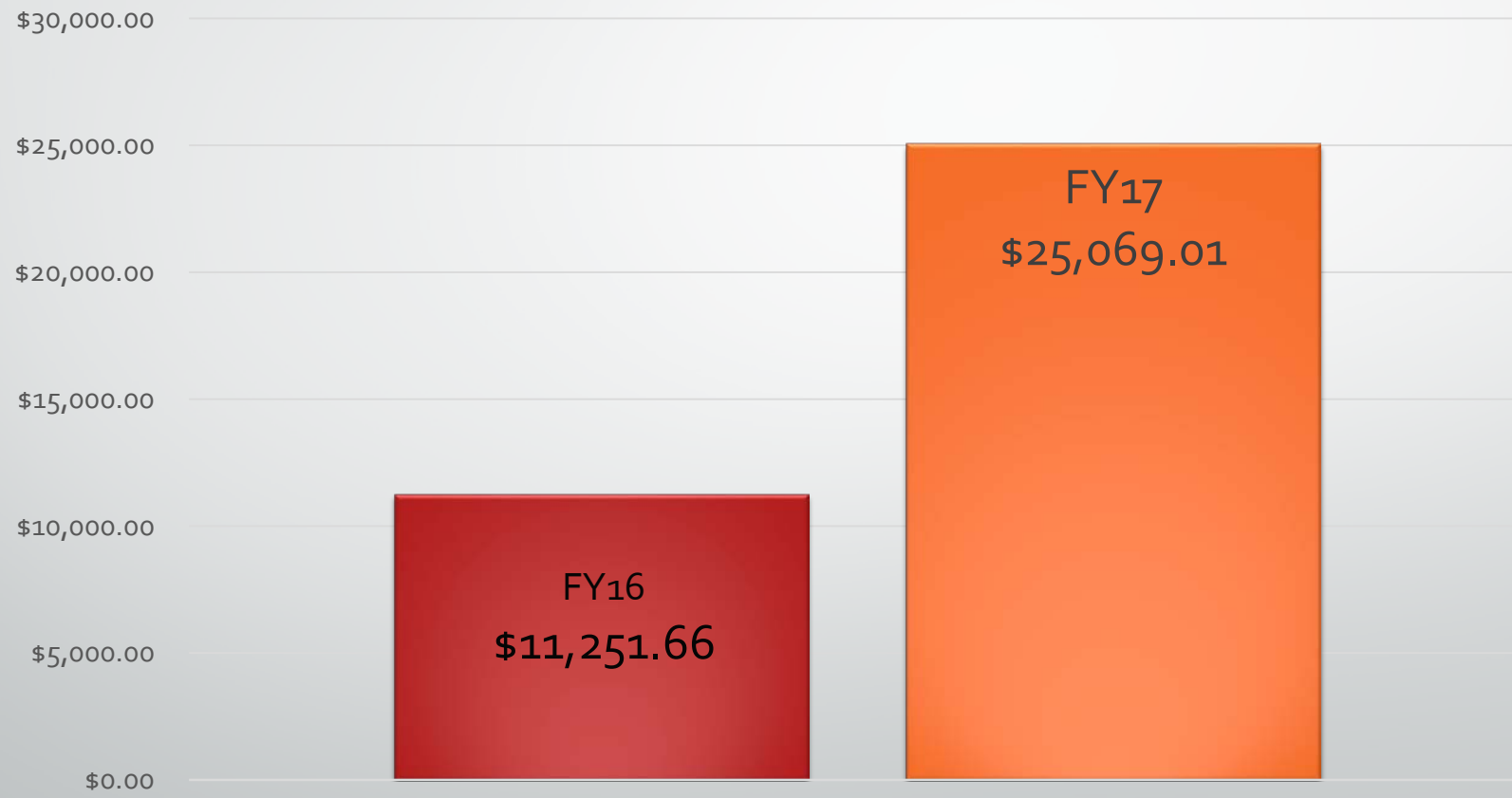


Measurement Successes

Approved Monies vs. Expended Monies



Fund Equity



Unused Funding (The difference of Approved & Expended Monies)

Unit Challenges

- Raising the standard for programming and conferences
- Organizations without initial funds to host events or attend conferences
- Cut down on reimbursement time

Bylaws Changes

AFB Hearing Committee Accountability

- Remove:
 - “In situations in which a member of the Hearing Committee **is unable to meet the minimum requirements of the position and/or** is interfering with the proper functioning of AFB, the following procedure will take place:”
- Members of the Hearing Committee should meet minimum requirements based on Article III, Section 2.
- We propose the language to state:
 - “In situations in which a member of the Hearing Committee is interfering with the proper functioning of AFB, the following procedure will take place:”

General Policies

Advance Pay

- For programs only, AFB has made policy changes to implement an Advance Pay Process.
- RSOs can get up to \$500.00 in advance.
- The above limit excludes all approved direct payments to University vendors.

Funding Request

- AFB is not asking for additional funds – we would like to keep our 1% base request.
- Our goal is to reduce fund equity by allocating funds earlier, fully utilizing stipends, and implementing the Advance Pay Process.



Questions, Comments, Concerns?
Thank you!